

## General Revenue Fund

### GRF 200-100 Personal Services

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 10,338,197	\$ 11,001,037	\$ 11,781,860	\$ 12,074,656	<b>\$ 11,819,828</b>	<b>\$ 12,113,828</b>
	6.4%	7.1%	2.5%	<b>-2.1%</b>	<b>2.5%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3301

**Purpose:** This line item provides for payroll and fringe benefits for employees of the Department of Education; funds may also be used for personal service contracts.

### GRF 200-200 Maintenance

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 3,155,090	\$ 4,188,278	\$ 384,050	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	32.7%	-90.8%	-100.0%	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item - ORC 3301

**Purpose:** This line item provided for maintenance for the Department of Education. Since FY 2000, maintenance has been funded through line item 200-320, Maintenance and Equipment.

### GRF 200-300 Equipment

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 151,853	\$ 553,616	\$ 74,582	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	264.6%	-86.5%	-100.0%	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item - ORC 3301

**Purpose:** This line item provided for equipment for the Department of Education. Since FY 2000, equipment has been funded through line item 200-320, Maintenance and Equipment.

## Education, Department of

### GRF 200-320 Maintenance and Equipment

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 4,422,558	\$ 8,994,194	<b>\$ 5,052,866</b>	<b>\$ 5,185,051</b>
	N/A	N/A	103.4%	<b>-43.8%</b>	<b>2.6%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 44 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 282 of the 123rd G.A.)

**Purpose:** This line item provides funds for maintenance and equipment for the Department of Education. Line items 200-200, Maintenance, and 200-300, Equipment, were collapsed into this line item in FY 2000.

### GRF 200-406 Head Start

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 90,556,329	\$ 92,845,074	\$ 96,818,680	\$ 100,707,798	<b>\$ 98,843,825</b>	<b>\$ 98,843,825</b>
	2.5%	4.3%	4.0%	<b>-1.9%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3301.31

**Purpose:** Am. Sub. H.B. 111 of the 118th G.A. began to appropriate the General Revenue Fund (GRF) moneys to the Education Improvement Fund line item 200-807, Head Start. All moneys from this line item were transferred to the GRF line item 200-406, Head Start, by the Controlling Board in October 1989. These funds are used for the expansion of the federal Head Start program. The program provides comprehensive development services (including education, health, parental involvement, and social services) for low-income preschool children three to five years of age through local community action organizations, schools, and single purpose agencies and their delegates.

### GRF 200-408 Public Preschool

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 17,879,379	\$ 17,743,923	\$ 19,145,553	\$ 19,421,348	<b>\$ 19,506,206</b>	<b>\$ 19,506,206</b>
	-0.8%	7.9%	1.4%	<b>0.4%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3313.646(A)

**Purpose:** This line item provides funds to help school districts finance preschool programs for three- and four-year olds. The programs are designed to provide comprehensive developmental services (including education, health, parental involvement, and social services) in accordance with the federal Head Start program standards. The programs are directed at those families with an income level at or below 185 percent of the federal poverty level. Families with incomes above the federal Head Start eligibility level pay fees on a sliding scale to participate in these programs.

## Education, Department of

### GRF 200-410 Professional Development

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 27,259,072	\$ 30,119,793	\$ 28,399,477	<b>\$ 23,463,829</b>	<b>\$ 34,810,579</b>
	N/A	10.5%	-5.7%	<b>-17.4%</b>	<b>48.4%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3319.071

**Purpose:** Funds from this line item are used to fund a variety of professional development programs for school teachers and administrators. Funds are used to support 12 regional professional development centers, National Board teacher certification grants, entry-year programs for beginning teachers, new principals, and superintendents, rural Appalachian initiative, and the Teacher Recognition Program, etc. Under Am. Sub. H.B. 650 of the 122nd G.A., this line item collapsed six previously existing line items: 200-417, Professional Development; 200-423, Teacher Recruitment; 200-429, Local Professional Development Block Grants; 200-541, Peer Review; 200-542, National Board Certification; and 200-543, Entry Year Program.

### GRF 200-411 Family and Children First

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 8,501,274	\$ 10,370,527	\$ 10,600,591	\$ 10,436,510	<b>\$ 3,550,000</b>	<b>\$ 3,550,000</b>
	22.0%	2.2%	-1.5%	<b>-66.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 121.37

**Purpose:** This line item was created in Am. Sub. H.B. 152 of the 120th G.A. A portion of the funds are used for grants to treat multi-need children through the Department of Mental Retardation and Development Disability. The remainder of the funds are used to provide grants to county family and children first councils to help fund county council coordinators, administrative support, training, or parental involvement. There is no specific temporary law language associated with this line item under Am. Sub. H.B. 94 of the 124th G.A. The Ohio Family and Children First Cabinet Council is responsible for distributing these funds.

### GRF 200-412 Driver Education Administration

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 134,347	\$ 176,845	\$ 919	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	31.6%	-99.5%	-100.0%	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item - ORC 3301.17

**Purpose:** Funds in this line item were used to administer the driver education program, which was funded through line item 200-512, Driver Education. Moneys were used to annually review and approve driver education programs. The state funding for Driver Education was eliminated by Am. Sub. H.B. 282 of the 123rd G.A.

## Education, Department of

### GRF 200-415 Consumer Education

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 474,345	\$ 504,278	\$ 79,663	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	6.3%	-84.2%	-100.0%	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 475 of the 109th G.A.)

**Purpose:** Funds in this line item were used to promote the teaching of consumer and economic education through the following activities: statewide conferences; resource assistance for teachers through consumer education coordinators; and the development, dissemination and implementation of comprehensive consumer education curriculum materials. Am. Sub. H.B. 282 of the 123rd G.A. eliminated this line item.

### GRF 200-416 Vocational Education Match

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 2,330,508	\$ 2,570,425	\$ 2,362,272	\$ 2,222,334	<b>\$ 2,381,738</b>	<b>\$ 2,381,738</b>
	10.3%	-8.1%	-5.9%	<b>7.2%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 44.05 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 191 of the 112th G.A.)

**Purpose:** Moneys in this line item support the Division of Career-Technical and Adult Education, which initiates, reviews, and approves career-technical education programs; maintains standards for these programs; and maintains statistical, fiscal, and descriptive reports required by state and federal authorities. All of these funds are used to match federal funds for career-technical education programs (deposited in Fund 369 line item 200-616).

### GRF 200-417 Professional Development

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 14,192,093	\$ 436	\$ 0	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	-100.0%	-100.0%	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item - ORC 3319.071 (originally established in Am. Sub. H.B. 298 of the 119th G.A.)

**Purpose:** Funds were used to provide professional development training programs at regional training centers. Funds were also used for leadership academies to train administrators and school board members. This line item was eliminated in Am. Sub. H.B. 650 of the 122nd G.A. Funding for this program is now contained in line item 200-410, Professional Development.

## Education, Department of

### GRF 200-420 Technical Systems Development

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 1,751,412	\$ 6,318,470	<b>\$ 6,000,000</b>	<b>\$ 6,500,000</b>
	N/A	N/A	260.8%	<b>-5.0%</b>	<b>8.3%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 44.05 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 282 of the 123rd G.A.)

**Purpose:** These moneys support the Department of Education's internal information management system.

### GRF 200-421 Alternative Education Programs

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 19,820,361	<b>\$ 18,000,000</b>	<b>\$ 18,000,000</b>
	N/A	N/A	N/A	<b>-9.2%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 44.05 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 640 of the 123rd G.A.)

**Purpose:** These moneys provide alternative education program grants to urban, rural, and suburban districts. Programs focus on youth in one or more of the following categories: those who have been expelled, suspended, at risk or dropping out of school, habitually truant or disruptive, and on probation or on parole from a Department of Youth Service's facility.

### GRF 200-422 School Management Assistance

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,021,993	\$ 1,009,209	\$ 1,114,865	\$ 979,884	<b>\$ 2,185,675</b>	<b>\$ 1,971,219</b>
	-1.3%	10.5%	-12.1%	<b>123.1%</b>	<b>-9.8%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3301.073 and ORC 3316

**Purpose:** This line item was originally created by Am. H.B. 1285 of the 112th G.A. These moneys are used by the Department of Education to provide fiscal assistance and in-service education for school district management personnel and to administer, monitor, and implement the fiscal caution, fiscal watch, and fiscal emergency provisions under Chapter 3316. of the Revised Code.

## Education, Department of

### GRF 200-424 Policy Analysis

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 462,617	\$ 417,312	\$ 494,104	\$ 578,388	<b>\$ 642,756</b>	<b>\$ 674,894</b>
	-9.8%	18.4%	17.1%	<b>11.1%</b>	<b>5.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 44.05 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 204 of the 113th G.A.)

**Purpose:** These funds are used by the Department of Education to develop and maintain a system of administrative, statistical, and legislative education information to be used for policy analysis. The department can also use these funds to contract for services that will assist in the provision and analysis of policy-related information.

### GRF 200-425 Tech Prep Administration

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 2,173,151	<b>\$ 2,431,012</b>	<b>\$ 2,431,012</b>
	N/A	N/A	N/A	<b>11.9%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Established by Section 44.05 of Am. Sub. H.B. 94 of the 124th G.A.

**Purpose:** These funds are used by the Department of Education to support state-level activities designed to support, promote, and expand tech prep programs. Activities funded under this line item include administration of grants, program evaluation, professional development, curriculum development, assessment development, communications, and statewide coordination of tech prep consortia. These activities were previously funded through an earmark within item 200-545, Career-Technical Education Enhancements.

### GRF 200-426 Ohio Educational Computer Network

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 21,669,326	\$ 21,562,402	\$ 24,584,939	\$ 37,900,112	<b>\$ 39,871,927</b>	<b>\$ 39,871,927</b>
	-0.5%	14.0%	54.2%	<b>5.2%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3301.07

**Purpose:** These funds are used to maintain a system of information technology throughout Ohio to provide technical assistance for such a system in support of the State Education Technology Plan pursuant to section 3301.07 of the Revised Code. The bulk of funds are used to support connecting public and state-chartered nonpublic schools to the state's education network, to each other, and to the Internet. Funds from this line item are also distributed to 24 data acquisition sites (also known as "A-sites") that provide computer services to member school districts on a regional basis and are used to develop the statewide union catalog of library services.

## Education, Department of

### GRF 200-427 Academic Standards

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 620,821	\$ 8,474,999	\$ 8,862,500
	N/A	N/A	N/A	1265.1%	4.6%

**Source:** General Revenue Fund

**Legal Basis:** Established by Section 44.05 of Am. Sub. H.B. 94 of the 124th G.A.

**Purpose:** Funding in this line item is used to develop and disseminate academic standards, create curriculum models and communicate these standards and curriculum models to parents and the community.

### GRF 200-431 School Improvement Models

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 16,135,341	\$ 11,066,804	\$ 24,838,650	\$ 28,409,374	\$ 15,850,000	\$ 14,625,000
	-31.4%	124.4%	14.4%	-44.2%	-7.7%

**Source:** General Revenue Fund

**Legal Basis:** Section 44.06 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 111 of the 118th G.A.)

**Purpose:** This line item funds the development and distribution of school report cards pursuant to section 3302.03 of the Revised Code. Funds are also used to provide technical assistance to academic watch and academic emergency school districts to develop their continuous improvement plans as required in section 3302.04 of the Revised Code. This item line also provides funds to continue previously awarded venture capital grants to school districts that demonstrate the capacity to invent or adopt school improvement models.

