

## Employment Services, Bureau of

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### General Revenue Fund

#### GRF 795-404 Migrant Rest Center Operating

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 153,259	\$ 158,506	\$ 39,754	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	3.4%	-74.9%	-100.0%	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Executive Order in March 1985)

**Purpose:** The Migrant Rest Center provided temporary housing for migrant agricultural workers who enter Ohio seeking seasonal employment. The center is located in Washington Township in Henry County. The center was previously funded through the Department of Agriculture's operating line items. Starting in FY 2000, funding was eliminated due to the declining use of the facility.

#### GRF 795-406 Workforce Development

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 342,158	\$ 349,119	\$ 317,072	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	2.0%	-9.2%	-100.0%	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item - ORC 4141.11; ORC 4141.35

**Purpose:** This line item was used to plan state strategies to develop basic and high performance work skills. This account allowed BES to sponsor the Governor's Workforce Excellence Awards, as well as conduct and facilitate research that leads to improved public and private sector investments in human capital.

Am. Sub. H.B. 470 and H.B. 471 of the 123rd G.A. created the Department of Job and Family Services by merging the Department of Human Services and the Bureau of Employment Services. Beginning in FY 2001, this line item has been appropriated in the Department of Job and Family Services' budget (line item 600-406).

## *Employment Services, Bureau of*

### **GRF 795-407 OBES Operating**

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 13,329,106	\$ 22,429,724	\$ 23,297,167	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	68.3%	3.9%	-100.0%	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

**Purpose:** This line item was created to offset decreased federal funding for the Unemployment Insurance and Employment Services programs. The funding in this line item supplemented and replaced the funding provided by line item 795-607, Unemployment Compensation Administration Fund, and line item 795-606, Surcharge Operating Supplement, which was depleted in FY 1995.

Am. Sub. H.B. 470 and H.B. 471 of the 123rd G.A. created the Department of Job and Family Services by merging the Department of Human Services and the Bureau of Employment Services. Beginning in FY 2001, this line item has been appropriated in the Department of Job and Family Services' budget (line item 600-407, UI/ES Operating).

### **GRF 795-408 Labor Market Projections**

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 217,011	\$ 161,598	\$ 155,392	\$ 111	<b>\$ 0</b>	<b>\$ 0</b>
	-25.5%	-3.8%	-99.9%	<b>-100.0%</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

**Purpose:** This line item funded the Labor Market Projections program that provides information about labor supply and demand in Ohio. The program produces publications, audio-visual presentations, and responses to job development requests. This information is primarily used for education, training, and career counseling.

Am. Sub. H.B. 470 and H.B. 471 of the 123rd G.A. created the Department of Job and Family Services by merging the Department of Human Services and the Bureau of Employment Services. Beginning in FY 2001, this line item has been appropriated in the Department of Job and Family Services' budget (line item 600-408, Labor Market Information). Dollar amounts shown in FY 2001 represent funds encumbered from prior years and disbursed in FY 2001.

## **Employment Services, Bureau of**

### **GRF 795-410 Women's Programs**

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 478,817	\$ 500,131	\$ 392,265	\$ 1,488	<b>\$ 0</b>	<b>\$ 0</b>
	4.5%	-21.6%	-99.6%	<b>-100.0%</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item - ORC 4141.042

**Purpose:** This line item provided funding to promote employment and training programs for women.

Am. Sub. H.B. 470 and H.B. 471 of the 123rd G.A. created the Department of Job and Family Services by merging the Department of Human Services and the Bureau of Employment Services. Beginning in FY 2001, this line item has been appropriated in the Department of Job and Family Services' budget (line item 600-429, Women's Programs). Dollar amounts shown in FY 2001 represent funds encumbered from prior years and disbursed in FY 2001.

### **GRF 795-411 Employment & Training Centers**

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,777,800	\$ 456,420	\$ 41,107	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	-74.3%	-91.0%	-100.0%	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

**Purpose:** Employment and training centers represented a transformation in the delivery of employment/unemployment services. This new approach focused on providing regional service delivery that incorporated various state, local and non-profit activities with traditional BES services. BES employment and training centers housed staff from BES, representatives from the Job Training and Partnership Act (JTPA) program, the Ohio Department of Human Services, and other agencies. The centers were one-stop locations for a variety of government services including unemployment compensation and employment services. Funding was eliminated for this line item in FY 2000.

## **Employment Services, Bureau of**

### **GRF 795-412 Prevailing Wage/Minimum Wage & Minors**

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 2,100,457	\$ 2,250,471	\$ 2,278,515	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	7.1%	1.2%	-100.0%	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item - ORC 4115.03

**Purpose:** This line item funded the prevailing wage program, which provides information and services to ensure that employers and employees understand and comply with the prevailing wage statute. This line item also funded the Minimum Wage and Minors program, which ensures that all workers in Ohio are paid at least the minimum wage and that workers less than 18 years of age work no more than the maximum number of hours per week and are not working in hazardous occupations. These responsibilities were previously carried out by the Department of Industrial Relations under their GRF Operating Expenses account.

