

## Adjutant General

### General Revenue Fund

#### GRF 745-401 Ohio Military Reserve

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 9,758	\$ 18,783	\$ 19,026	\$ 8,992	<b>\$ 14,677</b>	<b>\$ 14,972</b>
	92.5%	1.3%	-52.7%	<b>63.2%</b>	<b>2.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 5920.01 through ORC 5920.11; ORC 5923.01; and ORC 5923.03

**Purpose:** This line item provides funding for maintenance, communication, and readiness training for Ohio Military Reserve units as well as for limited payments to defray member-donated expenditures for mileage and uniforms.

#### GRF 745-403 Armory Deferred Maintenance

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 227,565	\$ 939,657	<b>\$ 0</b>	<b>\$ 0</b>
	N/A	N/A	312.9%	<b>-100.0%</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established in H.B. 283 of the 123rd G.A.)

**Purpose:** This appropriation helped to alleviate the backlog of Army National Guard armory maintenance projects. This project was funded through the line item 745-409, Central Administration, during the FY 1998-1999 biennium. Moneys were disbursed from this account based on a spending plan approved by the Director of the Office of Budget and Management.

#### GRF 745-404 Air National Guard

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,592,357	\$ 2,061,833	\$ 1,866,505	\$ 1,868,422	<b>\$ 1,845,527</b>	<b>\$ 1,921,854</b>
	29.5%	-9.5%	0.1%	<b>-1.2%</b>	<b>4.1%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 5911; ORC 5913.01; ORC 5919.01; ORC 5923.01; and ORC 5923.20

**Purpose:** This line item funds the state share of the operating expenses of Air National Guard facilities. The state enters into annual cooperative agreements to share the cost of utilities, personnel, supplies, and equipment to operate and maintain Air National Guard facilities. Federal match funding for the Air Facilities Operational and Maintenance Agreement is in line 745-628, Air National Guard Operations and Maintenance Agreement.

## Adjutant General

### GRF 745-406 Tuition Grant Program

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 3,514,956	\$ 3,326,508	\$ 444,667	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	-5.4%	-86.6%	-100.0%	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item - ORC 5919.34

**Purpose:** Tuition grants were first provided to Ohio National Guard members in FY 1979. Until FY 1984, the program was administered through an appropriation made to the Board of Regents that provided full reimbursement of tuition and fees. In FY 1989, the reimbursement rate was decreased to 60 percent of tuition costs. Am. Sub. H.B. 117 of the 121st G.A. expanded the program to provide scholarships to part-time students. During the FY 2000-2001 biennium, the reimbursement rate was increased to 100 percent of tuition costs and funding for the program was transferred to Board of Regents' line item 235-599, Ohio National Guard Tuition Grant.

### GRF 745-409 Central Administration

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 4,583,504	\$ 5,945,379	\$ 4,611,765	\$ 4,075,230	<b>\$ 3,915,557</b>	<b>\$ 4,159,259</b>
	29.7%	-22.4%	-11.6%	<b>-3.9%</b>	<b>6.2%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 5901.011 and ORC 5913.01

**Purpose:** This appropriation supports the Adjutant General's Department, which maintains the combat readiness standards of the Army and Air National Guard in accordance with national command directives and applies National Guard assets at the direction of the Governor to suppress or prevent riot or insurrection, protect persons and property from violence, and assist the state in recovering from man-made or natural disasters. This line item provides leadership and administrative support for all programs in the Adjutant General's Department.

### GRF 745-499 Army National Guard

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 3,818,243	\$ 3,780,293	\$ 4,035,170	\$ 4,040,553	<b>\$ 3,878,881</b>	<b>\$ 3,988,519</b>
	-1.0%	6.7%	0.1%	<b>-4.0%</b>	<b>2.8%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 5911; ORC 5913.01; ORC 5919.01; and ORC 5923.01

**Purpose:** These funds are used, in part, as the 25 percent state match for federal funds received through an annual cooperative agreement in line item 745-616, Army National Guard Service Contract.

