

Agency Fund Group

4Z9 898-602 Small Business Ombudsman

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 142,271	\$ 182,280	\$ 122,799	\$ 224,734	\$ 222,719	\$ 233,482
	28.1%	-32.6%	83.0%	-0.9%	4.8%

Source: Agency Fund Group: Title V permit fees

Legal Basis: ORC 3706.19 (mandated by Federal Clean Air Act Amendments of 1990)

Purpose: The Clean Air Ombudsman for Small Business educates small businesses about requirements of Clean Air regulations at the state and federal levels; provides access to expert technical advice on rules, regulations, and compliance options; and provides financing advice and assistance to small businesses.

570 898-601 Operating Expenses

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 156,857	\$ 166,202	\$ 192,738	\$ 203,769	\$ 243,070	\$ 258,383
	6.0%	16.0%	5.7%	19.3%	6.3%

Source: Agency Fund Group: Fees and charges paid by firms for which the OAQDA issues tax-exempt or taxable bonds

Legal Basis: ORC 3706

Purpose: This line item contains funds for personal services for the OAQDA. These funds are used to compensate the authority's board members and employees. Funds are transferred from the authority's general trust fund to this line item solely to cover payroll costs through the state personnel system.

5A0 898-603 Small Business Assistance

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 4,311	\$ 4,655	\$ 30,441	\$ 192,647	\$ 197,463
	N/A	8.0%	553.9%	532.8%	2.5%

Source: Agency Fund Group: Title V permit fees

Legal Basis: ORC 3706.19(E)

Purpose: This line item provides funds which are used to enable small businesses to attain the benefits of OAQDA financing without incurring all the costs normally associated with bond finance.