### GRF 200-432 School Conflict Management

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 307,933	\$ 394,431	\$ 500,172	\$ 573,083	\$ 626,496	\$ 657,821
	28.1%	26.8%	14.6%	9.3%	5.0%

**Source:** General Revenue Fund

**Legal Basis:** Section 44.06 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Sub. H.B. 715 of the 120th G.A.)

**Purpose:** Funds are used by the Department of Education for the purpose of providing dispute resolution and conflict management training, consultation, and materials to school districts, and for the purpose of providing competitive school conflict management grants to school districts. The department is required to assist the Commission on Dispute Resolution and Conflict Management, including the assignment of one full-time employee to the commission, in the development and dissemination of the school conflict management program.

## Education, Department of

### GRF 200-433 Reading/Writing Improvement

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 0	\$ 18,962,948	\$ 19,276,694
	N/A	N/A	N/A	N/A	1.7%

**Source:** General Revenue Fund

**Legal Basis:** Established by Section 44.06 of Am. Sub. H.B. 94 of the 124th G.A.

**Purpose:** This line item contains funding for various initiatives aimed at improving literacy. The bulk of funds are used for summer institutes for reading intervention. The remainder of funds are used for the Reading Recovery Training Network and other literacy initiatives.

### GRF 200-437 Student Proficiency

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 9,313,730	\$ 10,461,338	\$ 12,387,999	\$ 14,294,054	\$ 23,692,045	\$ 25,942,045
	12.3%	18.4%	15.4%	65.7%	9.5%

**Source:** General Revenue Fund

**Legal Basis:** ORC 3301.0710 and ORC 3301.0711

**Purpose:** These funds are used to develop, test, score, and report results from statewide student proficiency testing. The line item was created in Am. Sub. H.B. 111 of the 118th G.A. Tests covered include the 4th, 6th, and 9th grade proficiency tests. Subject areas at each grade tested include reading, writing, mathematics, citizenship, and sciences. This line item also supports the new Ohio Graduation Tests. The 9th grade tests are being phased out and the new Ohio graduation test will be administered in March 2002. The first at-fault administration of this exam will be in March 2005. This funding also enables the department to begin developing new achievement tests and diagnostic tests established by Am. Sub. S.B. 1 of the 124th G.A.

### GRF 200-438 Safe Schools

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,050,000	\$ 2,050,000
	N/A	N/A	N/A	N/A	0.0%

**Source:** General Revenue Fund

**Legal Basis:** Established by Section 44.06 of Am. Sub. H.B. 94 of the 124th G.A.

**Purpose:** These funds are mainly used for a safe-schools help line program for students, parents, and the community to report threats to the safety of students and school personnel. This line item also contains funding for the development and operation of a Safe Schools Center. The center serves as a coordinating entity to assist school district personnel, parents, juvenile justice representatives, and law enforcement in identifying strategies and services for improving school safety. Funding for these programs was formerly contained in line item 200-431, School Improvement Models.

## Education, Department of

### GRF 200-441 American Sign Language

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 157,848	\$ 281,657	\$ 221,299	\$ 148,387	<b>\$ 232,073</b>	<b>\$ 236,715</b>
	78.4%	-21.4%	-32.9%	<b>56.4%</b>	<b>2.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3323.17

**Purpose:** Funds in this line item are used to implement pilot projects for the integration of American Sign Language into the K-12 curriculum. Funds are also used to provide supervision and consultation to school districts in dealing with parents of handicapped children who are deaf or hard of hearing, in integrating American Sign Language as a foreign language, and in obtaining interpreters and improving their skills. The line item was created in Am. Sub. H.B. 111 of the 118th G.A.

### GRF 200-442 Child Care Licensing

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,322,035	\$ 1,511,264	\$ 1,467,703	\$ 1,459,886	<b>\$ 1,517,751</b>	<b>\$ 1,548,107</b>
	14.3%	-2.9%	-0.5%	<b>4.0%</b>	<b>2.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3301.52 through 3301.59

**Purpose:** This line item was established by the Controlling Board on October 16, 1995. Funds in this line item are used by the Department of Education to license and inspect preschool and school-age child care programs in accordance with sections 3301.52 to 3301.59 of the Revised Code.

### GRF 200-443 DeRolph Litigation Expenses

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 1,311,730	\$ 300,000	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	N/A	-77.1%	-100.0%	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (established by the Controlling Board on January 25, 1999)

**Purpose:** This line item provided funds to satisfy a court order to pay the plaintiff's legal fees incurred in the case of DeRolph v. the State of Ohio.

## Education, Department of

### GRF 200-444 Professional Recruitment

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,917,000	\$ 1,705,800
	N/A	N/A	N/A	N/A	-11.0%

**Source:** General Revenue Fund

**Legal Basis:** Established by Section 44.06 of Am. Sub. H.B. 94 of the 124th G.A.

**Purpose:** Funds in this line item are to be used by the department to establish programs targeted at recruiting underrepresented populations into the teaching profession. Funds are also used for recruitment programs targeting special needs areas (e.g., math/science teachers, special education teachers, etc.).

### GRF 200-445 OhioReads Administration/Volunteer Support

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 3,755,709	\$ 4,146,708	\$ 5,485,440	\$ 5,485,440
	N/A	N/A	10.4%	32.3%	0.0%

**Source:** General Revenue Fund

**Legal Basis:** Section 44.06 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 282 of the 123rd G.A.)

**Purpose:** This line item provides administrative support incurred by the Department of Education in developing and implementing the OhioReads initiative.

### GRF 200-446 Management Information System

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 11,471,518	\$ 11,922,195	\$ 13,460,017	\$ 14,396,653	\$ 16,479,636	\$ 17,573,430
	3.9%	12.9%	7.0%	14.5%	6.6%

**Source:** General Revenue Fund

**Legal Basis:** ORC 3307.0714

**Purpose:** These funds are used to provide school districts with the means to implement local automated information systems and to implement, develop, and improve the Education Management Information System. These funds support the collection and reporting of student participation and performance, staff, and financial information data. The bulk of the funding from this line item are distributed to school districts on a per pupil basis.

## Education, Department of

### GRF 200-447 GED Testing/Adult High School

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,314,312	\$ 1,427,707	\$ 1,117,066	\$ 1,289,211	<b>\$ 2,038,678</b>	<b>\$ 2,079,451</b>
	8.6%	-21.8%	15.4%	<b>58.1%</b>	<b>2.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3313.531

**Purpose:** This line item was originally created by the Controlling Board on January 8, 1990. Funds are used to provide General Educational Development (GED) testing at no cost to applicants, reimburse expenses incurred by testing centers, and to pay the operating expenses of the Department of Education for test administration. Am. Sub. H.B. 152 of the 120th G.A. combined funds and responsibilities from the former Adult High School (200-515) with this line item. Adult High School funds subsidized school districts for providing organized instruction to persons 16 years of age and older who are not enrolled in a high school for which the State Board of Education sets standards, pursuant to section 3301.07 of the Revised Code. Section 3313.531 of the Revised Code authorizes school districts to offer such adult education programs, and limits state reimbursement to \$10.00 per instructional hour.

### GRF 200-450 Summer Institute for Reading Intervention

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 688,048	\$ 627,702	<b>\$ 0</b>	<b>\$ 0</b>
	N/A	N/A	-8.8%	<b>-100.0%</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by the Controlling Board on May 12, 2000)

**Purpose:** This line item provided funding for Summer Institutes and Reading Intervention programs. The funding for these programs is now contained in line item 200-433, Reading/Writing Improvement.

### GRF 200-455 Community Schools

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,200,000	\$ 2,300,000	\$ 1,654,046	\$ 2,336,946	<b>\$ 4,728,935</b>	<b>\$ 4,824,517</b>
	91.7%	-28.1%	41.3%	<b>102.4%</b>	<b>2.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3314.08

**Purpose:** This line item was originally established by Am. Sub. H.B. 215 of the 122nd G.A. These moneys are mainly used for planning and start-up grants for community schools established under Chapter 3314. of the Revised Code. Funds are also used to support the Office of School Options of the Department of Education. Line item 200-613 (Fund 3T4), Public Charter Schools, provides similar federally funded start-up grants for community schools.

## Education, Department of

### GRF 200-500 School Finance Equity

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 109,405,982	\$ 67,854,112	\$ 47,323,630	\$ 33,407,695	<b>\$ 23,560,125</b>	<b>\$ 19,975,864</b>
	-38.0%	-30.3%	-29.4%	<b>-29.5%</b>	<b>-15.2%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3317.0213

**Purpose:** This line item provides funds to distribute a subsidy to low wealth and small districts as first authorized in Sub. H.B. 671 of the 119th G.A. Beginning in FY 1993, an equity aid formula was developed to distribute the funds to the poorest school districts as measured by school districts' property value with the income adjustment. Distribution formulas are given in section 3317.0213 of the Revised Code. As a result of school funding reform, Am. Sub. H.B. 650 of the 122nd G.A. began to phase out equity aid in FY 1999. Under Am. Sub. H.B. 94 of the 124th G.A., equity aid will be completely phased out in FY 2005. From FY 2002 to FY 2006, the 117 lowest wealth districts in the state will be eligible for equity aid at 100 percent, 75 percent, 50 percent, and 25 percent, respectively.

### GRF 200-501 Base Cost Funding

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 2,211,059,883	\$ 3,035,363,396	\$ 3,458,196,651	\$ 3,804,827,428	<b>\$ 4,273,654,781</b>	<b>\$ 4,441,014,505</b>
	37.3%	13.9%	10.0%	<b>12.3%</b>	<b>3.9%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3317

**Purpose:** Am. Sub. H.B. 650 of the 122nd G.A. changed the line item's name from School Foundation-Basic Allowance to Base Cost Funding. This line item provides the main source of state foundation payments to all school districts in the state. Allocations are based on the school foundation (SF-3) formulas, and are administered by the State Board of Education, with the approval of the Controlling Board. The amounts paid to each eligible district are determined under guidelines contained in section 3317.022 of the Revised Code and temporary law in the biennial budget bill. In addition to the base cost funding for all school children, moneys in this line item are also used for special and career-technical education weight cost funding, per-pupil payments to educational service centers, foundation aid guarantee, and various other purposes. Starting in FY 1988, under Am. Sub. H.B. 789 of the 117th G.A., the Base Cost Funding was explicitly supplemented with funds from the Lottery Profits Education Fund (LPEF). See the descriptions for the LPEF line item 200-612, Base Cost Funding.

## *Education, Department of*

### **GRF 200-502 Pupil Transportation**

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 179,060,602	\$ 225,814,316	\$ 274,110,665	\$ 310,276,105	<b>\$ 334,183,786</b>	<b>\$ 377,305,465</b>
	26.1%	21.4%	13.2%	<b>7.7%</b>	<b>12.9%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3317.022(D) and ORC 3317.02(J) and (K)

**Purpose:** These moneys are used to reimburse school districts for the operating costs of transporting public and nonpublic school pupils to and from school. Beginning in FY 1999, the bulk of the funding for transporting regular students is distributed based on the analysis of a statistical regression model. The state reimbursement rate for every district will increase from 50 percent of the modeled cost in FY 1999 to the greater of 60 percent or the school district's state share percentage in FY 2003. Funding for special needs transportation continues to be distributed pursuant to rules and formulas adopted by the State Board of Education and approved by the Controlling Board. The reimbursement rate for special education transportation is the same as that for regular transportation. These reimbursements are historically based on actual expenditures reported by school districts.

