

Human Services, Department of

General Revenue Fund

GRF 400-100 Personal Services

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 52,233,637	\$ 48,945,106	\$ 50,491,756	\$ 386,732	\$ 0	\$ 0
	-6.3%	3.2%	-99.2%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item - ORC 5101.80 through 5101.91

Purpose: This line item provided the primary mechanism for payroll and personal services contract expenditures. These expenditures drew down federal matching funds at a rate of 51 percent in FYs 1998 and 1999.

Am. Sub. H.B. 470 and H.B. 471 of the 123rd G.A. created the Department of Job and Family Services by merging the Department of Human Services and the Bureau of Employment Services. Beginning in FY 2001, this line item has been appropriated in the Department of Job and Family Services' budget (line item 600-100). Dollar amounts shown in FY 2001, represent funds encumbered from prior years and disbursed in FY 2001.

GRF 400-200 Maintenance

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 24,681,364	\$ 24,078,851	\$ 23,774,040	\$ 1,671,684	\$ 0	\$ 0
	-2.4%	-1.3%	-93.0%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item - ORC 5101.80 through 5101.91

Purpose: This line item provided the primary mechanism for maintenance expenditures for the department. These expenditures drew down federal matching funds at a rate of 51 percent in FYs 1998 and 1999. Expenditures charged to this line item included: travel reimbursement, supply items, publication expenses, telephone charges, rentals, leases, printing, and computer services provided by the Ohio Data Network.

Am. Sub. H.B. 470 and H.B. 471 of the 123rd G.A. created the Department of Job and Family Services by merging the Department of Human Services and the Bureau of Employment Services. Beginning in FY 2001, this line item has been appropriated in the Department of Job and Family Services' budget (line item 600-200). Dollar amounts shown in FY 2001 represent funds encumbered from prior years and disbursed in FY 2001.

Human Services, Department of

GRF 400-300 Equipment

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,300,459	\$ 654,184	\$ 1,007,876	\$ 1,751,103	\$ 0	\$ 0
	-49.7%	54.1%	73.7%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item - ORC 5101.80 through ORC 5101.91

Purpose: This line item provided the primary mechanism for equipment purchases for the department. These expenditures drew down federal matching funds at a rate of 51 percent in FYs 1998 and 1999.

Am. Sub. H.B. 470 and H.B. 471 of the 123rd G.A. created the Department of Job and Family Services by merging the Department of Human Services and the Bureau of Employment Services. Beginning in FY 2001, this line item has been appropriated in the Department of Job and Family Services' budget (line item 600-300). Dollar amounts shown in FY 2001 represent funds encumbered from prior years and disbursed in FY 2001.

GRF 400-402 Electronic Benefits Transfer

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 4,954,121	\$ 5,260,005	\$ 11,374,492	\$ 2,466,844	\$ 0	\$ 0
	6.2%	116.2%	-78.3%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub H.B. 152 of the 120th G.A.)

Purpose: This line item funded the maintenance, expansion, and development costs of the Electronic Benefits Transfer (EBT) Project. Under EBT, traditional paper food stamps have been replaced with magnetically coded cards (smart cards), which automatically track the monthly food stamp allocation, deduct the cost of all purchases, and maintain the balance. Am. Sub. H.B. 283 of the 123rd G.A. broadened the services or assistance that may be delivered via EBT. The increase in this item in FY 2000 reflects the increased cost associated with substantially expanded number of households served. This line item includes a 50 percent federal match from the Food Stamp program.

Am. Sub. H.B. 470 and H.B. 471 of the 123rd G.A. created the Department of Job and Family Services by merging the Department of Human Services and the Bureau of Employment Services. Beginning in FY 2001, this line item has been appropriated in the Department of Job and Family Services' budget (line item 600-402). Dollar amounts shown in FY 2001 represent funds encumbered from prior years and disbursed in FY 2001.

