

General Revenue Fund

GRF 040-321 Operating Expenses

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 3,771,861	\$ 3,882,341	\$ 4,445,046	\$ 3,983,047	\$ 4,539,600	\$ 4,677,328
	2.9%	14.5%	-10.4%	14.0%	3.0%

Source: General Revenue Fund

Legal Basis: Section 55 of Am. Sub. H.B. 94 of the 124th G.A. (originally established in Ohio Constitution Article III)

Purpose: To pay for personnel, maintenance, and equipment for the agency.

GRF 040-400 Office of the Lt. Governor

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 414,517	\$ 308,307	\$ 128,724	\$ 0	\$ 0	\$ 0
	-25.6%	-58.2%	-100.0%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item - ORC 108.05

Purpose: To pay operating expenses for the Office of the Lt. Governor, including personnel, maintenance, and equipment. Starting in FY 2000, the operating expenses of the Lt. Governor have been paid from line item 040-321, Operating Expenses.

GRF 040-403 National Governors' Conference

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 161,577	\$ 142,622	\$ 145,945	\$ 151,825	\$ 174,001	\$ 179,224
	-11.7%	2.3%	4.0%	14.6%	3.0%

Source: General Revenue Fund

Legal Basis: Section 55 of Am. Sub. H.B. 94 of the 124th G.A. (originally established in Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: To pay costs associated with the Governor's participation in the National Governors' Conference.

Office of the Governor

GRF 040-408 Office of Veterans' Affairs

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 211,458	\$ 238,368	\$ 226,765	\$ 266,986	\$ 267,525	\$ 275,552
	12.7%	-4.9%	17.7%	0.2%	3.0%

Source: General Revenue Fund

Legal Basis: Section 55 of Am. Sub. H.B. 94 of the 124th G.A. and ORC 5902.01 (Office of Veterans' Affairs was transferred from the Adjutant General's Office to the Office of the Governor in 1991 by Am. Sub. H.B. 298 of the 119th G.A.)

Purpose: To pay for the operating expenses of the Office of Veterans' Affairs.

General Services Fund Group

412 040-607 Notary Commission

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 134,573	\$ 131,614	\$ 120,449	\$ 123,843	\$ 0	\$ 0
	-2.2%	-8.5%	2.8%	-100.0%	N/A

Source: General Services Fund Group: Fees paid by individuals for notary public licenses

Legal Basis: Discontinued line item - ORC 107.10

Purpose: This line item paid operating costs for the notary public office, including the cost of issuing licenses. This program was transferred to the Secretary of State's Office in FY 2002.