

Counselor and Social Worker Board

General Services Fund Group

4K9 899-609 Operating Expenses

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 756,166	\$ 722,395	\$ 812,246	\$ 769,220	\$ 907,772	\$ 953,563
	-4.5%	12.4%	-5.3%	18.0%	5.0%

Source: General Services Fund Group: Revenue received by the occupational licensing boards is deposited into Fund 4K9

Legal Basis: Section 36 of Am. Sub. H.B. 94 of the 124th G.A. (Originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: Funds are used for general operating expenses, including payroll, supplies, and equipment. The appropriated amount may be increased a maximum of ten percent with Controlling Board approval.