Human Services, Department of

GRF 400-405 Family Violence Prevention Program

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 885,198	\$ 637,001	\$ 905,173	\$ 45,884	\$ 0	\$ 0
	-28.0%	42.1%	-94.9%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item - ORC 5101.46 (originally established by Am. Sub. H.B. 171 of the 117th G.A.)

Purpose: Funds from this line item financed a training program designed to help prevent the abuse of children and elderly and disabled persons. These funds were distributed to public or private agencies, which have a vested interest in such training (e.g., county departments of human services, children services boards, law enforcement agencies, nursing homes). In addition, Am. Sub. H.B. 152 of the 120th G.A. modified this program to authorize that \$10,000 grants be awarded to domestic violence shelters that have operated since January 1993.

Am. Sub. H.B. 470 and H.B. 471 of the 123rd G.A. created the Department of Job and Family Services by merging the Department of Human Services and the Bureau of Employment Services. Beginning in FY 2001, this line item has been appropriated in the Department of Job and Family Services' budget (line item 600-405). Dollar amounts shown in FY 2001 represent funds encumbered from prior years and disbursed in FY 2001.

GRF 400-408 Child & Family Services Activities

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,204,453	\$ 2,678,568	\$ 3,354,546	\$ 609,164	\$ 0	\$ 0
	122.4%	25.2%	-81.8%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item - ORC 5101.80 through ORC 5101.91

Purpose: This line item provided funding for the Kinship Care program, under which county children services agencies first attempt to locate a relative to provide foster care for a child who is removed from his or her biological parents for reasons of child abuse and neglect. Under Kinship Care, a relative receives a subsidy to care for a child who would otherwise have been placed in regular foster care which is more expensive. Other activities funded by this line item included adoption reform measures and cultural initiatives to increase foster care for minority foster children.

Am. Sub. H.B. 470 and H.B. 471 of the 123rd G.A. created the Department of Job and Family Services by merging the Department of Human Services and the Bureau of Employment Services. Beginning in FY 2001, this line item has been appropriated in the Department of Job and Family Services' budget (line item 600-427). Dollar amounts shown in FY 2001 represent funds encumbered from prior years and disbursed in FY 2001.

Human Services, Department of

GRF 400-409 Wellness Block Grant

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 11,098,700	\$ 14,066,598	\$ 14,214,071	\$ 0	\$ 0	\$ 0
	26.7%	1.0%	-100.0%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. S.B. 310 of the 121st G.A.)

Purpose: This line item was used in conjunction with line item 400-670, Wellness Block Grant Fund, to provide grants to county family and children first councils and to the Department of Youth Services for community based programs of prevention services to reduce teenage pregnancy rates and to fund state-directed training, evaluation, and education.

Am. Sub. H.B. 470 and H.B. 471 of the 123rd G.A. created the Department of Job and Family Services by merging the Department of Human Services and the Bureau of Employment Services. Beginning in FY 2001, this line item has been appropriated in the Department of Job and Family Services' budget (line item 600-428).

GRF 400-410 TANF State

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 271,831,824	\$ 259,751,269	\$ 260,646,170	\$ 802,273	\$ 0	\$ 0
	-4.4%	0.3%	-99.7%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item - ORC 5101.80 through ORC 5101.91

Purpose: This line item provided the federal maintenance of effort moneys for the TANF program. The state is required to spend 80 percent of FY 1994 expenditures for the non-federal share of the eliminated ADC, JOBS, and FEA programs. This maintenance of effort (MOE) level may be lowered to 75 percent if the state meets its work activity participation rate requirements. This appropriation is the largest of five components making up the state's MOE.

Am. Sub. H.B. 470 and H.B. 471 of the 123rd G.A. created the Department of Job and Family Services by merging the Department of Human Services and the Bureau of Employment Services. Beginning in FY 2001, this line item has been appropriated in the Department of Job and Family Services' budget (line item 600-410). Dollar amounts shown in FY 2001 represent funds encumbered from prior years and disbursed in FY 2001.