## Adjutant General

### GRF 745-502 Ohio National Guard Unit Fund

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 145,768	\$ 118,636	\$ 118,086	\$ 121,392	<b>\$ 105,375</b>	<b>\$ 101,512</b>
	-18.6%	-0.5%	2.8%	<b>-13.2%</b>	<b>-3.7%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 5923.20

**Purpose:** These funds are distributed to each of Ohio's national guard units to cover incidental unit expenses and some minor maintenance costs. The Adjutant General's Finance Office audits each unit and disburses funds annually. Funds are allocated according to regulation. Allocating these funds to the units eliminates the need for units to process these expenditures through the central office.

## General Services Fund Group

### 534 745-612 Armory Improvements

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 318,713	\$ 928,953	\$ 662,058	\$ 175,147	<b>\$ 529,014</b>	<b>\$ 534,304</b>
	191.5%	-28.7%	-73.5%	<b>202.0%</b>	<b>1.0%</b>

**Source:** General Services Fund Group: Sale of surplus facilities

**Legal Basis:** ORC 5911.04 and ORC 5911.10

**Purpose:** This line item was created by the Controlling Board in November 1971 to receive the proceeds from the sale of facilities and land as authorized by the General Assembly and to provide the state's share of the costs of new armory construction projects.

### 536 745-620 Camp Perry Clubhouse & Rental

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 644,421	\$ 675,600	\$ 751,135	\$ 1,011,226	<b>\$ 1,054,359</b>	<b>\$ 1,094,970</b>
	4.8%	11.2%	34.6%	<b>4.3%</b>	<b>3.9%</b>

**Source:** General Services Fund Group: Income from rents

**Legal Basis:** ORC 5913.09

**Purpose:** These funds are used to support the operations of Camp Perry training site facilities. Camp Perry's training site facilities are open to the public. In addition, rooms and small cottages are available for rental by families of Ohio National Guard members and other service members who are training at Camp Perry. Guard members and other service members who are training at Rickenbacker are eligible to utilize the Buckeye Inn transient housing.

## Adjutant General

### 537 745-604 Ohio National Guard Maintenance

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 80,511	\$ 181,522	\$ 124,310	\$ 567,082	<b>\$ 214,464</b>	<b>\$ 219,826</b>
	125.5%	-31.5%	356.2%	<b>-62.2%</b>	<b>2.5%</b>

**Source:** General Services Fund Group: Sales of surplus property

**Legal Basis:** ORC 5923.17; ORC 5923.18; and ORC 5923.19

**Purpose:** These funds are used for miscellaneous minor maintenance and repairs to ONG armories.

## Federal Special Revenue Fund Group

### 340 745-614 Marksmanship Program

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 43,210	\$ 55,790	\$ 0	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	29.1%	-100.0%	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** Federal Special Revenue Fund Group: Federal service contract

**Legal Basis:** Discontinued line item (originally established by Controlling Board in 1976)

**Purpose:** The federal moneys in this line item provided facility and engineering support for the National Rifle and Pistol Matches. This line item was replaced by State Special Revenue Fund line item 745-605, Marksmanship Activities, during the FY 2000-2001 biennium.

### 341 745-615 Air National Guard Base Security

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,300,211	\$ 1,417,496	\$ 1,637,152	\$ 1,755,066	<b>\$ 1,770,744</b>	<b>\$ 1,841,573</b>
	9.0%	15.5%	7.2%	<b>0.9%</b>	<b>4.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 12.999, National Guard Bureau

**Legal Basis:** ORC 5911.01; ORC 5913.01; ORC 5919.01; ORC 5923.01; and ORC 5923.20

**Purpose:** This line item receives funds from the National Guard Bureau (a division of the U.S. Department of Defense). These moneys are used to pay full salary and benefit costs of security guards at Mansfield, Springfield, Toledo, and Rickenbacker Air National Guard bases.

