

## Arts and Sports Facilities Commission

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### General Revenue Fund

#### GRF 371-321 Operating Expenses

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 715,476	\$ 774,591	\$ 793,933	\$ 1,036,292	<b>\$ 98,500</b>	<b>\$ 98,500</b>
	8.3%	2.5%	30.5%	<b>-90.5%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3383.04 and Section 23 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 694 of the 114th G.A.)

**Purpose:** This line item supports agency operations by providing funds for payroll, maintenance, equipment, and related expenses.

#### GRF 371-401 Lease Rental Payments

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 14,367,004	\$ 20,429,683	\$ 21,329,654	\$ 27,628,607	<b>\$ 33,526,100</b>	<b>\$ 36,413,200</b>
	42.2%	4.4%	29.5%	<b>21.3%</b>	<b>8.6%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3383.07

**Purpose:** This line item provides the funds to retire the debt for revenue bonds, issued by the Ohio Building Authority, for the renovation and construction of arts and sports facilities.

### General Services Fund Group

#### 5A1 371-602 Capital Donations

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 5,083,414	\$ 5,336,753	\$ 0	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	5.0%	-100.0%	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Services Fund Group: Local project sponsors

**Legal Basis:** Discontinued line item (originally established in ORC 3383.08)

**Purpose:** This line item consisted of gifts, grants, bequests and other financial contributions for various projects. The disposition of the monies are specified when the contribution is made. All investment earnings were credited directly to the fund.

## Arts and Sports Facilities Commission

### State Special Revenue Fund Group

#### 4T8 371-601 Riffe Theatre Equipment Maintenance

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 2,286	\$ 3,735	\$ 18,068	\$ 9,509	<b>\$ 22,628</b>	<b>\$ 23,194</b>
	63.4%	383.7%	-47.4%	<b>138.0%</b>	<b>2.5%</b>

**Source:** State Special Revenue Fund Group: Revenue from the Riffe Theaters'

**Legal Basis:** ORC 3383.02(I)

**Purpose:** As part of a management contract with the Columbus Association for the Performing Arts (CAPA) for the management of the Riffe Theaters, the commission receives a percentage of the revenue from equipment rentals, the Contemporary American Theatre Company (CATCO) studio rental, and concessions sold during performances. These funds are used for miscellaneous repairs and equipment at the theaters. This line item was entitled "Administration Fund" prior to the FY 2000-2001 biennium.

#### 4T8 371-603 Project Administration

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 0	<b>\$ 924,075</b>	<b>\$ 921,868</b>
	N/A	N/A	N/A	<b>N/A</b>	<b>-0.2%</b>

**Source:** State Special Revenue Fund Group: Interest earnings from Revenue Bonds

**Legal Basis:** ORC 3383.09 and Section 23 of Am. Sub. H.B. 94 of the 124th G.A.

**Purpose:** This line item receives earnings from investments of revenue bonds, issued by the Ohio Building Authority for the renovation and construction of arts and sports facilities, to support agency operations. The earnings provide funds for payroll, maintenance, equipment, and related expenses. The operations supported include all activities related to agency management of projects funded by the revenue bonds.