

Clean Ohio Revitalization Fund

057 700-632 Clean Ohio Agricultural Easement

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 0	\$ 146,000	\$ 149,000
	N/A	N/A	N/A	N/A	2.1%

Source: Clean Ohio Revitalization Fund: Interest earned on Clean Ohio Revitalization Fund

Legal Basis: Section 17 of Am. Sub. H.B. 3 of the 124th G.A. and Section 17 of Am. Sub. H.B. 94 of the 124th G.A.

Purpose: Appropriations shall be used by the Department of Agriculture to administer agricultural easements in relation to the Clean Ohio Issue.

General Revenue Fund

GRF 700-100 Personal Services

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,953,689	\$ 2,044,579	\$ 5,253	\$ 0	\$ 0	\$ 0
	4.7%	-99.7%	-100.0%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item - ORC 901

Purpose: This line item provided funds for payroll and fringe benefits for the administrative staff of the Director's office. H.B. 283 of the 123rd G.A. merged personal services, maintenance, and equipment costs associated with the agency's Administration program series into a single 700-321 Operating Expenses line item.

GRF 700-200 Maintenance

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 729,846	\$ 854,917	\$ 31,587	\$ 0	\$ 0	\$ 0
	17.1%	-96.3%	-100.0%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item - ORC 901

Purpose: This line item paid for the maintenance costs associated with the agency's Administration program series. H.B. 283 of the 123rd G.A. merged personal services, maintenance, and equipment costs into a single 700-321 Operating Expenses line item.

Agriculture, Department of

GRF 700-300 Equipment

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 133,514	\$ 219,197	\$ 220,448	\$ 0	\$ 0	\$ 0
	64.2%	0.6%	-100.0%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item - ORC 901

Purpose: Appropriations to line item 700-300 paid the equipment costs associated with the agency's Administration program series. H.B. 283 of the 123rd G.A. merged personal services, maintenance, and equipment costs into a single 700-321 Operating Expenses line item.

GRF 700-321 Operating Expenses

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 3,067,739	\$ 3,283,459	\$ 3,113,471	\$ 3,284,062
	N/A	N/A	7.0%	-5.2%	5.5%

Source: General Revenue Fund

Legal Basis: Section 17 of Am. Sub. H.B. 94 of the 124th G.A. - ORC 901 (originally established in H.B. 283 of the 123rd G.A.)

Purpose: This line item consolidates personal services, maintenance, and equipment costs for the agency's Administration program series. These appropriations were formerly distributed among separate 100, 200, and 300 line items.

GRF 700-401 Animal Disease Control

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 3,862,301	\$ 4,033,538	\$ 4,009,101	\$ 4,041,578	\$ 4,275,774	\$ 4,319,331
	4.4%	-0.6%	0.8%	5.8%	1.0%

Source: General Revenue Fund

Legal Basis: ORC 941.02

Purpose: Appropriations in this line item fund the agency's animal disease control operations.

GRF 700-402 Amusement Ride Safety

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 307,386	\$ 320,214	\$ 319,955	\$ 316,924	\$ 226,451	\$ 230,769
	4.2%	-0.1%	-0.9%	-28.5%	1.9%

Source: General Revenue Fund

Legal Basis: ORC 1711.53

Purpose: This line item is used to supplement fee income deposited in Fund 578, Ride Inspection Fees, and funds the agency's amusement ride safety inspection operations.

Agriculture, Department of

GRF 700-403 Milk Lab Program

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 847,581	\$ 926,019	\$ 1,630,059	\$ 1,659,076	\$ 1,545,561	\$ 1,682,259
	9.3%	76.0%	1.8%	-6.8%	8.8%

Source: General Revenue Fund

Legal Basis: ORC 917.07

Purpose: These appropriations are used in conjunction with Fund 4R2 to fund the agency's milk inspection program. Specifically, this line item is used for payroll and maintenance expenses. Also, 42 percent of expenses are paid from Fund 4R2. GRF pays the remaining 58 percent of the operating costs of the board.