## Adjutant General

### 342 745-616 Army National Guard Service Agreement

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 5,381,218	\$ 4,567,015	\$ 2,868,989	\$ 3,288,847	<b>\$ 6,429,352</b>	<b>\$ 6,749,210</b>
	-15.1%	-37.2%	14.6%	<b>95.5%</b>	<b>5.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 12.400, Military Construction, National Guard

**Legal Basis:** ORC 5911.011; ORC 5913.01; ORC 5919.01; and ORC 5923.01

**Purpose:** This line item receives federal funds from the annual cooperative agreement with the National Guard Bureau. These funds pay operating and maintenance expenses for the following: facilities where all federally assigned vehicles in the state are repaired and maintained; two army aviation facilities; the central warehouse in Newark; and the U.S. Property and Fiscal Office in Worthington. The state provides 25 percent of the total funds as a match for the federal funding. Funds are allocated among these facilities based on the size and type of the facility, number of vehicles serviced, and number of staff persons.

### 343 745-619 Army National Guard Training Site Agreement

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,793,417	\$ 2,239,877	\$ 2,704,775	\$ 2,791,188	<b>\$ 0</b>	<b>\$ 0</b>
	24.9%	20.8%	3.2%	<b>-100.0%</b>	<b>N/A</b>

**Source:** Federal Special Revenue Fund Group: CFDA 12.400, Military Construction, National Guard

**Legal Basis:** Discontinued line item - ORC 5911.011; ORC 5913.01; ORC 5919.01; and ORC 5923.01

**Purpose:** Funds from this line item were used to operate the National Guard Training Site at Camp Perry.

### 3E8 745-628 Air National Guard Operations & Maintenance Agreement

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 9,181,489	\$ 9,827,745	\$ 9,976,930	\$ 10,629,676	<b>\$ 11,821,084</b>	<b>\$ 12,770,931</b>
	7.0%	1.5%	6.5%	<b>11.2%</b>	<b>8.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 12.999, National Guard Bureau, Other

**Legal Basis:** ORC 2911.011; ORC 5913.01; ORC 5919.01; and ORC 5923.01 (originally established by Controlling Board in January 1988)

**Purpose:** This line item was created by the Controlling Board in January 1988 to receive federal moneys which support a Real Property Management Specialist at each of seven Air National Guard bases in Ohio. These funds are also used for personnel, utilities, maintenance, and fire-fighting costs for the Air National Guard facilities.

## Adjutant General

### 3R8 745-603 Counter Drug Operations

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 3,442	<b>\$ 25,000</b>	<b>\$ 25,000</b>
	N/A	N/A	N/A	<b>626.3%</b>	<b>0.0%</b>

**Source:** Federal Special Revenue Fund Group: US Treasury Department Asset Forfeiture Fund

**Legal Basis:** Section 12 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Controlling Board in January 1998)

**Purpose:** These funds are to be used to enable the Ohio National Guard to act as a "Force Multiplier" to assist other agencies in the fight against drugs.

### 3S0 745-602 Higher Ground Training

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 30,000	\$ 0	\$ 11,622	\$ 0	<b>\$ 20,000</b>	<b>\$ 20,000</b>
	-100.0%	N/A	-100.0%	<b>N/A</b>	<b>0.0%</b>

**Source:** Federal Special Revenue Fund Group: Federal grant CFDA 84.186, Safe and Drug-Free Schools and Communities

**Legal Basis:** Section 12 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Controlling Board in 1997)

**Purpose:** Funds received by the Ohio Department of Education, transferred to the Adjutant General, for instructor training in the Character Counts program and the implementation of the program in selected high schools.

## State Special Revenue Fund Group

### 528 745-605 Marksmanship Activities

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 36,158	\$ 61,225	<b>\$ 64,466</b>	<b>\$ 66,078</b>
	N/A	N/A	69.3%	<b>5.3%</b>	<b>2.5%</b>

**Source:** State Special Revenue Fund Group: Contract with Corporation for Promotion of Rifle Practices and Firearm Safety Inc.

**Legal Basis:** Section 12 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Controlling Board in 1976)

**Purpose:** Funds from this line item are used to support facility and engineering expenses for the National Rifle Matches held annually at Camp Perry. In the FY 2000-2001 biennium, this line item replaced 745-614, Marksmanship Activities. Moneys in this line come from fees paid by match participants.