### **GRF 200-503 Bus Purchase Allowance**

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 41,462,426	\$ 31,762,132	\$ 33,761,278	\$ 38,614,950	<b>\$ 36,735,279</b>	<b>\$ 36,799,984</b>
	-23.4%	6.3%	14.4%	<b>-4.9%</b>	<b>0.2%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3317.07

**Purpose:** These moneys assist school districts and educational service centers in purchasing school buses under guidelines developed by the State Board of Education pursuant to section 3317.07 of the Revised Code. The state reimburses school districts and educational service centers for full costs of buses used for transporting handicapped and nonpublic students assuming that these buses have met the state's mileage requirement, with the priority for reimbursement funding starting with school districts and educational service centers having the highest mileage buses. About 25 percent of the appropriation for this line item is earmarked for "handicapped and nonpublic" buses. The remaining funding is distributed to school districts to purchase buses used to transport regular students through a complex formula that includes a per pupil or per mile base reimbursement, a rough road factor, and an equalization component.

## Education, Department of

### GRF 200-504 Special Education

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 523,472,723	\$ 8,816,421	\$ 0	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	-98.3%	-100.0%	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item - ORC 3317.05(B), (C), and (D); ORC 3317.20; and ORC 3317.161

**Purpose:** These moneys were distributed to school districts, educational service centers, county MR/DD boards, joint vocational school districts, and institutions through unit formulas authorized by law. This line item was supplemented with funds from the Lottery Profits Education Fund (LPEF) line item 200-671, Special Education. Both line items were eliminated by Am. Sub. H.B. 650 of the 122nd G.A. Unit funding for special education services in school districts, educational service centers, and county MR/DD boards has been replaced by a pupil weighting system. The special education funding is now mainly contained in the General Revenue Fund line items 200-501, Base Cost Funding, and 200-540, Special Education Enhancements. The special education funding also continues to be supplemented by the LPEF line item 200-612, Base Cost Funding. Funding for most school-aged children educated by county MR/DD boards and preschool special education (which continues to be distributed on a unit basis) is now contained in item 200-540, Special Education Enhancements.

### GRF 200-505 School Lunch Match

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 9,192,761	\$ 8,642,209	\$ 9,991,216	\$ 9,623,241	<b>\$ 9,639,000</b>	<b>\$ 9,831,780</b>
	-6.0%	15.6%	-3.7%	<b>0.2%</b>	<b>2.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3313.81; ORC 3317.024(K)

**Purpose:** This line item is used to match federal funds deposited in line item 200-607, School Food Services. School districts use the funds for food service operations, in an effort to lower the cost of lunches provided to students. Under section 3313.81 of the Revised Code, the State Board of Education must assist school districts in providing school lunches.

## Education, Department of

### GRF 200-507 Vocational Education

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 297,003,718	\$ 2,047,762	\$ 0	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	-99.3%	-100.0%	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item - ORC 3317.16; ORC 3317.05(A)

**Purpose:** This line item was used to assist school districts, joint vocational school districts, and institutions in providing vocational education programs. The funding was distributed through a unit formula specified by law. This line item was supplemented with funds from the Lottery Profits Education Fund (LPEF) line item 200-672, Vocational Education. Both line items were eliminated by Am. Sub. H.B. 650 of the 122nd G.A. The state has changed the funding for vocational education programs from unit funding to a pupil weighting system. The state funding for vocational education programs is now contained in the General Revenue Fund line items 200-501, Base Cost Funding, and 200-545, Career-Technical Education Enhancements. The vocational education funding also continues to be supplemented by the LPEF line item 200-612, Base Cost Funding. Funding for vocational education at institutions, which continues to be distributed on a unit basis, is now contained in item 200-545, Career-Technical Education Enhancements.

### GRF 200-509 Adult Literacy Education

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 9,236,868	\$ 8,970,230	\$ 8,817,898	\$ 10,019,630	<b>\$ 8,628,000</b>	<b>\$ 8,628,000</b>
	-2.9%	-1.7%	13.6%	<b>-13.9%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3313.52; ORC 3313.531; ORC 3317.024(H)

**Purpose:** These funds support adult education programs in reading, language development, and mathematics. The program was originally established in 1969. Payments to school districts participating in programs are authorized in section 3317.024(H) of the Revised Code. Payment amounts are based on standards adopted by the State Board of Education.

## Education, Department of

### GRF 200-511 Auxiliary Services

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 95,613,027	\$ 101,532,774	\$ 110,135,741	\$ 117,725,453	<b>\$ 122,782,475</b>	<b>\$ 127,650,709</b>
	6.2%	8.5%	6.9%	<b>4.3%</b>	<b>4.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3317.024(L) and ORC 3317.06

**Purpose:** This line item provides assistance to chartered nonpublic elementary and secondary schools. These moneys may be used for purposes enumerated in sections 3317.06 and 3317.064 of the Revised Code, including the purchase of secular textbooks, health services, programs for the handicapped, and transportation to services offered off-site. Moneys may not be expended for any religious activities. Funds are distributed on a per pupil basis.

### GRF 200-512 Driver Education

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 5,777,650	\$ 6,464,450	\$ 361,552	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	11.9%	-94.4%	-100.0%	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item - ORC 3301.17, 3317.024(I)

**Purpose:** These moneys were used to subsidize school districts for the cost of providing driver education courses for which the State Board of Education prescribed minimum standards and for students attending commercial driver schools licensed under Chapter 4508. of the Revised Code. Per pupil subsidy amount remained at \$50 for a number of years. This subsidy was eliminated by Am. Sub. H.B. 282 of the 123rd G.A.

### GRF 200-513 Summer Intervention

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 15,445,934	\$ 28,999,995	<b>\$ 31,900,000</b>	<b>\$ 38,280,000</b>
	N/A	N/A	87.8%	<b>10.0%</b>	<b>20.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** 3313.608(E)

**Purpose:** This line item provides funds to school districts for providing the student intervention services specified in section 3313.608 of the Revised Code. These funds are used to provide extended learning opportunities for young children most at-risk of not passing the 4th grade proficiency reading test. Moneys are to be targeted to provide more time for learning, including extended day, extended year, after school, Saturday school, and summer school and professional development for teachers in reading intervention strategies. School districts with at least 10 percent of their children falling well below the 4th grade reading proficient level are eligible for this funding.

## Education, Department of

### GRF 200-514 Post-Secondary/Adult Career-Technical Education

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 19,499,745	\$ 20,937,141	\$ 22,668,510	\$ 22,349,060	<b>\$ 23,240,243</b>	<b>\$ 23,240,243</b>
	7.4%	8.3%	-1.4%	<b>4.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3313.52; ORC 3313.53; and ORC 3317.16

**Purpose:** This line item provides funds for full-time and part-time adult vocational training programs for out-of-school youth and adults for employment. Funds and responsibilities from the former line item 200-523, Adult Vocational Education, were included in this line item by Am. Sub. H.B. 152 of the 120th G.A. School districts, joint vocational school districts, and other educational institutions are eligible for the funding, which is distributed through a unit formula.

### GRF 200-519 Pilot Scholarship Program

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 51,189	\$ 1,346,893	\$ 0	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	2531.2%	-100.0%	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by the Controlling Board in 1998)

**Purpose:** These funds were used to fund the Cleveland Scholarship and Tutoring program for the purpose that is now contained in an earmark within line item 200-520, DPIA.

## Education, Department of

### GRF 200-520 Disadvantaged Pupil Impact Aid

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 276,764,077	\$ 369,053,622	\$ 367,072,979	\$ 340,906,643	<b>\$ 360,149,743</b>	<b>\$ 360,149,743</b>
	33.3%	-0.5%	-7.1%	<b>5.6%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3317.029

**Purpose:** This line item is used to provide funds to school districts that incur higher educational costs due to a higher concentration of economically disadvantaged students. The program first began under the name Municipal Overburden in 1970, as a part of line item 200-501, School Foundation Basic Allowance (now called Base Cost Funding). Line item 200-520, DPIA, was created in 1976. Am. Sub. H.B. 117 of the 121st G.A. incorporated funding for line items 200-508, Disadvantaged Pupil Program Fund, and 200-516, Urban/Rural Demonstration Projects, with this account. The DPIA program was completely restructured by Am. Sub. H.B. 650 and Am. Sub. H.B. 770 of the 122nd G.A. Distribution of funds is now based on the DPIA Index, which measures each district's concentration of children receiving public assistance relative to the concentration of such children throughout the state. The program now includes funding for all-day and every day kindergarten, K-3 class size reduction, and safety and remediation measures. School districts will be required to spend their DPIA subsidies in these three areas after a transition period. Part of the DPIA subsidy allocation for Cleveland City School District is used to fund the Cleveland Scholarship and Tutoring Program.

### GRF 200-521 Gifted Pupil Program

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 32,589,585	\$ 34,912,236	\$ 39,529,962	\$ 43,315,449	<b>\$ 45,930,131</b>	<b>\$ 47,983,321</b>
	7.1%	13.2%	9.6%	<b>6.0%</b>	<b>4.5%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3317.024(P)

**Purpose:** Funds from this line item are used to assist school districts in establishing and maintaining programs for gifted and talented pupils. Moneys have been allocated for this program since FY 1975. Beginning in FY 1994, Am. Sub. H.B. 152 of the 120th G.A. included funds and responsibilities for the previous Summer Honors Institute line item (200-518) with this account. Funds are distributed to school districts and educational service centers through a unit formula prescribed by law. State law requires all school districts to identify their gifted students. The state provides a supplement for the gifted student identification. Gifted students are defined as superior in cognitive ability, specific academic ability, creative thinking ability, and visual/performing arts ability.

## Education, Department of

### GRF 200-524 Educational Excellence and Competency

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 9,528,000	\$ 9,168,000	\$ 12,987,333	\$ 11,730,966	\$ 0	\$ 0
	-3.8%	41.7%	-9.7%	-100.0%	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 291 of the 115th G.A.)

**Purpose:** Funds from this line item were earmarked for a variety of projects that promote educational excellence and pupil competency. Projects with similar purposes are now funded through line item 200-570, School Improvement Incentive Grants.

### GRF 200-525 Parity Aid

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 0	\$ 99,813,832	\$ 210,305,911
	N/A	N/A	N/A	N/A	110.7%

**Source:** General Revenue Fund

**Legal Basis:** ORC 3317.0217

**Purpose:** This line item provides an additional state aid above the adequate education level to eligible school districts. It equalizes an additional 9.5 mills (above the adequate education foundation program) to the 80th percentile school district's wealth per pupil level. A school district's wealth is measured by a weighted valuation (2/3) per pupil and income (1/3) per pupil. Just over 490 school districts are eligible for parity aid, which is scheduled to be phased in over a five year period.