GRF 700-404 Ohio Proud

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 301,190	\$ 269,393	\$ 273,906	\$ 245,461	\$ 219,513	\$ 224,842
	-10.6%	1.7%	-10.4%	-10.6%	2.4%

Source: General Revenue Fund

Legal Basis: ORC 901.17

Purpose: Appropriations in this fund are used to pay for personnel and maintenance expenses for the Ohio Proud Program, which markets agricultural goods produced in Ohio.

GRF 700-405 Animal Damage Control

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 113,014	\$ 107,759	\$ 70,228	\$ 94,390	\$ 85,478	\$ 83,093
	-4.6%	-34.8%	34.4%	-9.4%	-2.8%

Source: General Revenue Fund

Legal Basis: ORC 955.51-955.53

Purpose: These appropriations are used to pay personnel costs for employees who provide technical assistance to farmers and other rural citizens whose farms have been affected by rodent and wild pest damage.

Agriculture, Department of

GRF 700-406 Consumer Analytical Lab

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 784,385	\$ 806,580	\$ 819,575	\$ 747,682	\$ 875,722	\$ 886,501
	2.8%	1.6%	-8.8%	17.1%	1.2%

Source: General Revenue Fund

Legal Basis: ORC 901.43

Purpose: This fund is used for the operation of the Consumer Analytical Laboratory (CAL). CAL tests assure that samples collected and submitted by various regulatory divisions comply with the agency's feed, food commodity, and food safety regulations and standards.

GRF 700-407 Food, Dairies, & Drugs

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,568,877	\$ 1,565,128	\$ 1,457,510	\$ 1,556,979	\$ 1,401,653	\$ 1,357,287
	-0.2%	-6.9%	6.8%	-10.0%	-3.2%

Source: General Revenue Fund

Legal Basis: ORC 121.04, 3717.05, and 917.02

Purpose: Personnel and maintenance expenses for the Division of Food, Dairies and Drugs are funded from this line item. S.B. 87 of 122nd G.A. changed the Division name to Food Safety.

GRF 700-409 Farmland Preservation

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 131,357	\$ 159,505	\$ 161,980	\$ 207,728	\$ 150,000	\$ 320,000
	21.4%	1.6%	28.2%	-27.8%	113.3%

Source: General Revenue Fund

Legal Basis: ORC 901.54

Purpose: This line item is used to pay the operating expenses of the Office of Farmland Preservation.

GRF 700-410 Plant Industry

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,447,950	\$ 1,525,872	\$ 1,549,139	\$ 1,551,322	\$ 1,495,199	\$ 1,538,196
	5.4%	1.5%	0.1%	-3.6%	2.9%

Source: General Revenue Fund

Legal Basis: ORC 901.08

Purpose: Personnel and maintenance expenses for the Division of Plant Industry are paid for out of this line item. They were formerly made from GRF line items 700-100, Personal Services and 700-200, Maintenance.

Agriculture, Department of

GRF 700-411 International Trade/Market Development

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,069,696	\$ 1,168,709	\$ 1,191,625	\$ 1,111,185	\$ 777,776	\$ 589,091
	9.3%	2.0%	-6.8%	-30.0%	-24.3%

Source: General Revenue Fund

Legal Basis: ORC 901.20(B)

Purpose: This line item funds the domestic marketing efforts and the agency's representatives in foreign trade offices around the globe.

GRF 700-412 Weights and Measures

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,008,217	\$ 970,072	\$ 1,074,328	\$ 1,097,178	\$ 976,269	\$ 981,684
	-3.8%	10.7%	2.1%	-11.0%	0.6%

Source: General Revenue Fund

Legal Basis: ORC 901.10(A)

Purpose: Appropriations cover operating expenses for the Division of Weights and Measures.

