

General Services Fund Group

4K9 891-609 Operating Expenses

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 395,595	\$ 375,879	\$ 410,505	\$ 398,937	\$ 461,465	\$ 484,574
	-5.0%	9.2%	-2.8%	15.7%	5.0%

Source: General Services Fund Group: Revenue received by the occupational licensing boards is deposited into Fund 4K9

Legal Basis: Section 21 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: Funds are used for general operating expenses, including payroll, supplies, and equipment. The appropriated amount may be increased a maximum of ten percent with Controlling Board approval.