### GRF 200-526 Vocational Education Equipment Replacement

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 5,500,522	\$ 4,770,394	\$ 148,009	\$ 0	\$ 0	\$ 0
	-13.3%	-96.9%	-100.0%	N/A	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 204 of the 113th G.A.)

**Purpose:** This money was used to assist school districts in providing equipment to train youth and adults for employment, and in replacing obsolete equipment. Districts with a large percentage of disadvantaged students are given first priority in the distribution of these funds. This line item was eliminated by Am. Sub. H.B. 650 of the 122nd G.A. Funding for this program is now contained in line item 200-545, Career-Technical Education Enhancements.

## Education, Department of

### GRF 200-532 Nonpublic Administration Cost Reimbursement

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 41,833,222	\$ 44,413,619	\$ 48,059,452	\$ 51,327,971	<b>\$ 53,533,703</b>	<b>\$ 55,675,051</b>
	6.2%	8.2%	6.8%	<b>4.3%</b>	<b>4.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3317.063

**Purpose:** This line item was originally established by Am. Sub. H.B. 694 of the 114th G.A. This subsidy reimburses state chartered nonpublic schools for their mandated administrative and clerical costs incurred during the preceding year. According to section 3317.063 of the Revised Code, all nonpublic schools chartered by the State Board of Education may be reimbursed for administrative and clerical costs incurred in complying with state or local laws, rules and requirements. Mandated activities include the preparation, filing and maintenance of forms, reports, or records related to state chartering or approval of the school, pupil attendance, transportation of pupils, teacher certification, and other education-related data. Currently, nonpublic schools are reimbursed for their actual costs up to \$250 per pupil.

### GRF 200-533 School-Age Child Care

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 958,650	\$ 1,103,112	\$ 961,769	\$ 1,400,849	<b>\$ 0</b>	<b>\$ 0</b>
	15.1%	-12.8%	45.7%	<b>-100.0%</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item - ORC 3301.59

**Purpose:** This line item was created in Am. Sub. H.B. 238 of the 116th G.A. Moneys in this line item provided grants to school districts and educational service centers for school-age child care programs that were operated outside of regular school hours for school-age children.

### GRF 200-534 Desegregation Cost

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 50,294,336	\$ 47,903,061	\$ 9,162,951	\$ 7,095,107	<b>\$ 500,000</b>	<b>\$ 500,000</b>
	-4.8%	-80.9%	-22.6%	<b>-93.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3301.18

**Purpose:** Funds from this line item are used to pay the state's share of the cost of court-ordered desegregation cases and associated legal fees. Funds received by a district for this purpose are used for transportation costs and other court-directed purposes. State funds pay approximately 50 percent of the local cost of court-ordered desegregation. With the anticipated settlement between the State Board and Dayton City SD, the state would no longer have any on-going, court-ordered desegregation obligations.

## Education, Department of

### GRF 200-540 Special Education Enhancements

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 131,826,304	\$ 127,087,994	\$ 132,556,391	<b>\$ 139,006,701</b>	<b>\$ 141,950,428</b>
	N/A	-3.6%	4.3%	<b>4.9%</b>	<b>2.1%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3317.20; ORC 3317.161; and ORC 3317.05(B), (C), and (D)

**Purpose:** This line item was established by Am. Sub. H.B. 650 of the 122nd G.A. These funds are used to fund special education and related services at county MR/DD boards for eligible students and at institutions and to fund preschool special education and related services at school districts, educational service centers, and county MR/DD boards. These moneys are also used to fund home instruction for handicapped children, parent mentoring programs, and school psychology intern programs. (These programs were previously funded by line item 200-504, Special Education.)

### GRF 200-541 Peer Review

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 2,430,865	\$ 269,736	\$ 0	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	-88.9%	-100.0%	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 171 of the 117th G.A.)

**Purpose:** Am. Sub. H.B. 215 of the 122nd G.A. changed the line item's name from Career Ladders to Peer Review. Funds from this line item were used to award grants to school districts that wish to implement peer review programs to promote the use of peer review strategies for improving teacher instructional performance. The line item was eliminated by Am. Sub. H.B. 650 of the 122nd G.A.

### GRF 200-542 National Board Certification

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,472,500	\$ 690,000	\$ 0	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	-53.1%	-100.0%	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

**Purpose:** These funds were used to pay the application fee for teachers applying to the National Board for Professional Teaching Standards for professional teaching certificates or licenses that the board offers, and to provide grants to recognize and reward teachers who become certified by the board according to section 3319.26 of the Revised Code. This line item was eliminated by Am. Sub. H.B. 650 of the 122nd G.A. Funding for this program is now contained in line item 200-410, Professional Development.

## Education, Department of

### GRF 200-543 Entry Year Programs

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 2,025,337	\$ 323,781	\$ 0	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	-84.0%	-100.0%	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item - ORC 3317.024(O)

**Purpose:** This line item provided funds on a competitive basis to assist school districts to provide learning experiences for beginning teachers with the assistance of teacher mentors. The line item was established by Am. Sub. H.B. 111 of the 118th G.A., and was originally funded through the Education Improvement Fund's 200-810 account. Am. Sub. H.B. 650 of the 122nd G.A. eliminated this line item. Funding for this program is now contained in line item 200-410, Professional Development.

### GRF 200-544 Individual Career Plan and Passport

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 5,676,838	\$ 856,347	\$ 0	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	-84.9%	-100.0%	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

**Purpose:** These funds were used to enable students to develop career plans, to identify initial educational and career goals, and to earn a career passport/profile providing a clear understanding of the student's knowledge, skills, and credentials to present to future employers, universities, and other training institutes. This line item was eliminated by Am. Sub. H.B. 650 of the 122nd G.A. Funding for this program is now contained in line item 200-545, Career-Technical Education Enhancements.

### GRF 200-545 Career-Technical Education Enhancements

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 187,724,836	\$ 34,168,790	\$ 29,326,745	<b>\$ 21,673,574</b>	<b>\$ 22,406,349</b>
	N/A	-81.8%	-14.2%	<b>-26.1%</b>	<b>3.4%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3317.16 and ORC 3317.05(A)

**Purpose:** This line item was established by Am. Sub. H.B. 650 of the 122nd G.A. to collapse line items 200-507, Vocational Education, 200-526, Vocational Education Equipment Replacement, and 200-544, Individual Career Plan and Passport. In FY 1999, this line item provided state funding for joint vocational school districts. Beginning in FY 2000, funding for joint vocational school districts has been paid out of funds in line item 200-501, Base Cost Funding. Moneys from this line item are now used to fund the career-technical education equipment replacement program, Jobs for Ohio Graduates (JOG), Tech Prep consortia grants, and other items related to career-technical education instruction.

## Education, Department of

### GRF 200-546 Charge-Off Supplement

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 7,303,168	\$ 7,416,349	\$ 12,735,476	<b>\$ 39,191,433</b>	<b>\$ 28,684,104</b>
	N/A	1.5%	71.7%	<b>207.7%</b>	<b>-26.8%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3317.021 and ORC 3317.0216(A) and (B)

**Purpose:** This line item was created by Am. Sub. H.B. 650 of the 122nd G.A. These funds are used to provide subsidies to school districts that do not raise enough local operating revenue to cover the local formula share that the state foundation formula attributes to them in the base cost funding, special and vocational education weight cost funding, and pupil transportation model cost. These subsidies ensure every district receives the full amount of state and local revenues to fund the adequate education foundation program cost as determined by the model.

### GRF 200-547 Power Equalization

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 10,738,996	\$ 21,830,412	\$ 32,039,506	<b>\$ 0</b>	<b>\$ 0</b>
	N/A	103.3%	46.8%	<b>-100.0%</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item - ORC 3317.0215

**Purpose:** This line item was created by Am. Sub. H.B. 650 of the 122nd G.A. These funds were used to provide subsidies to school districts that have below the state average valuation per pupil but have levied more than 23 mills in the combination of Class I effective operating tax rate and school district income tax equivalent operating tax rate. The program equalized up to two additional mills above 23 mills. The state reimbursement rate was phased in over a three year period (25 percent in FY 1999, 50 percent in FY 2000, 75 percent in FY 2001, and 100 percent beginning in FY 2002). Funding for education beyond the foundation program is now contained in line item 200-525, Parity Aid.

### GRF 200-551 Reading Improvement

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,532,354	\$ 1,766,265	\$ 1,520,867	\$ 1,699,175	<b>\$ 0</b>	<b>\$ 0</b>
	15.3%	-13.9%	11.7%	<b>-100.0%</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 238 of the 116th G.A.)

**Purpose:** This line item provided funding for the establishment and implementation of a reading recovery training network program in public elementary schools. The program covered the cost of release time for the teacher trainers and provided grants to school districts to implement other reading improvement programs on a pilot basis. This program is now funded in line item 200-433, Reading/Writing Improvement.

## Education, Department of

### GRF 200-552 County MR/DD Boards Vehicle Purchases

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 2,184,003	\$ 194,492	\$ 1,697,525	\$ 1,522,916	<b>\$ 1,666,204</b>	<b>\$ 1,666,204</b>
	-91.1%	772.8%	-10.3%	<b>9.4%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3317.07

**Purpose:** These funds are used to provide financial assistance to county MR/DD boards for the purchase of vehicles as permitted in section 3317.07 of the Revised Code. County MR/DD boards receive 100 percent reimbursements for the costs of bus purchases.

### GRF 200-553 County MR/DD Boards Transportation Operating Expenses

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 6,866,332	\$ 8,955,905	\$ 7,746,790	\$ 8,114,355	<b>\$ 9,575,910</b>	<b>\$ 9,575,910</b>
	30.4%	-13.5%	4.7%	<b>18.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3317.024(M)

**Purpose:** These funds are used to provide financial assistance to the county MR/DD boards for the daily operating costs of transporting county MR/DD students to and from school. Most of such students require door-to-door transportation service.

### GRF 200-558 Emergency Loan Interest Subsidy

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 8,490,374	\$ 7,123,596	\$ 5,367,627	<b>\$ 4,500,000</b>	<b>\$ 3,300,000</b>
	N/A	-16.1%	-24.7%	<b>-16.2%</b>	<b>-26.7%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3313.484

**Purpose:** Sub. H.B. 412 of the 122nd G.A. prohibited the state from approving loans under the preexisting emergency school loan law after March 1, 1998. The state's preexisting emergency school loan law was among those held unconstitutional in the DeRolph decision. Am. Sub. H.B. 650 of the 122nd G.A. created this line item to provide a subsidy to every district that, during the current fiscal year, paid and obligated to pay interest on an existing state-backed emergency school loan in excess of two percent simple interest.

## Education, Department of

### GRF 200-566 OhioReads Grants

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 24,970,547	\$ 25,062,720	<b>\$ 27,148,000</b>	<b>\$ 27,148,000</b>
	N/A	N/A	0.4%	<b>8.3%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 44.18 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 282 of the 123rd G.A.)

**Purpose:** These funds are used by the OhioReads Office in the Department of Education at the direction of the OhioReads Council to provide classroom and community reading grants. These grants are to be used to support volunteer reading improvement effort in public schools and are intended to improve reading outcomes, especially on the 4th grade reading proficiency test. Funds are also used to fund the STAR program and research-based reading mentoring programs for K-4 students with disabilities.

