

General Revenue Fund

GRF 148-100 Personal Services

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 148,524	\$ 152,518	\$ 124,740	\$ 147,800	\$ 173,950	\$ 178,125
	2.7%	-18.2%	18.5%	17.7%	2.4%

Source: General Revenue Fund

Legal Basis: ORC 121.30 to 121.34

Purpose: Funds in this line item are for expenses associated with payroll and fringe benefits.

GRF 148-200 Maintenance

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 37,836	\$ 31,667	\$ 39,531	\$ 37,849	\$ 37,422	\$ 38,320
	-16.3%	24.8%	-4.3%	-1.1%	2.4%

Source: General Revenue Fund

Legal Basis: ORC 121.30 to 121.34

Purpose: Funds in this line item are for expenses associated with maintenance.

GRF 148-300 Equipment

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 7,546	\$ 0	\$ 0	\$ 3,488	\$ 0	\$ 0
	-100.0%	N/A	N/A	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: ORC 121.30 to 121.34

Purpose: Funds in this line item are for expenses associated with equipment.

General Services Fund Group

601 148-602 Gifts & Miscellaneous

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 24,905	\$ 18,891	\$ 19,029	\$ 0	\$ 8,107	\$ 8,302
	-24.1%	0.7%	-100.0%	N/A	2.4%

Source: General Services Fund Group: private grants and gifts and conference registration fees

Legal Basis: originally established by Controlling Board on August 19, 1985

Purpose: Moneys in this fund are used to support special projects, leadership and citizenship conferences, education, and annual luncheons to recognize Distinguished Hispanic Ohioans.