GRF 700-413 Gypsy Moth Prevention

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 347,068	\$ 358,234	\$ 410,707	\$ 307,097	\$ 623,716	\$ 624,765
	3.2%	14.6%	-25.2%	103.1%	0.2%

Source: General Revenue Fund

Legal Basis: ORC 927.51-71

Purpose: The line item supports the agency's Gypsy Moth Control Program.

GRF 700-414 Concentrated Animal Feeding Facilities Advisory Committee

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 0	\$ 22,926	\$ 22,323
	N/A	N/A	N/A	N/A	-2.6%

Source: General Revenue Fund

Legal Basis: Section 17 of Am. Sub. H.B. 94 of the 124th G.A. (originally established in Sub. S.B. 141 of the 123rd G.A.)

Purpose: This appropriation is used for expenses of the Concentrated Animal Feeding Facilities Advisory Committee. This committee advises the Director of Agriculture regarding the act.

Agriculture, Department of

GRF 700-415 Poultry Inspection

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 234,744	\$ 262,018	\$ 300,500	\$ 311,137	\$ 317,422	\$ 316,146
	11.6%	14.7%	3.5%	2.0%	-0.4%

Source: General Revenue Fund

Legal Basis: ORC 918.12(B); 918.21

Purpose: This line item supports the agency's poultry testing program.

GRF 700-418 Livestock Regulation Program

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 582,421	\$ 1,337,125	\$ 1,540,440
	N/A	N/A	N/A	129.6%	15.2%

Source: General Revenue Fund

Legal Basis: Section 17 of Am. Sub. H.B. 94 of the 124th G.A. (originally established in Sub. S.B. 141 of the 123rd G.A.)

Purpose: This appropriation pays for operating expenses associated with the Concentrated Animal Feeding Regulation Program.

GRF 700-424 Livestock Testing & Inspection

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 213,017	\$ 148,596	\$ 182,661	\$ 157,524	\$ 226,546	\$ 225,011
	-30.2%	22.9%	-13.8%	43.8%	-0.7%

Source: General Revenue Fund

Legal Basis: ORC 901.70-76

Purpose: Moneys are to be used to pay for livestock testing and inspections at the Ohio State Fair as well as local livestock shows, including county fairs.

GRF 700-499 Meat Inspection Match

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 4,243,650	\$ 4,195,118	\$ 4,401,694	\$ 4,541,297	\$ 4,654,566	\$ 4,977,168
	-1.1%	4.9%	3.2%	2.5%	6.9%

Source: General Revenue Fund

Legal Basis: ORC 918.02

Purpose: This line item provides the 50 percent state match required to operate the federally approved meat inspection program in Ohio. Program costs are shared equally by the Ohio and U.S. departments of Agriculture.

Agriculture, Department of

GRF 700-501 County Agricultural Societies

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 458,309	\$ 454,367	\$ 451,270	\$ 466,842	\$ 459,839	\$ 459,839
	-0.9%	-0.7%	3.5%	-1.5%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 1711

Purpose: This line item is used to reimburse part of the expenses incurred by county and independent agricultural fairs for youth activities. The amount received by each fair depends on the number of fairs which apply for assistance and the total state appropriation.

GRF 700-503 Swine & Cattle Breeder Awards

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 125,000	\$ 101,120	\$ 97,750	\$ 122,918	\$ 111,463	\$ 105,470
	-19.1%	-3.3%	25.7%	-9.3%	-5.4%

Source: General Revenue Fund

Legal Basis: ORC 901.42

Purpose: Appropriations in this line item subsidize cattle, swine, poultry, and rabbit breeder organizations and cover part of the premiums awarded at the annual cattle and swine breeders' show and sale. The amount received by each organization depends on the number of organizations which apply, and the total state appropriation for the line item.