### GRF 200-570 School Improvement Incentive Grants

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 9,729,800	\$ 10,025,000	<b>\$ 837,500</b>	<b>\$ 987,500</b>
	N/A	N/A	3.0%	<b>-91.6%</b>	<b>17.9%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 44.18 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 282 of the 123rd G.A.)

**Purpose:** These moneys are used to fund several small "legislative prerogative" programs. Many of the set asides previously funded in line item 200-524, Educational Excellence and Competency, are now funded through this line item.

### GRF 200-572 Teacher Incentive Grants

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 111,000	\$ 624,500	<b>\$ 0</b>	<b>\$ 0</b>
	N/A	N/A	462.6%	<b>-100.0%</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 282 of the 123rd G.A.)

**Purpose:** These moneys funded one-time incentives for teachers to become reading specialists and to support the enhancement of skills for math and science teachers.

## Education, Department of

### GRF 200-573 Character Education

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 1,000,000	\$ 1,100,000	<b>\$ 0</b>	<b>\$ 0</b>
	N/A	N/A	10.0%	<b>-100.0%</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 282 of the 123rd G.A.)

**Purpose:** These moneys provided matching grants of up to \$50,000 each to school districts to develop pilot character education programs.

### GRF 200-574 Substance Abuse Prevention

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 2,112,000	\$ 2,570,000	<b>\$ 1,948,200</b>	<b>\$ 1,948,200</b>
	N/A	N/A	21.7%	<b>-24.2%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 44.18 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 282 of the 123rd G.A.)

**Purpose:** These moneys support the Safe and Drug Free Schools Coordinators program and the Substance Abuse Prevention Student Assistance program.

### GRF 200-577 Preschool Special Education

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 63,317,363	\$ 2,204,723	\$ 0	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	-96.5%	-100.0%	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item - ORC 3317.161

**Purpose:** This line item provided funding to school districts, educational service centers, and county MR/DD boards for preschool special education classroom units and preschool supervisory units in accordance with section 3317.161 of the Revised Code. Federal law requires that school districts identify children age three to five who have a learning disability and provide a free and appropriate public education to these children. The line item was eliminated by Am. Sub. H.B. 650 of the 122nd G.A. Funding for preschool special education is now contained in line item 200-540, Special Education Enhancements.

## Education, Department of

### GRF 200-580 Bethel School Clean-Up

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 350,000	\$ 0	\$ 65,000	\$ 65,000
	N/A	N/A	-100.0%	N/A	0.0%

**Source:** General Revenue Fund

**Legal Basis:** Section 44.18 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 282 of the 123rd G.A.)

**Purpose:** In the FY 2002-2003 biennium, these moneys will be used for expenses associated with water supply in Bethel Local School District in Miami County.

### GRF 200-589 Special Education Aides

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,587,531	\$ 1,635,155	\$ 0	\$ 0	\$ 0	\$ 0
	3.0%	-100.0%	N/A	N/A	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item - ORC 3319.088

**Purpose:** This line item, created in Am. Sub. H. B. 111 of the 118th G.A., provided funds to support aides in multi-handicapped special class/learning centers pursuant to paragraph (A)(3)(C)(i)(b) of Rule 3301-51-04 of the Administrative Code. The line item was eliminated by Am. Sub. H.B. 650 of the 122nd G.A. Funding for this program is now contained in line item 200-540, Special Education Enhancements.

### GRF 200-901 Property Tax Allocation

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 568,857,561	\$ 591,033,893	\$ 622,326,432	\$ 661,412,414	\$ 707,700,000	\$ 743,000,000
	3.9%	5.3%	6.3%	7.0%	5.0%

**Source:** General Revenue Fund

**Legal Basis:** ORC 319.301 and ORC 323.151 through 323.157

**Purpose:** This line item is used to reimburse school districts for losses incurred as a result of the 10 percent and 2.5 percent “rollback” reductions in real property taxes and as a result of the “homestead exemption” reduction in taxes.

## Education, Department of

### GRF 200-906 Tangible Tax Exemption-Education

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 63,932,038	\$ 65,047,249	\$ 65,068,924	\$ 66,208,453	<b>\$ 73,500,000</b>	<b>\$ 75,700,000</b>
	1.7%	0.0%	1.8%	<b>11.0%</b>	<b>3.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 5709.01

**Purpose:** This line item reimburses school districts for losses incurred by the creation of the \$10,000 tangible property tax exemption (the “small business” exemption) for both incorporated and unincorporated businesses. The \$10,000 exemption applies to the assessed value of the property, not the market value, so it is equivalent to an exemption of \$40,000 of market value. Since most businesses have more than \$10,000 of tangible assessed value, year-to-year changes in the amount of the exemption are mostly the result of changes in the number of businesses receiving it. Am. Sub. H.B. 215 of the 122nd G.A. transferred authority of the program from the Department of Taxation to the Department of Education.

## General Services Fund Group

### 138 200-606 Information Technology

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 3,078,571	\$ 3,690,021	\$ 4,034,664	\$ 3,580,430	<b>\$ 6,629,469</b>	<b>\$ 6,761,034</b>
	19.9%	9.3%	-11.3%	<b>85.2%</b>	<b>2.0%</b>

**Source:** General Services Fund Group: Proceeds from the sale of technology services

**Legal Basis:** Section 44 of Am. Sub. H.B. 94 of the 124th G.A. (originally established the by Controlling Board on July 20, 1961)

**Purpose:** This line item receives the proceeds from the sale of computer services to various divisions in the Department of Education. The moneys are used to collect, process and disseminate statistical information concerning schools, and to provide data-processing services to divisions within the Department of Education. Funds in this line item are also used to furnish statistical data pertaining to Ohio schools to various organizations, including government agencies.

## Education, Department of

### 452 200-638 Miscellaneous Revenue

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,171,745	\$ 1,066,221	\$ 203,480	\$ 362,265	<b>\$ 1,045,000</b>	<b>\$ 1,045,000</b>
	-9.0%	-80.9%	78.0%	<b>188.5%</b>	<b>0.0%</b>

**Source:** General Services Fund Group: Registration fees for conferences sponsored by the Department of Education

**Legal Basis:** Section 44 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by the Controlling Board on April 13, 1972)

**Purpose:** This line item receives the registration fees paid by those participating in conferences sponsored by the Department of Education, and gifts and bequests made for specific purposes, such as environmental or consumer education. Moneys are used for materials and facilities for conferences, and for the purposes specified by gifts or bequests.

### 4D1 200-602 Ohio Prevention/Education Resource Center

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 277,560	\$ 0	\$ 592,440	\$ 128,418	<b>\$ 345,000</b>	<b>\$ 345,000</b>
	-100.0%	N/A	-78.3%	<b>168.7%</b>	<b>0.0%</b>

**Source:** General Services Fund Group: Transfer from the Ohio Department of Alcohol and Drug Addiction Services

**Legal Basis:** Section 44 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by the Controlling Board on September 21, 1992)

**Purpose:** These funds are passed through the Department of Education to operate the Ohio Prevention/Education Resource Center, located at the University of Cincinnati. The center is the state clearinghouse for information, materials, and training about tobacco, alcohol and other drugs, and violence prevention.

### 4L2 200-681 Teacher Certification and Licensure

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 2,956,519	\$ 3,101,769	\$ 3,377,937	\$ 4,399,677	<b>\$ 4,684,143</b>	<b>\$ 4,856,290</b>
	4.9%	8.9%	30.2%	<b>6.5%</b>	<b>3.7%</b>

**Source:** General Services Fund Group: Sale of certificates and licenses

**Legal Basis:** Section 44 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

**Purpose:** These funds are generated from fees charged of teachers for their teaching certificates and licenses. The State Board of Education sets the fees. The funds are used to cover the cost of administering teacher certification functions.

## Education, Department of

### 596 200-656 Ohio Career Information System

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 571,501	\$ 412,100	\$ 520,759	\$ 415,970	<b>\$ 743,217</b>	<b>\$ 769,230</b>
	-27.9%	26.4%	-20.1%	<b>78.7%</b>	<b>3.5%</b>

**Source:** General Services Fund Group: Service fees

**Legal Basis:** Section 44 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 238 of the 116th G.A.)

**Purpose:** This line item provides funding for a computer-based career information system. This system contains national and state information on occupations, education, and financial aid for use by elementary and secondary students and career counselors. From FY 1976 through FY 1982, OCIS was funded through the Ohio Bureau of Employment Services; from FY 1982 through FY 1985, the system was funded through the former line item 200-615, Manpower Development and Training. School districts pay for their use of the system on a fee-for-service basis, with all fee revenues deposited in this line item.

### 5B1 200-651 Child Nutrition Services

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 11,108	\$ 51,067	<b>\$ 0</b>	<b>\$ 0</b>
	N/A	N/A	359.7%	<b>-100.0%</b>	<b>N/A</b>

**Source:** General Services Fund Group: Transfers from line item 400/600-411, TANF Federal Block Grant, in the Department of Human Services/Department of Job and Family Services

**Legal Basis:** Section 44 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 282 of the 123rd G.A.)

**Purpose:** These funds are to be used by the Department of Education to support 19 pilot programs to provide nutritional benefits to older children enrolled in educational or enrichment activities at youth development centers. These moneys could not be used to match funds. The Director of the Department of Job and Family Services (JFS) and the Superintendent of Public Instruction are required to develop reporting guidelines on the use of these moneys. The Department of Education is required to assure that children receiving these benefits met TANF eligibility criteria. While there is no line item appropriation, Am. Sub. H.B. 94 of the 124th G.A. provides \$900,000 from line item 600-634, State Option Food Stamps (Fund 5E6) for the program. JFS is required to enter an interagency agreement with the department to fund the program.

## Education, Department of

### 5F8 200-645 Textbooks/Instructional Materials

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 25,000,000	\$ 25,000,000	\$ 0	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	0.0%	-100.0%	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Services Fund Group: For FY 1998, there was one source: the FY 1997 end-of-year GRF fund balance of \$25 million. For FY 1999, there were two sources: the FY 1997 end-of-year GRF fund balance of \$10 million; and the Lottery Profits Education Fund of \$15 million.

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

**Purpose:** The funds were distributed on a per-pupil basis to all city, exempted village and local school districts with valuations-per-pupil of less than \$200,000. School districts may use the funds for textbooks, instructional software and materials, and any other materials the districts deem to be helpful in providing appropriate instruction to students in the areas of reading, writing, mathematics, science and citizenship.

### 5H3 200-687 School District Solvency Assistance

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 12,063,000	\$ 8,657,000	\$ 3,846,000	<b>\$ 24,000,000</b>	<b>\$ 24,000,000</b>
	N/A	-28.2%	-55.6%	<b>524.0%</b>	<b>0.0%</b>

**Source:** General Services Fund Group: FY 1998 GRF ending balance transfer and loan repayments

**Legal Basis:** ORC 3316.20

**Purpose:** This line item was established by Am. Sub. H.B. 650 of the 122nd G.A. Sub. H.B. 412 of the 122nd G.A. prohibited the state from approving loans under the preexisting emergency school loan law after March 1, 1998 and created the School Solvency Assistance Fund (Fund 5H3). The state's preexisting emergency school loan law was among those held unconstitutional in the DeRolph decision. Am. Sub. H.B. 650 of the 122nd G.A. appropriated \$30 million from FY 1998 surplus GRF revenue to Fund 5H3 in FY 1999. These funds are used to provide advancements to school districts to enable them to remain solvent and to pay unforeseeable expenses of a temporary or emergency nature that they would be unable to pay from existing resources. Such an advancement would be required to be repaid no later than the end of the second year following the fiscal year in which the loan was made. S.B. 345 of the 123rd G.A. restructures the solvency fund and creates two separate accounts within the fund: the school district shared resource account and the catastrophic expenditures account. The shared resource account would operate the same as the current solvency fund program. The catastrophic account would be used to generally make grants to school districts for unforeseen catastrophic events.