Am. Sub. H.B. 470 and H.B. 471 of the 123rd G.A. created the Department of Job and Family Services by merging the Department of Human Services and the Bureau of Employment Services. Beginning in FY 2001, this line item has been appropriated in the Department of Job and Family Services' budget (line item 600-412).

### **GRF 795-413 OSHA Match**

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 137,424	\$ 147,554	\$ 119,010	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	7.4%	-19.3%	-100.0%	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item - ORC 4141

**Purpose:** The line item funded the state share of the Occupational Safety and Health Administration (OSHA), On-Site Consultation program funded by the U.S. Department of Labor. Free advice on occupational safety and health issues to Ohio employers is provided. This line item provided the necessary 10 percent matching funds for participation in the federal OSHA program. These responsibilities were previously carried out by the Department of Industrial Relations.

Am. Sub. H.B. 470 and H.B. 471 of the 123rd G.A. created the Department of Job and Family Services by merging the Department of Human Services and the Bureau of Employment Services. Beginning in FY 2001, this line item has been appropriated in the Department of Job and Family Services' budget (line item 600-430, OSHA Match).

## *Employment Services, Bureau of*

### **GRF 795-414 Apprenticeship Council**

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 254,139	\$ 239,505	\$ 161,614	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	-5.8%	-32.5%	-100.0%	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item - ORC 4141

**Purpose:** This line item paid the expenses of staff and operating costs of the Ohio Apprenticeship Council. The council consists of nine members: three persons who represent employees, three persons who represent employers, and three persons who represent the public. The purpose of the council is to encourage development of structured apprenticeship programs. A structured apprenticeship program is any vocational occupation with an apprenticeship program registered with the Department of Labor.

Am. Sub. H.B. 470 and H.B. 471 of the 123rd G.A. created the Department of Job and Family Services by merging the Department of Human Services and the Bureau of Employment Services. Beginning in FY 2001, this line item has been appropriated in the Department of Job and Family Services' budget (line item 600-414 ).

### **GRF 795-416 Veterans' Programs**

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 77,375	\$ 44,760	\$ 0	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	-42.2%	-100.0%	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established in 1992 by Governor's Executive Order)

**Purpose:** The line item paid expenses associated with the Ohio Veterans Hall of Fame. The Ohio Veterans Hall of Fame honors outstanding veterans for achievements made after their service in the military and holds two events each year. One is the Induction Ceremony of new members into the Hall of Fame and the other is the Dedication of the Class Plaque. Responsibility for the program was transferred to the Ohio Veterans' Home (OVH) by Governor's Executive Order signed in August of 1998. The balance remaining in the line item was subsequently transferred via Controlling Board action to OVH.

## *Employment Services, Bureau of*

### **GRF 795-417 Public Employee Risk Reduction Program**

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,040,347	\$ 1,329,021	\$ 1,372,207	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	27.7%	3.2%	-100.0%	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item - ORC 4167.0 - 4167.19 (established by H.B. 308 of the 119th G.A.; originally established by Governor's Executive Order 83-672 in 1973)

**Purpose:** This line item funded the Public Employee Risk Reduction Program. The purpose of this program is to eliminate safety and health hazards in the workplaces of public employees. Program staff conduct inspections of workplaces and make recommendations to correct unsafe conditions. This responsibility was previously carried out by the Department of Industrial Relations and had been funded by the Safety and Hygiene Fund in the Bureau of Workers Compensation until the 1995-1997 biennium. Because these revenue sources are no longer available, the program is now funded through the GRF.

Am. Sub. H.B. 470 and H.B. 471 of the 123rd G.A. created the Department of Job and Family Services by merging the Department of Human Services and the Bureau of Employment Services. Beginning in FY 2001, this line item has been appropriated in the Department of Job and Family Services' budget (line item 600-417).

### **GRF 795-418 TANF E & T**

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 284,095	\$ 215,584	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	N/A	-24.1%	-100.0%	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Controlling Board in June 1998)

**Purpose:** The line item was used to pay for the administrative functions of the Temporary Assistance for Needy Families Employment and Training (TANF E & T) program by BES. Examples of these functions are providing program technical assistance and best practices to local Private Industry Councils (PICs) and Service Delivery Areas (SDAs) to assist in the implementation and operation of the TANF E & T program; review and guidance of local plans and coordinating oversight and evaluation activities with ODHS. GRF money was expended through this line item in FY 1999 only.