Federal Special Revenue Fund Group

326 700-618 Meat Inspection Service

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 4,153,923	\$ 4,148,658	\$ 4,495,054	\$ 4,043,318	\$ 4,401,707	\$ 4,959,973
	-0.1%	8.3%	-10.0%	8.9%	12.7%

Source: Federal Special Revenue Fund Group: CFDA 10.475, Cooperative Agreement with States for Intrastate Meat and Poultry Inspection

Legal Basis: ORC 918.02

Purpose: The meat inspection program operates under a cooperative agreement between Ohio and the U.S. Department of Agriculture. The source of state matching funds is appropriation item 700-499, Meat Inspection Match.

Agriculture, Department of

336 700-617 Ohio Farm Loan Revolving Fund

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 139,526	\$ 153,922	\$ 137,728	\$ 190,263	\$ 181,774	\$ 181,774
	10.3%	-10.5%	38.1%	-4.5%	0.0%

Source: Federal Special Revenue Fund Group: The liquidated assets of the Ohio Rural Rehabilitation Corporation; interest earned on loans made from these assets

Legal Basis: ORC 901.30-901.34 (originally established by Controlling Board approval in 1971)

Purpose: The fund is used to support projects that will generate economic activity in low-income segments of rural communities.

382 700-601 Cooperative Contracts

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 791,182	\$ 745,485	\$ 811,498	\$ 904,650	\$ 1,027,692	\$ 1,091,347
	-5.8%	8.9%	11.5%	13.6%	6.2%

Source: Federal Special Revenue Fund Group: CFDA 10.025, CFDA 10.071, CFDA 10.501, CFDA 66.700

Legal Basis: ORC 901.051

Purpose: This line item receives revenues from federal agencies for grants and contracted services provided by the Ohio Department of Agriculture. These programs have been combined and are operated through one fund as a matter of convenience and to aid cash flow where revenue is received intermittently.

3J4 700-607 Indirect Cost

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,081,626	\$ 798,138	\$ 792,120	\$ 927,153	\$ 1,380,026	\$ 1,314,020
	-26.2%	-0.8%	17.0%	48.8%	-4.8%

Source: Federal Special Revenue Fund Group: CFDA 10.475, Cooperative Agreements with States for Intrastate Meat and Poultry Inspection; CFDA 10.664, Cooperative Forestry Assistance; CFDA 66.700, Consolidated Pesticide Compliance Monitoring and Program Cooperative Agreements

Legal Basis: ORC 921.21

Purpose: This fund is used to subsidize the General Revenue Fund. Possible uses for moneys are for critical new hires, capital improvements, and increases in health care and maintenance costs.

Agriculture, Department of

3R2 700-614 Federal Plant Industry

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 636,058	\$ 531,370	\$ 1,603,445	\$ 1,052,451	\$ 1,607,887	\$ 1,682,330
	-16.5%	201.8%	-34.4%	52.8%	4.6%

Source: Federal Special Revenue Fund Group: CFDA 10.071, 10.16A, 10.664, 66.700, 93.99C

Legal Basis: Section 17 of Am. Sub. H.B. 94 of the 124th G.A. (originally established in Am. Sub. H.B. 215 of 122nd G.A.)

Purpose: Revenues from federal agencies for grants and contracted services provided by the Ohio Department of Agriculture. These monies were formerly included in the 382 700-601 Cooperative Contracts line item.

State Special Revenue Fund Group

493 700-603 Fruits and Vegetables

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 337,004	\$ 270,026	\$ 277,854	\$ 197,701	\$ 212,764	\$ 171,772
	-19.9%	2.9%	-28.8%	7.6%	-19.3%

Source: State Special Revenue Fund Group: Charges assessed to the fresh fruit and vegetable industries for grading and inspection services

Legal Basis: ORC 901.17(B)(1)

Purpose: This line item supports the department's fruit and vegetable inspection program. One the program's primary functions is to inspect fruits and vegetables sold to the departments of Youth Services, Mental Health, Mental Retardation and Developmental Disabilities, and Rehabilitation and Correction.