## Federal Special Revenue Fund Group

### 309 200-601 Educationally Disadvantaged

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 11,074,555	\$ 10,292,033	\$ 13,262,734	\$ 11,764,820	<b>\$ 20,759,222</b>	<b>\$ 21,425,345</b>
	-7.1%	28.9%	-11.3%	<b>76.5%</b>	<b>3.2%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 84.011, Migrant Education; CFDA 84.013, Title 1 Program for Neglected & Delinquent Children; CFDA 84.196, Education for Homeless Children & Youth; CFDA 84.216, Capital Expenses (Title 1); CFDA 84.332, Comprehensive School Reform; CFDA 84.348, Title I Accountability Grants

**Legal Basis:** Section 44 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by the Controlling Board on March 28, 1966)

**Purpose:** This line item contains a grant made under Title I of the Elementary and Secondary Education Act. These moneys are used primarily to support programs in areas with large numbers of disadvantaged students (children from low-income families). These funds support the Homeless Child Youth grants, the licensure of day care facilities and Even Start family literacy.

### 366 200-604 Adult Basic Education

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 14,117,257	\$ 14,042,937	\$ 14,039,231	\$ 17,188,596	<b>\$ 17,527,286</b>	<b>\$ 18,140,740</b>
	-0.5%	0.0%	22.4%	<b>2.0%</b>	<b>3.5%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 84.002, Adult Education - State Administration

**Legal Basis:** Section 44 of Am. Sub. H.B. 94 of the 124th G.A. (established by Adult Education Act, Public Law 102-73; Improving America's Schools Act, Public Law 103-382; National and Community Service Trust Act of 1993)

**Purpose:** This line item contains federal moneys intended to benefit persons 16 years of age or older who have completed eight years of schooling, and are not presently enrolled in an instructional program. The moneys support programs aimed at developing basic learning skills in these individuals, enhancing their future employment opportunities, and improving their self-images.

## Education, Department of

### 367 200-607 School Food Services

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 9,490,845	\$ 8,542,551	\$ 8,947,635	\$ 8,744,567	<b>\$ 10,089,884</b>	<b>\$ 10,408,199</b>
	-10.0%	4.7%	-2.3%	<b>15.4%</b>	<b>3.2%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 10.550, Food Distribution; CFDA 10.556, Special Milk Program for Children; CFDA 10.559, Summer Food Service Program for Children; CFDA 10.560, State Administration Expenses for Child Nutrition; CFDA 10.564, Nutrition Education and Training Program; CFDA 10.574, Team Nutrition Grants

**Legal Basis:** Section 44 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by the Controlling Board on October 27, 1967)

**Purpose:** These funds support special milk and summer food programs, nutrition education and training, and administration of child nutrition programs.

### 368 200-614 Veterans' Training

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 518,329	\$ 581,395	\$ 519,898	\$ 506,460	<b>\$ 648,514</b>	<b>\$ 671,212</b>
	12.2%	-10.6%	-2.6%	<b>28.0%</b>	<b>3.5%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 64.124, Veteran's Educational Assistance

**Legal Basis:** Section 44 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by the Controlling Board on August 18, 1965)

**Purpose:** This federal grant funds staff who determine whether proposed educational programs for training veterans meet federal requirements, and who supervise approved educational programs at all levels of institutional training.

### 369 200-616 Vocational Education

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 7,716,127	\$ 4,903,904	\$ 7,333,663	\$ 7,352,141	<b>\$ 8,000,000</b>	<b>\$ 8,000,000</b>
	-36.4%	49.5%	0.3%	<b>8.8%</b>	<b>0.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 84.243, Tech-Prep Education; CFDA 84.346 Occupational/Employment - Career Resource Network; CFDA 84.923, Appalachian Regional Commission

**Legal Basis:** Section 44 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by the Controlling Board on September 23, 1964)

**Purpose:** These funds support consumer and homemaking programs, the State Job Coordinating Council, technology preparation, JOBS grants, Appalachian administration grant, and supplemental equipment funds.

## Education, Department of

### 370 200-624 Education of Exceptional Children

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 13,079,758	\$ 11,272,070	\$ 2,818,327	\$ 1,202,380	\$ 1,364,246	\$ 1,410,908
	-13.8%	-75.0%	-57.3%	13.5%	3.4%

**Source:** Federal Special Revenue Fund Group: CFDA 84.206, Javits Grant; CFDA 84.223, Special Education State Program Improvement Grant; CFDA 84.330, Advanced Placement - Fee Program

**Legal Basis:** Section 44 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by the Controlling Board on May 9, 1968)

**Purpose:** These funds support preschool handicapped student programs and technology assistance to individuals with disabilities.

### 371 200-631 EEO Title IV

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 287,780	\$ 492,337	\$ 765,252	\$ 988,258	\$ 1,155,361	\$ 1,213,894
	71.1%	55.4%	29.1%	16.9%	5.1%

**Source:** Federal Special Revenue Fund Group: CFDA 84.162, Immigrant Education; CFDA 84.194, Bilingual Education Support Services; CFDA 93.576, Refugee and Entrant Assistance Grant

**Legal Basis:** Section 44 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by the Controlling Board on August 24, 1971)

**Purpose:** The moneys in this line item finance consultant services for school districts, colleges, universities, and citizens' groups which are concerned with furthering equal educational opportunity through the development of programs to deal with school desegregation problems.

### 374 200-647 ESEA Consolidated Grants

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 344,162	\$ 95,444	\$ 43,264	\$ 71,196	\$ 110,094	\$ 110,094
	-72.3%	-54.7%	64.6%	54.6%	0.0%

**Source:** Federal Special Revenue Fund Group: CFDA 12.630, Troops to Teachers

**Legal Basis:** Section 44 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by the Controlling Board in FY 1976)

**Purpose:** The funds in this line item are awarded for technical assistance in implementing effective school-wide projects which address the needs of high poverty schools, for educational innovation and support programs, and the strengthening of state educational agencies (SEAs) in the area of foreign language and gifted students.

## Education, Department of

### 376 200-653 Job Training Partnership Act

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 2,829,333	\$ 3,104,937	\$ 3,498,129	\$ 1,343,617	<b>\$ 0</b>	<b>\$ 0</b>
	9.7%	12.7%	-61.6%	<b>-100.0%</b>	<b>N/A</b>

**Source:** Federal Special Revenue Fund Group: CFDA 17.250, Job Training Partnership Act

**Legal Basis:** Discontinued line item (originally established by Job Training Partnership Act of 1982, as amended; Public Law 102-367)

**Purpose:** This line item received federal moneys (passed through from the Ohio Bureau of Employment Services) to provide job training for economically disadvantaged youth and adults facing serious barriers to employment. The department subgranted moneys to the Departments of Youth Services, Mental Health, Mental Retardation and Developmental Disabilities, and Rehabilitation and Correction, and the Board of Regents. Other recipients of this subsidy included public school districts, community organizations, and private industry councils.

### 378 200-660 Math/Science Technology Investments

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 10,444,524	\$ 12,770,717	\$ 12,219,294	\$ 14,943,819	<b>\$ 12,696,055</b>	<b>\$ 13,036,530</b>
	22.3%	-4.3%	22.3%	<b>-15.0%</b>	<b>2.7%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 84.281, Eisenhower Professional Development; 84.215, Partnership in Charter Education; 84.215U Christa McAuliffe; CFDA 94.004, Learn and Serve America

**Legal Basis:** Section 44 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by the Controlling Board on July 29, 1985)

**Purpose:** Moneys in this line item are used to expand and improve in-service training and retraining of teachers in mathematics and science, as authorized by P.L. 98-377, Title II.

### 3C5 200-661 Federal Dependent Care Programs

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 687,268	\$ 4,812,611	\$ 15,284,515	\$ 18,588,983	<b>\$ 18,189,907</b>	<b>\$ 18,233,488</b>
	600.3%	217.6%	21.6%	<b>-2.1%</b>	<b>0.2%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 84.173, Special Education Preschool Grants; CFDA 84.213, Even Start; CFDA 84.314, Statewide Family Literacy Program; CFDA 93.575, Child Care and Development Block Grant

**Legal Basis:** Section 44 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by the Controlling Board on November 11, 1986)

**Purpose:** Moneys in this line item are used for activities related to dependent care resource and referral and school-age children care services, as authorized by P.L. 98-558. While most of these funds are distributed as subsidies to school districts, some are distributed to the Ohio Department of Human Services for resource and referral services.

## Education, Department of

### 3D1 200-664 Drug Free Schools

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 16,458,803	\$ 16,606,288	\$ 14,167,939	\$ 13,737,056	<b>\$ 20,621,375</b>	<b>\$ 20,660,570</b>
	0.9%	-14.7%	-3.0%	<b>50.1%</b>	<b>0.2%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 84.186, Drug Free Schools & Community

**Legal Basis:** Section 44 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by the Controlling Board on May 4, 1987)

**Purpose:** Moneys in this line item are used to establish, operate, and improve local programs for drug abuse prevention, early intervention, rehabilitation referral, and education in elementary and secondary schools, as authorized under P.L. 99-570, The Omnibus Anti-Drug Abuse Act of 1986.

### 3D2 200-667 Honors Scholarship Program

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,159,494	\$ 1,606,090	\$ 1,814,470	\$ 1,296,610	<b>\$ 2,454,688</b>	<b>\$ 2,540,602</b>
	38.5%	13.0%	-28.5%	<b>89.3%</b>	<b>3.5%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 84.185, Byrd Honors Scholarships

**Legal Basis:** Section 44 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by the Controlling Board on April 20, 1987)

**Purpose:** Moneys in this line item provide a nonrenewable \$1,500 merit scholarship for the first year of study at an institution of higher education for exceptional students. The program is authorized under the Higher Education Act of 1965, Title IV, Part A, as amended by the Higher Education amendments of 1986.

### 3E2 200-668 AIDS Education Project

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 292,441	\$ 512,294	\$ 63,790	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	75.2%	-87.5%	-100.0%	<b>N/A</b>	<b>N/A</b>

**Source:** Federal Special Revenue Fund Group: CFDA 93.118, AIDS Activity; CFDA 93.938, State/Local Comprehensive School Health

**Legal Basis:** Discontinued line item (originally established by the Controlling Board on December 7, 1987)

**Purpose:** This line item received grants from the U.S. Department of Health and Human Services to provide education about the Acquired Immunodeficiency Disease (AIDS), to determine the level of AIDS-related knowledge, and to conduct regional workshops for school personnel.