**Employment Services, Bureau of**

**Federal Special Revenue Fund Group**

**331 795-601 Federal Operating**

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 120,289,245	\$ 126,806,943	\$ 123,215,328	\$ 2,692,552	\$ 0	\$ 0
	5.4%	-2.8%	-97.8%	-100.0%	N/A

**Source:** Federal Special Revenue Fund Group: CFDA 17.002, Labor Market Information, LMI Supplemental Grants National Occupational Information Committee; CFDA 17.203B, Alien Labor Certification/Housing Inspection; CFDA 17.207, Employment Services-JTPA Title V, State/Local Planning, One-Stop Centers, LMI One-Stop, LMI Consortium, One Stop ES; CFDA 17.225, Unemployment Insurance; CFDA 17.245, Es Trader/TAA; CFDA 17.801, Disabled Vets Outreach; CFDA 17.804, Local Vets Employment Reps

**Legal Basis:** Discontinued line item - ORC 4141

**Purpose:** This operating fund was used to administer the federal Employment Services and Unemployment Insurance programs in Ohio.

Am. Sub. H.B. 470 and H.B. 471 of the 123rd G.A. created the Department of Job and Family Services by merging the Department of Human Services and the Bureau of Employment Services. Beginning in FY 2001, this line item has been appropriated in the Department of Job and Family Services' budget (line item 600-686, Federal Operating). Dollar amounts shown in FY 2001 represent funds encumbered from prior years and disbursed in FY 2001.

**349 795-614 OSHA Enforcement**

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,197,259	\$ 1,356,098	\$ 1,203,426	\$ 0	\$ 0	\$ 0
	13.3%	-11.3%	-100.0%	N/A	N/A

**Source:** Federal Special Revenue Fund Group: CFDA 17.504, OSHA

**Legal Basis:** Discontinued line item - CFDA 17.504, OSHA

**Purpose:** This line item received grants from the U.S. Department of Labor for an OSHA On-site Consultation Program. The On-site Consultation Program provides free on-site advice on occupational safety and health issues to small Ohio employers engaged in high hazard industries. Federal money received through this item provides 90 percent of program funds. The remaining 10 percent was matched with state funds through line item 795-413, OSHA-State Match, and beginning in FY 2001 through line item 600-430 in the Department of Job and Family Services budget.

Am. Sub. H.B. 470 and H.B. 471 of the 123rd G.A. created the Department of Job and Family Services by merging the Department of Human Services and the Bureau of Employment Services. Beginning in FY 2001, this line item has been appropriated in the Department of Job and Family Services' budget (line item 600-682, OSHA Enforcement).

## Employment Services, Bureau of

### 365 795-602 Job Training Program

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 103,088,721	\$ 106,982,286	\$ 105,920,354	\$ 35,670	\$ 0	\$ 0
	3.8%	-1.0%	-100.0%	-100.0%	N/A

**Source:** Federal Special Revenue Fund Group: CFDA 17.250, JTPA

**Legal Basis:** Discontinued line item - ORC 4141.045

**Purpose:** Funds from this program were awarded as non-competitively bid grants. Requests for proposals are issued and grants are awarded based on compliance with established specifications. Grants were awarded to both private and public organizations. At the local level, Job Training Partnership Act (JTPA) funds were administered by a network of Service Delivery Areas. Each SDA had a Private Industry Council that provided guidance and oversight for JTPA activities.

Am. Sub. H.B. 470 and H.B. 471 of the 123rd G.A. created the Department of Job and Family Services by merging the Department of Human Services and the Bureau of Employment Services. Beginning in FY 2001, this line item has been appropriated in the Department of Job and Family Services' budget (line item 600-681, Job Training Program). Dollar amounts shown in FY 2001 represent funds encumbered from prior years and disbursed in FY 2001.

## State Special Revenue Fund Group

### 4A9 795-607 Unemployment Compensation Administration

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 16,995,457	\$ 7,854,617	\$ 13,879,208	\$ 57,413	\$ 0	\$ 0
	-53.8%	76.7%	-99.6%	-100.0%	N/A

**Source:** State Special Revenue Fund Group: Interest collected on delinquent employer contributions to the Unemployment Compensation Trust Fund plus all fines and forfeitures assessed on employers

**Legal Basis:** Discontinued line item - ORC 4141.11

**Purpose:** This fund was created in 1949 as a custodial account of the Treasurer of State. H.B. 111 of the 118th G.A. subsequently required that the fund become an appropriated line item. This fund was used for the operations of BES for which federal funds are not available or have not been received. If the amount in this fund was considered excessive by the Unemployment Compensation Advisory Commission, the excess amount could be transferred to the Unemployment Compensation Trust Fund subject to the approval of the Director of the Office of Budget and Management.

Am. Sub. H.B. 470 and H.B. 471 of the 123rd G.A. created the Department of Job and Family Services by merging the Department of Human Services and the Bureau of Employment Services. Beginning in FY 2001, this line item has been appropriated in the Department of Job and Family Services' budget (line item 600-607). Dollar amounts shown in FY 2001 represent funds encumbered from prior years and disbursed in FY 2001.