494 700-612 Agr. Commodity Marketing Program

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 152,421	\$ 165,195	\$ 160,070	\$ 170,077	\$ 166,536	\$ 169,867
	8.4%	-3.1%	6.3%	-2.1%	2.0%

Source: State Special Revenue Fund Group: Assessments from producers of one of nine commodities such as apples, beef, or corn to cover the operating costs of a marketing program for that commodity

Legal Basis: ORC 924.09

Purpose: Each commodity has its own account within the fund, which is overseen by that commodity's marketing board. The money is used to develop, expand, and research new markets for Ohio agricultural products.

Agriculture, Department of

496 700-626 Ohio Grape Industries

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 471,148	\$ 418,434	\$ 559,727	\$ 641,706	\$ 1,048,667	\$ 1,071,099
	-11.2%	33.8%	14.6%	63.4%	2.1%

Source: State Special Revenue Fund Group: A five cents per gallon tax on all wine sales in Ohio

Legal Basis: ORC 4301.43(B); ORC 4301.43(D)

Purpose: The appropriations for the Ohio Grape Industries Program are used to enhance the sale and production of grape products within the state by providing information on new growing techniques, marketing strategies and identification of grape varieties suitable for cultivation in Ohio. This line item also funds the Ohio Grape Industries Committee, which promotes the Ohio grape and grape product industries.

497 700-627 Commodity Handlers Regulatory

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 494,098	\$ 640,381	\$ 559,326	\$ 627,151	\$ 566,862	\$ 648,616
	29.6%	-12.7%	12.1%	-9.6%	14.4%

Source: State Special Revenue Fund Group: Fees paid by commodity handlers and interest transferred from the indemnity fund

Legal Basis: ORC 926.19(A)

Purpose: Revenues deposited in this line item defray the costs of licensing and regulating grain warehouses and handlers. Specifically, the money is used to inspect each grain elevator to determine the quantity of grain stored and the financial status of each facility.

498 700-628 Commodity Indemnity Fund

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 983	\$ 22,390	\$ 470,684	\$ 0	\$ 0
	N/A	2177.7%	2002.2%	-100.0%	N/A

Source: State Special Revenue Fund Group: (1) Fees charged to licensed commodity handlers, not to exceed one half cent per bushel. The fee is reviewed annually to determine if it is generating the necessary income to maintain the liquidity of the fund; (2) revenues from legal settlements and interest earned on investments.

Legal Basis: Discontinued line item - ORC 926.16 (originally established in H.B. 425 of the 122nd G.A.)

Purpose: The fee revenue in this line item helps to pay for claims brought by agricultural commodity depositors against insolvent commodity handlers and warehouses. Occasionally, interest from this line item is transferred into the Commodity Handler Regulatory Account, to help fund the regulation of grain handlers.

Agriculture, Department of

4C9 700-605 Feed, Fertilizer, & Lime Inspection

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 737,220	\$ 773,964	\$ 754,536	\$ 836,855	\$ 909,033	\$ 975,244
	5.0%	-2.5%	10.9%	8.6%	7.3%

Source: State Special Revenue Fund Group: Per unit fees charged to feed dealers for feed inspections

Legal Basis: ORC 905.31 to 905.50; 923.46

Purpose: Appropriations in this line item are used to administer and enforce Ohio's feed law.

4D2 700-609 Auction Education

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 0	\$ 30,476	\$ 30,476
	N/A	N/A	N/A	N/A	0.0%

Source: State Special Revenue Fund Group: \$7.50 of each fee collected for either an initial or renewed auctioneer's license in Ohio

Legal Basis: Section 17 of Am. Sub. H.B. 94 of the 124th G.A. - ORC 4707.171

Purpose: Used to educate and provide research for the auction profession in Ohio.

4E4 700-606 Utility Radiological Safety

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 84,576	\$ 31,548	\$ 35,161	\$ 96,964	\$ 69,016	\$ 73,059
	-62.7%	11.5%	175.8%	-28.8%	5.9%

Source: State Special Revenue Fund Group: Moneys paid from the Public Utilities Commission of Ohio's Radiological Preparedness Board

Legal Basis: Section 17 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by the Controlling Board on May 4, 1992)

Purpose: Appropriations to this line item are used to ensure that nuclear power plants are operated safely and that contingency plans are followed in case of a nuclear accident.