## **Education, Department of**

### **3H9 200-605 Head Start Collaboration Project**

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 274,306	\$ 204,732	\$ 294,069	\$ 243,635	<b>\$ 250,000</b>	<b>\$ 250,000</b>
	-25.4%	43.6%	-17.2%	<b>2.6%</b>	<b>0.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 93.600, Head Start

**Legal Basis:** Section 44 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Human Services Amendment Act of 1994, Public Law 103-252)

**Purpose:** This line item provides funds to create significant partnerships and to provide better coordination of existing programs for disadvantaged children and their families. Funds are used to facilitate and enhance the state-wide structure to support the rapid growth of Head Start in Ohio. Before FY 1994, funding for this project appeared in line item 040-603 of the Office of the Governor.

### **3L6 200-617 Federal School Lunch**

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 148,048,998	\$ 142,992,604	\$ 158,064,573	\$ 158,544,020	<b>\$ 175,274,000</b>	<b>\$ 180,181,672</b>
	-3.4%	10.5%	0.3%	<b>10.6%</b>	<b>2.8%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 10.555, National School Lunch Program

**Legal Basis:** Section 44 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

**Purpose:** This line item was formerly part of item 200-607, School Food Services. However, with the passage of the federal Cash Management Improvement Act, the state is required to provide stricter accountability for federal funds; the state created this line item to account for federal funds used to provide subsidies to school districts to assist them in providing school lunch programs.

### **3L7 200-618 Federal School Breakfast**

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 29,656,118	\$ 29,217,174	\$ 32,191,459	\$ 33,846,571	<b>\$ 45,746,000</b>	<b>\$ 47,026,888</b>
	-1.5%	10.2%	5.1%	<b>35.2%</b>	<b>2.8%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 10.553, School Breakfast Program

**Legal Basis:** Section 44 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

**Purpose:** This line item was formerly part of item 200-607, School Food Services. However, with the passage of the federal Cash Management Improvement Act, the state is required to provide for stricter accountability for federal funds. This line item was created to account for federal school breakfast funds.

## **Education, Department of**

### **3L8 200-619 Child and Adult Care Programs**

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 44,564,752	\$ 45,126,533	\$ 48,460,017	\$ 48,803,838	<b>\$ 60,257,639</b>	<b>\$ 61,966,125</b>
	1.3%	7.4%	0.7%	<b>23.5%</b>	<b>2.8%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 10.558, Child and Adult Care Food Program

**Legal Basis:** Section 44 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

**Purpose:** This line item was formerly part of item 200-607, School Food Services. With the passage of the federal Cash Management Improvement Act, the state is required to provide for stricter accountability for federal funds. These funds are used to initiate, maintain, and expand nonprofit food service programs, for children in non-residential day care facilities.

### **3L9 200-621 Vocational Education Basic Grants**

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 41,721,209	\$ 41,727,897	\$ 42,836,699	\$ 43,123,892	<b>\$ 43,613,582</b>	<b>\$ 45,142,330</b>
	0.0%	2.7%	0.7%	<b>1.1%</b>	<b>3.5%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 84.048, Vocational Education - Basic Grants to States

**Legal Basis:** Section 44 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

**Purpose:** This line item was formerly part of item 200-616, Vocational Education. With the passage of the federal Cash Management Improvement Act, the state is required to provide for stricter accountability for federal funds. This line item was created to account for grants made to school districts and teacher training institutions for the development of vocational education activities and programs.

## **Education, Department of**

### **3M0 200-623 ESEA Title I**

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 290,182,230	\$ 297,852,913	\$ 281,047,582	\$ 323,682,944	<b>\$ 320,505,063</b>	<b>\$ 330,172,277</b>
	2.6%	-5.6%	15.2%	<b>-1.0%</b>	<b>3.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 84.010, Title I Grants to Local Educational Agencies

**Legal Basis:** Section 44 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

**Purpose:** This line item was formerly part of item 200-601, Educationally Disadvantaged. With the passage of the federal Cash Management Improvement Act, the state is required to provide for stricter accountability for federal funds. This line item was created to account for funds coming from grants made under Title I of the Elementary and Secondary Education Act. These funds are used primarily to support programs in areas with large numbers of students from low-income families. Title I funds are also used to develop the basic educational skills of migrant, orphaned, and neglected children.

### **3M1 200-678 ESEA Innovative Education**

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 13,609,882	\$ 12,202,996	\$ 45,021,139	\$ 13,675,128	<b>\$ 13,595,978</b>	<b>\$ 14,059,555</b>
	-10.3%	268.9%	-69.6%	<b>-0.6%</b>	<b>3.4%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 84.298, Innovative Education Program Strategies

**Legal Basis:** Section 44 of Am. Sub. H.B. 94 of the 124th G.A. (originally created by Am. Sub. H.B. 152 of the 120th G.A.; originally established by E.S.E.A, Public Law 100-297)

**Purpose:** This line item was formerly part of ESEA Consolidated Grants, 200-647. With the passage of the federal Cash Management Improvement Act, the state is required to provide for stricter accountability for federal funds. Funds from this line item are awarded for three purposes: the improvement of library resources and educational equipment; educational innovation and support programs; and the strengthening of state educational agencies.

## Education, Department of

### 3M2 200-680 Individuals with Disabilities Education Act

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 96,177,352	\$ 111,641,545	\$ 125,688,156	\$ 158,263,935	<b>\$ 186,000,000</b>	<b>\$ 206,000,000</b>
	16.1%	12.6%	25.9%	<b>17.5%</b>	<b>10.8%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 84.027, Special Education - Grants to States (Part B, Individuals with Disabilities Education Act)

**Legal Basis:** Section 44 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by the Individuals with Disabilities Act; Public Laws 91-230, 93-380, 94-142, 98-199, 99-457, 100-630)

**Purpose:** Funds from this line item are provided to schools to initiate, expand and improve programs, services and projects for the education of students with disabilities at the preschool, elementary, and secondary levels. This line item was originally created by Am. Sub. H.B. 152 of the 120th G.A.

### 3N7 200-627 School-To-Work

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 14,885,686	\$ 17,825,677	\$ 10,869,247	\$ 5,596,364	<b>\$ 0</b>	<b>\$ 0</b>
	19.8%	-39.0%	-48.5%	<b>-100.0%</b>	<b>N/A</b>

**Source:** Federal Special Revenue Fund Group: CFDA 17.250, Job Training Partnership Act (JTPA)

**Legal Basis:** Discontinued line item (originally established by Job Training Partnership Act of 1982, as amended; Public Law 102-367)

**Purpose:** These funds were used by the Governor's Human Resource Advisory Council to do the following: coordinate and assist school to work activities throughout the state by developing linkages between appropriate state agencies; collect and disseminate information; conduct research; recommend appropriate performance measures; and provide consulting services to local program providers. This line item was created by Am. Sub. H.B. 152 of the 120th G.A. This line item is now being eliminated because federal support has been eliminated.

### 3P9 200-686 SRRC/FRC Evaluation Project

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 50,000	\$ 24,783	\$ 0	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	-50.4%	-100.0%	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** Federal Special Revenue Fund Group: CFDA 93.590, SRRC/FRC Evaluation Project

**Legal Basis:** Discontinued line item (originally established by the Controlling Board in FY 1998)

**Purpose:** These funds were used for the evaluation of the effectiveness of School Readiness Resource Centers and Community-Based Family Resource Centers.

## Education, Department of

### 3R3 200-654 Goals 2000

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 14,262,435	\$ 22,112,344	\$ 22,473,365	\$ 21,447,976	<b>\$ 0</b>	<b>\$ 0</b>
	55.0%	1.6%	-4.6%	<b>-100.0%</b>	<b>N/A</b>

**Source:** Federal Special Revenue Fund Group: Federal funds awarded under CFDA 84.276A: Public Law 103–227, Title III of the Goals 2000–Educate America Act of 1994, for state and local education systemic improvement (original source: CFDA 84.004, Desegregation Assistance, Civil Rights Training, and Advisory Services–Sex Equity)

**Legal Basis:** Discontinued line item (originally established by the Controlling Board on October 2, 1996)

**Purpose:** This program has been eliminated by the federal government. The funds were used to enhance initiatives implemented by the Department of Education. Specifically, they were used to support Ohio’s comprehensive school improvement plan and develop community-level coalitions for education improvement. Funds were also provided for the Venture Partners program, which created networks among Ohio’s venture capital schools and supported partnerships between school districts and colleges of education. Another portion of the moneys was used for intervention grants.

### 3S2 200-641 Tech Literacy Transfer

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 9,439,025	\$ 16,694,500	\$ 14,633,000	\$ 13,320,001	<b>\$ 15,183,430</b>	<b>\$ 15,183,430</b>
	76.9%	-12.3%	-9.0%	<b>14.0%</b>	<b>0.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 84.318, Technological Literacy Challenge

**Legal Basis:** Section 44 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by the Controlling Board on June 22, 1998)

**Purpose:** These moneys are part of a five-year federal grant program to assist in encouraging state, local, and private sector investment in technology for improving education. The Department of Education receives the funds and transfers them to the SchoolNet Commission.

## Education, Department of

### 3S7 200-673 Child Care School Age

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 4,249,489	\$ 5,652,619	\$ 97,892	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	33.0%	-98.3%	-100.0%	<b>N/A</b>	<b>N/A</b>

**Source:** Federal Special Revenue Fund Group: CFDA 93.673, Child Care Development Block Grant (CCDBG)

**Legal Basis:** Discontinued line item (originally established by Controlling Board in February 1998)

**Purpose:** Federal funding for this line item has been eliminated. These funds were used to increase the number of school-age child-care programs in the state's 21 urban school districts.

### 3T4 200-613 Public Charter Schools

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 807,411	\$ 2,295,355	\$ 3,581,161	<b>\$ 4,887,260</b>	<b>\$ 5,055,185</b>
	N/A	184.3%	56.0%	<b>36.5%</b>	<b>3.4%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 84.282, Charter Schools

**Legal Basis:** Section 44 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by the Controlling Board on December 7, 1998)

**Purpose:** This line item assists in the creation and support for charter schools, known in Ohio as community schools. Assistance would take the form of grants for start-up costs in planning and early implementation phases of community school development. GRF line item 200-455, Community Schools, provides similar state supported start-up grants to community schools.

### 3T5 200-625 Coordinated School Health

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 160,383	\$ 382,516	\$ 11,249	<b>\$ 0</b>	<b>\$ 0</b>
	N/A	138.5%	-97.1%	<b>-100.0%</b>	<b>N/A</b>

**Source:** Federal Special Revenue Fund Group: CFDA 93.283, Oral Disease Prevention; CFDA 93.238, Coordinated School Health/Non Communicable Diseases

**Legal Basis:** Discontinued line item (originally established by Controlling Board on January 25, 1999)

**Purpose:** The line item supported the efforts of the Department of Education in collaboration with the Department of Health to assess state-level resources for disease prevention and health promotion and to develop Ohio's plan for Coordinated School Health.

## Education, Department of

### 3T6 200-611 Class Size Reduction

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 47,245,533	<b>\$ 63,000,000</b>	<b>\$ 65,000,000</b>
	N/A	N/A	N/A	<b>33.3%</b>	<b>3.2%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 84.340, Class Size Reduction

**Legal Basis:** Section 44 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by the Controlling Board on August 21, 2000)

**Purpose:** This line item funds the reduction of class size, particularly in early grades, to improve achievement for regular and special needs children.

