

## Ethics Commission

### General Revenue Fund

#### GRF 146-100 Personal Services

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 987,070	\$ 963,553	\$ 0	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	-2.4%	-100.0%	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item - ORC 102.05

**Purpose:** Was used to provide funds for payroll, fringe benefits, and purchased services. These costs are now funded through line item 146-321.

#### GRF 146-200 Maintenance

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 205,324	\$ 208,539	\$ 0	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	1.6%	-100.0%	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item - ORC 102.05

**Purpose:** Was used to provide funds for maintenance costs. These costs are now funded through line item 146-321.

#### GRF 146-300 Equipment

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 19,092	\$ 20,927	\$ 0	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	9.6%	-100.0%	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item - ORC 102.05

**Purpose:** Was used to provide funds for new and replacement equipment. These costs are now funded through line item 146-321.

#### GRF 146-321 Operating Expenses

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 1,269,579	\$ 1,301,331	<b>\$ 1,305,827</b>	<b>\$ 1,393,780</b>
	N/A	N/A	2.5%	<b>0.3%</b>	<b>6.7%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 102.05 (established by Am. Sub. H.B. 283 of the 123rd G.A.)

**Purpose:** To pay personnel, maintenance, and equipment costs for the Commission. These costs were previously funded through line items 146-100, Personal Services; 146-200, Maintenance; and 146-300, Equipment.

## *Ethics Commission*

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### General Services Fund Group

#### 4M6 146-601 Operating Expenses

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 114,125	\$ 172,679	\$ 280,511	\$ 293,786	<b>\$ 386,485</b>	<b>\$ 409,543</b>
	51.3%	62.4%	4.7%	<b>31.6%</b>	<b>6.0%</b>

**Source:** General Services Fund Group: Financial disclosure filing fees and late filing fees from public officials are the main source for this fund. Additional deposits may include conference registration fees, grants, and court ordered restitution resulting from costs of investigations.

**Legal Basis:** ORC 102.02(G)(2) (established by Am. Sub. H.B. 285 of the 120th G.A.)

**Purpose:** To supplement GRF funding for operations and statutory functions of the commission.