4P7 700-610 Food Safety

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 188,059	\$ 166,095	\$ 199,456	\$ 280,129	\$ 559,611	\$ 575,797
	-11.7%	20.1%	40.4%	99.8%	2.9%

Source: State Special Revenue Fund Group: Testing fees charged for food sampling

Legal Basis: ORC 915.24

Purpose: This fund is to be used to establish a routine food sampling program within the Division of Food Safety.

Agriculture, Department of

4R0 700-636 Ohio Proud Marketing

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 318	\$ 18,817	\$ 21,917	\$ 70,493	\$ 125,297	\$ 133,614
	5817.3%	16.5%	221.6%	77.7%	6.6%

Source: State Special Revenue Fund Group: (1) \$100 license fee paid by companies to join the program; and (2) the sale of promotional items

Legal Basis: ORC 901.17(A)(9)

Purpose: This line item supports the marketing activities related to the agency's Ohio Proud program, which is intended to help consumers identify Ohio's agricultural products and boost the state's agricultural business.

4R2 700-637 Dairy Inspection

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,482,475	\$ 1,496,797	\$ 1,074,964	\$ 980,477	\$ 1,183,358	\$ 1,174,591
	1.0%	-28.2%	-8.8%	20.7%	-0.7%

Source: State Special Revenue Fund Group: Licensing and milk inspection fees

Legal Basis: ORC 917.07

Purpose: The line item supports the agency's Dairy Inspection Program in conjunction with GRF 700-403, Dairy Division. With Am. Sub. H.B. 94 of the 124th G.A., Fund 4V0, License Fees is consolidated into this fund. Prior to this the two funds existed separately.

4T6 700-611 Poultry and Meat Inspection

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 6,511	\$ 35,576	\$ 207,911	\$ 42,976	\$ 47,294	\$ 47,294
	446.4%	484.4%	-79.3%	10.0%	0.0%

Source: State Special Revenue Fund Group: License fees fines and penalties from meat and poultry establishments

Legal Basis: ORC 918.15

Purpose: Appropriations in this line item fund support the administration and operation of the agency's meat and poultry inspection program.

Agriculture, Department of

4T7 700-613 International Trade

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 4,600	\$ 28,784	\$ 41,172	\$ 41,190	\$ 161,991	\$ 166,356
	525.7%	43.0%	0.0%	293.3%	2.7%

Source: State Special Revenue Fund Group: Reimbursements from departmental employees

Legal Basis: ORC 901.20

Purpose: Employees who travel overseas on trade missions are advanced moneys from this fund for expenses, then reimburse the fund upon their return.

4V0 700-602 License Fees

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 20,451	\$ 10,640	\$ 21,264	\$ 32,324	\$ 0	\$ 0
	-48.0%	99.8%	52.0%	-100.0%	N/A

Source: State Special Revenue Fund Group: Grade A licensing fees

Legal Basis: Discontinued line item (originally established in Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: Moneys were used by the Division of Foods, Dairies, and Drugs in conjunction with GRF line item 700-403, Dairy Division. In H.B. 95 of the 124th G.A., this fund is consolidated into the Dairy Industry Fund, 4R2 700-637. Prior to this, the two funds were separate. The Dairy Fund collected fine moneys for the Dairy Division, while the Dairy Industry Fund collected inspection and license fees.

4V5 700-615 Animal Industry Lab

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 212,348	\$ 165,276	\$ 227,221	\$ 368,663	\$ 626,633	\$ 633,097
	-22.2%	37.5%	62.2%	70.0%	1.0%

Source: State Special Revenue Fund Group: Fees received from laboratory services related to the diseases of animals

Legal Basis: ORC 901.43

Purpose: The Animal Disease Diagnostic Laboratories provide services related to animal diseases. Fees received are used to purchase supplies and equipment and to pay for costs incurred in the operation of the laboratories.