### 3U2 200-662 Teacher Quality Enhancement Grants

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 638,186	\$ 885,552	<b>\$ 1,300,501</b>	<b>\$ 1,352,000</b>
	N/A	N/A	38.8%	<b>46.9%</b>	<b>4.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 84.336, Teacher Quality Enhancement Grants

**Legal Basis:** Section 44 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Controlling Board on July 1, 2000)

**Purpose:** This line item uses funds to improve student achievement and to improve the quality of the current and future teaching force by improving the preparation of prospective teachers and enhancing professional development activities.

### 3U3 200-665 Reading Excellence Grant Program

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 2,171,491	\$ 11,587,216	<b>\$ 10,018,756</b>	<b>\$ 0</b>
	N/A	N/A	433.6%	<b>-13.5%</b>	<b>-100.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 84.338, Reading Excellence

**Legal Basis:** Section 44 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by the Controlling Board on June 9, 2000)

**Purpose:** This line item uses funds to provide children with the readiness skills and support they need in early childhood to learn to read once they enter school; teach every child to read by the end of the third grade, and to improve the instructional practices of teachers and other instructional staff in elementary schools.

## Education, Department of

### 3U6 200-675 Provision 2 & 3 Grant

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 12,187	\$ 195,724	<b>\$ 191,050</b>	<b>\$ 0</b>
	N/A	N/A	1506.0%	<b>-2.4%</b>	<b>-100.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 10.522, National School Lunch Program

**Legal Basis:** Section 44 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by the Controlling Board on August 14, 2000)

**Purpose:** This line item provides funding for new and innovative training programs on dietary guidelines to school and child care decision makers including teachers, school food service personnel, principals, superintendents, board members, and parents.

## State Special Revenue Fund Group

### 053 200-900 School District Property Tax Replacement

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 0	<b>\$ 102,000,000</b>	<b>\$ 115,911,593</b>
	N/A	N/A	N/A	<b>N/A</b>	<b>13.6%</b>

**Source:** State Special Revenue Fund Group: Kilowatt-hour taxes on electricity and MCF taxes on natural gas

**Legal Basis:** ORC 5727.84 and ORC 5727.85

**Purpose:** Am. Sub. S.B. 3 of the 123rd G.A. created Fund 053, School District Property Tax Replacement. This line item is to be used by the Department of Education, in consultation with the Department of Taxation, to make payments to school districts and joint vocational school districts pursuant to sections 5727.84 and 5727.85 of the Revised Code. This funding, combined with GRF funding, compensates school districts and joint vocational school districts for their loss in property tax revenues due to changes in public utility assessment rates as a result of Am. Sub. S.B. 3 of the 123rd G.A.

### 454 200-610 Guidance & Testing

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 375,695	\$ 460,194	\$ 580,727	\$ 434,712	<b>\$ 940,636</b>	<b>\$ 956,761</b>
	22.5%	26.2%	-25.1%	<b>116.4%</b>	<b>1.7%</b>

**Source:** State Special Revenue Fund Group: Test and test service proceeds

**Legal Basis:** Section 44 of Am. Sub. H.B. 94 of the 124th G.A. (originally established in 1929)

**Purpose:** This line item receives the proceeds from the sale of tests and test services to public and nonpublic schools. These moneys are used by the Division of Guidance and Testing to develop, administer, score, and report ability, achievement, and career education tests for pupils.

## Education, Department of

### 455 200-608 Commodity Foods

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 5,920,436	\$ 5,746,921	\$ 7,673,075	\$ 8,408,290	<b>\$ 10,000,000</b>	<b>\$ 11,000,000</b>
	-2.9%	33.5%	9.6%	<b>18.9%</b>	<b>10.0%</b>

**Source:** State Special Revenue Fund Group: Handling charges

**Legal Basis:** Section 44 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by the Controlling Board in September 1978)

**Purpose:** This line item receives the handling charges paid by recipients of food. The department obtains the food from the U.S. Department of Agriculture. The purpose of the program is to provide inexpensive, quality food to schools and charitable institutions.

### 4M4 200-637 Emergency Services Telecommunications Training

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 231,419	\$ 161,195	\$ 20,366	<b>\$ 0</b>	<b>\$ 0</b>
	N/A	-30.3%	-87.4%	<b>-100.0%</b>	<b>N/A</b>

**Source:** State Special Revenue Fund Group: Controlling Board transfers provided revenues in past fiscal years.

**Legal Basis:** Discontinued line item (originally established in Am. Sub. S.B. 5 of the 122nd G.A.)

**Purpose:** These moneys were used by the Department of Education for the purpose of developing an emergency service telecommunication training program and paying the costs of training employees of emergency service providers.

### 4R7 200-695 Indirect Cost Recovery

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,357,943	\$ 2,174,147	\$ 2,560,515	\$ 2,622,415	<b>\$ 3,942,779</b>	<b>\$ 4,168,947</b>
	60.1%	17.8%	2.4%	<b>50.3%</b>	<b>5.7%</b>

**Source:** State Special Revenue Fund Group: Indirect payment for the department's role in running federal projects (allowed by the federal government)

**Legal Basis:** Established by Controlling Board in December 1993

**Purpose:** These moneys are used for a variety of purposes including building renovations, staff in-service training, and salaries.

## Education, Department of

### 4V7 200-633 Interagency Vocational Support

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 640,630	\$ 595,332	\$ 642,612	\$ 445,158	<b>\$ 695,197</b>	<b>\$ 731,674</b>
	-7.1%	7.9%	-30.7%	<b>56.2%</b>	<b>5.2%</b>

**Source:** State Special Revenue Fund Group: Funds received from the Ohio Department of Youth Services and the Ohio Department of Rehabilitation and Corrections

**Legal Basis:** Re-established by the Controlling Board on September 18, 1995; originally established by the Controlling Board on June 19, 1995

**Purpose:** These funds support career-technical education programs. DYS and DRC each reimburse 25 percent of two consultant positions; these consultants work with incarcerated youth enrolled in vocational programs. The DRC reimburses 50 percent of several Single Parent Non-traditional Vocational programs for incarcerated women.

### 598 200-659 Auxiliary Services Mobile Unit

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,176,149	\$ 895,157	\$ 1,396,664	\$ 1,493,484	<b>\$ 1,328,910</b>	<b>\$ 1,328,910</b>
	-23.9%	56.0%	6.9%	<b>-11.0%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: Auxiliary Services Personnel Unemployment Compensation Fund

**Legal Basis:** ORC 3317.064

**Purpose:** This line item receives moneys from the Auxiliary Services Personnel Unemployment Compensation Fund that are deemed to be in excess of the amount needed to pay unemployment claims. These moneys are used to replace and repair mobile units used in the auxiliary service programs. This line item was created in Am. Sub. H.B. 238 of the 116th G.A.

### 620 200-615 Educational Grants

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 1,110,019	\$ 682,011	<b>\$ 1,525,000</b>	<b>\$ 1,525,000</b>
	N/A	N/A	-38.6%	<b>123.6%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: Miscellaneous education grants

**Legal Basis:** Section 44 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 282 of the 123rd G.A.)

**Purpose:** Moneys in this line item are provided from miscellaneous educational grants previously deposited in Fund 452, Fees and Grants, and are used to support materials and facilities for conferences, and for the purposes specified by gifts or bequests.

## Lottery Profits/Education Fund Group

### 017 200-612 Base Cost Funding

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 666,093,028	\$ 656,247,000	\$ 628,967,000	<b>\$ 604,000,000</b>	<b>\$ 596,000,000</b>
	N/A	-1.5%	-4.2%	<b>-4.0%</b>	<b>-1.3%</b>

**Source:** Lottery Profits/Education Fund Group: Lottery Profits Education Fund

**Legal Basis:** Section 44 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 650 of the 122nd G.A.)

**Purpose:** This line item collapsed three previously existing LPEF line items: 200-670, School Foundation - Basic Allowance; 200-672, Special Education; and 200-672, Vocational Education. These moneys are used in conjunction with the GRF line item 200-501, Base Cost, to fund state foundation payments to school districts and other education subsidies. Also see description for line item 200-501, Base Cost Funding.

### 017 200-682 Lease Rental Payments Reimbursement

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 21,105,000	\$ 32,780,000	\$ 0	\$ 59,486,000	<b>\$ 29,722,100</b>	<b>\$ 25,722,600</b>
	55.3%	-100.0%	N/A	<b>-50.0%</b>	<b>-13.5%</b>

**Source:** Lottery Profits/Education Fund Group: Lottery Profits Education Fund

**Legal Basis:** ORC 3318.01 to 3318.20

**Purpose:** This line item was created by Am. Sub. H.B. 152 of the 120th G.A. These funds were transferred to the Department's General Revenue fund line item 200-413, Lease Rental, to pay any debt service incurred from issuing bonds for the classroom facilities assistance program. Am. Sub. H.B. 215 of the 122nd G.A. created the independent School Facilities Commission (SFC) to administer the classroom facilities assistance program. Funds in this line item are now transferred to support the GRF line item 230-428, Lease Rental Payments of the SFC.

### 017 200-694 Bus Purchase One-Time Supplement

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 791,421	\$ 7,438,958	\$ 1,659,086	\$ 110,536	<b>\$ 0</b>	<b>\$ 0</b>
	839.9%	-77.7%	-93.3%	<b>-100.0%</b>	<b>N/A</b>

**Source:** Lottery Profits/Education Fund Group: Lottery Profits Education Fund

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

**Purpose:** These funds were distributed by the Department of Education as a one-time supplement pursuant to the provisions of law governing appropriation line item 200-503, Bus Purchase Allowance. The funds were used to replace approximately 200 school buses for public and non-public schools and MR/DD boards.

## Education, Department of

### 020 200-620 Vocational School Building Assistance

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 3,199,035	\$ 0	\$ 1,650,000	<b>\$ 0</b>	<b>\$ 0</b>
	N/A	-100.0%	N/A	<b>-100.0%</b>	<b>N/A</b>

**Source:** Lottery Profits/Education Fund Group: Lottery Profits Education Fund funds transferred to Fund 020 by the Controlling Board, as needed

**Legal Basis:** As-needed line item - ORC 3317.22 and ORC 3317.23

**Purpose:** This line item provides interest-free loans to eligible school districts and joint vocational school districts, under sections 3317.22 and 3317.23 of the Revised Code, to assist in financing the construction and renovation of vocational classroom facilities or the purchase of vocational education equipment or facilities. When the Department of Education decides to lend a district a loan under this program, it must first obtain approval of the Controlling Board for transferring moneys from the Lottery Profits Education Fund to Fund 020. The department can then lend the funds to the district. The district repays the loan directly to Fund 020. The department makes about one to two loans per year under this line item, which began in FY 1993.

## Education Improvement Fund

### 006 200-689 Hazardous Waste Removal

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,500,000	\$ 1,443,401	\$ 0	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	-3.8%	-100.0%	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** Education Improvement Fund: Excess funds in the Education Improvement Fund

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

**Purpose:** These funds were used to assist school district in removing hazardous waste from school laboratories.