## **Employment Services, Bureau of**

### **4G1 795-610 Interagency Agreements**

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 591,843	\$ 286,847	\$ 104,135	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	-51.5%	-63.7%	-100.0%	<b>N/A</b>	<b>N/A</b>

**Source:** State Special Revenue Fund Group: Various pass-through grants

**Legal Basis:** Discontinued line item (originally established by the Controlling Board in April 1994)

**Purpose:** This line item received pass-through grants awarded to agencies other than BES. (For example, funding received from the Department of Education for the School-to-Work program.) BES administered the grant on behalf of the agency to which it was awarded by the terms of the interagency agreement.

Am. Sub. H.B. 470 and H.B. 471 of the 123rd G.A. created the Department of Job and Family Services by merging the Department of Human Services and the Bureau of Employment Services. Beginning in FY 2001, this line item has been appropriated in the Department of Job and Family Services' budget (line item 600-683, Interagency Agreements).

### **4R3 795-609 Banking Fees**

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 250,571	\$ 269,039	\$ 239,496	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	7.4%	-11.0%	-100.0%	<b>N/A</b>	<b>N/A</b>

**Source:** State Special Revenue Fund Group: Interest earned on the unemployment compensation benefit account; the unemployment compensation clearing account

**Legal Basis:** Discontinued line item - ORC 4141.09

**Purpose:** The Controlling Board created this line item in May 1994 for the purpose of paying related banking costs incurred from the State Treasurer's Office for clearing unemployment compensation warrants. Section 4141.09 (H) of the Ohio Revised Code directs the Treasurer of State to deposit interest earned from the benefit account into the banking fees account. If the amount of interest earned exceeded the cost of banking fees, then the residual was deposited into the Unemployment Compensation Trust Fund. Interest earned from the clearing account was deposited into the banking fees account.

Am. Sub. H.B. 470 and H.B. 471 of the 123rd G.A. created the Department of Job and Family Services by merging the Department of Human Services and the Bureau of Employment Services. Beginning in FY 2001, this line item has been appropriated in the Department of Job and Family Services' budget (line item 600-687, Banking Fees ).

## **Employment Services, Bureau of**

### **557 795-613 Apprenticeship Council Conference**

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 15,437	\$ 20,592	\$ 24,453	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	33.4%	18.8%	-100.0%	<b>N/A</b>	<b>N/A</b>

**Source:** State Special Revenue Fund Group: Fees collected by the Ohio Apprenticeship Council for its annual conference

**Legal Basis:** Discontinued line item (originally established by the Controlling Board in October 1979)

**Purpose:** All Apprenticeship Council Conference expenses were paid from this line item. The Apprenticeship Council Conference was held each year to promote an awareness of apprenticeships and included numerous workshops and speakers.

Am. Sub. H.B. 470 and H.B. 471 of the 123rd G.A. created the Department of Job and Family Services by merging the Department of Human Services and the Bureau of Employment Services. Beginning in FY 2001, this line item is appropriated in the Department of Job and Family Services' budget (line item 600-684, Apprenticeship Council Conference).

### **5A5 795-616 Unemployment Comp Benefit Automation**

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 3,242,285	\$ 2,298,260	\$ 391,869	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	-29.1%	-82.9%	-100.0%	<b>N/A</b>	<b>N/A</b>

**Source:** State Special Revenue Fund Group: Interest earned on money deposited into the Unemployment Compensation Benefit Reserve Fund (Fund 5B4)

**Legal Basis:** Discontinued line item - ORC 4141.25

**Purpose:** This fund was created to help BES automate the Unemployment Compensation Benefit delivery system and Ohio Job Net.

Am. Sub. H.B. 470 and H.B. 471 of the 123rd G.A. created the Department of Job and Family Services by merging the Department of Human Services and the Bureau of Employment Services. Beginning in FY 2001, this line item has been appropriated in the Department of Job and Family Services' budget (line item 600-685, Unemployment Compensation Benefit Automation).

## *Employment Services, Bureau of*

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### **6B0 795-606 Surcharge Operating Supplement**

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 43,757	\$ 0	\$ 20,710	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	-100.0%	N/A	-100.0%	<b>N/A</b>	<b>N/A</b>

**Source:** State Special Revenue Fund Group: Payroll taxes levied on employers

**Legal Basis:** Discontinued line item - ORC 4141.25

**Purpose:** For the period July 1 through December 31, 1989, this operating fund received an unemployment tax surcharge of 0.15 percent of wages. It was used through December 1989, to reimburse the GRF for a loan needed to repay interest to the federal government on funds borrowed to prevent insolvency in the Unemployment Insurance Trust Fund. After December 1989, all remaining funds were used for the cost of administering the Bureau of Employment Services when needed.