Agriculture, Department of

578 700-620 Ride Inspection Fees

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 270,410	\$ 358,818	\$ 342,789	\$ 415,555	\$ 634,099	\$ 650,774
	32.7%	-4.5%	21.2%	52.6%	2.6%

Source: State Special Revenue Fund Group: Fees for permits, inspections, and reinspections of amusement rides, and fines paid by violators of amusement ride operation regulations

Legal Basis: ORC 1711.53(A)

Purpose: Appropriations in this line item are used to administer and enforce sections 1711.50 to 1711.57 of the Revised Code, which establish requirements for the operations of amusement rides. This line item also funds an advisory board that studies subjects pertaining to ride safety, and reviews rules developed by the department.

579 700-630 Scale Certification

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 142,239	\$ 136,106	\$ 136,243	\$ 188,982	\$ 230,047	\$ 230,047
	-4.3%	0.1%	38.7%	21.7%	0.0%

Source: State Special Revenue Fund Group: Fees levied on scale manufacturers who are required by the agency to certify the accuracy of their equipment

Legal Basis: ORC 1327.511

Purpose: Scales must be certified for accuracy before they can be sold. This line item pays operating costs associated with Ohio's Type Evaluation Program, which adopts national scale standards in conjunction with four other labs across the country.

5B8 700-628 Auctioneers

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 0	\$ 346,769	\$ 365,390
	N/A	N/A	N/A	N/A	5.4%

Source: State Special Revenue Fund Group: Licensing fees collected from auctioneers in Ohio.

Legal Basis: Section 17 of Am. Sub. H.B. 94 of the 124th G.A. - ORC 4707.05

Purpose: Pays for operating expenses related to regulating the auctioneer industry. This line item was transferred from the Department of Commerce in Am. Sub. H.B. 94 of the 124th G.A.

Agriculture, Department of

5H2 700-608 Metrology Lab

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 39,855	\$ 45,559	\$ 74,674	\$ 138,624
	N/A	N/A	14.3%	63.9%	85.6%

Source: State Special Revenue Fund Group: Fees paid by private companies for the lab's calibration and measuring device certification services

Legal Basis: Section 17 of Am. Sub. H.B. 94 of the 124th G.A. (originally established in H.B. 283 of the 123rd G.A.)

Purpose: Revenues collected and deposited in this line item fund calibration and certification of weighing and measuring devices used by private companies.

5L8 700-604 Livestock Management Program

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 250,000
	N/A	N/A	N/A	N/A	0.0%

Source: State Special Revenue Fund Group: Application fees, civil fines, and money recouped to offset hazardous abatement expenses

Legal Basis: Section 17 of Am. Sub. H.B. 94 of the 124th G.A. (originally established in Sub. S.B. 141 of the 123rd G.A.)

Purpose: Money from this account is to be used to administer the Concentrated Animal Feeding Facilities regulatory program.

652 700-634 Laboratory Services

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 782,101	\$ 896,618	\$ 1,243,614	\$ 1,240,002	\$ 1,179,560	\$ 1,144,766
	14.6%	38.7%	-0.3%	-4.9%	-2.9%

Source: State Special Revenue Fund Group: Testing fees for milk inspection services

Legal Basis: ORC 917

Purpose: The line item supports the milk testing program. Charges for services related to the Consumer Analytical Lab are also deposited here.

669 700-635 Pesticide Program

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,330,880	\$ 1,291,445	\$ 1,555,029	\$ 1,530,122	\$ 2,108,049	\$ 2,181,491
	-3.0%	20.4%	-1.6%	37.8%	3.5%

Source: State Special Revenue Fund Group: Fees charged to pesticide dealers and applicators

Legal Basis: ORC 921.151

Purpose: This line item supports the agency's pesticide regulation program. Any excess cash accumulating in the fund is to be transferred to the GRF.