Human Services, Department of

GRF 400-411 TANF Federal Block Grant

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 435,542,217	\$ 451,643,363	\$ 519,290,702	\$ 37,938,284	\$ 0	\$ 0
	3.7%	15.0%	-92.7%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item - ORC 5101.80 through ORC 5101.91

Purpose: This line item received the federal block grant money for the TANF program. This line item was federally funded through the TANF block grant and had to be used within the guidelines of the TANF state plan.

Am. Sub. H.B. 470 and H.B. 471 of the 123rd G.A. created the Department of Job and Family Services by merging the Department of Human Services and the Bureau of Employment Services. Beginning in FY 2001, this line item has been appropriated in the Department of Job and Family Services' budget (line item 600-411). Dollar amounts shown in FY 2001 represent funds encumbered from prior years and disbursed in FY 2001.

GRF 400-413 Day Care Match/Maintenance of Effort

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 76,417,731	\$ 76,454,287	\$ 83,797,784	\$ 87,283	\$ 0	\$ 0
	0.0%	9.6%	-99.9%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item - ORC 5101.80 through 5101.91

Purpose: This line item served as the state funds required for the child care maintenance of effort (MOE) required by the federal TANF regulation the and for the state share of funds needed to utilize federal matching funds under the Child Care and Development Fund (CCDF).

Am. Sub. H.B. 470 and H.B. 471 of the 123rd G.A. created the Department of Job and Family Services by merging the Department of Human Services and the Bureau of Employment Services. Beginning in FY 2001, this line item has been appropriated in the Department of Job and Family Services' budget (line item 600-413). Dollar amounts shown in FY 2001 represent funds encumbered from prior years and disbursed in FY 2001.

Human Services, Department of

GRF 400-414 State Option Food Stamp Programs

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 315,294	\$ 0	\$ 2,513,572	\$ 0	\$ 0	\$ 0
	-100.0%	N/A	-100.0%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Controlling Board action, CB HUM 046, January 26, 1998)

Purpose: This line item was established to permit the state to participate in a states option to purchase food stamp coupons and restore food stamps for legal immigrants whose benefits were denied by the passage of the Personal Responsibility and Work Opportunity Reconciliation Act of 1996. These benefits have since been restored by the federal government effective November 1, 1998.

This line item was supplanted by line item 400-510, State Refugee Services, in FY 2000.

GRF 400-415 Welfare Reform/JOBS

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,103,550	\$ 6,945	\$ 0	\$ 0	\$ 0	\$ 0
	-99.4%	-100.0%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item - ORC 5101.80 through ORC 5101.91

Purpose: This line item began as a funding source for a pilot work program for recipients of Aid to Dependent Children (ADC) or General Relief benefits. Through the program, eligible participants sought employment or training services. Section 125 of Am. Sub. H.B. 694 provided for the establishment of pilot Workfare projects, to be funded from the Controlling Board's 425 ADC Work program appropriation in FY 1983. In FY 1990, the title of this line item changed from Fair Work to JOBS, Job Opportunities and Basic Skills Training program, which was supported by federal welfare reform dollars and state and county matching funds. This item provided assistance for the following: (1) state administration; (2) county administration which includes contracts to providers for training recipients; (3) allowances for work and training related expenses; (4) and the state match for day care services provided for participants of the Food Stamp Employment and Training component of JOBS.

Effective October 1997, the JOBS program was rolled into the TANF program (see line item 400-410).

Human Services, Department of

GRF 400-416 Computer Projects

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 81,708,333	\$ 95,191,610	\$ 101,099,610	\$ 24,403,850	\$ 0	\$ 0
	16.5%	6.2%	-75.9%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 291 of the 115th G.A.)

Purpose: This line item provided funding for the development and implementation of computer projects, such as the Client Registration Information System-Enhanced (CRIS-E), Medicaid Management Information System (MMIS), Support Enforcement Tracking System (SETS), and the Family and Children Services Information System (FAC SIS).

Am. Sub. H.B. 470 and H.B. 471 of the 123rd G.A. created the Department of Job and Family Services by merging the Department of Human Services and the Bureau of Employment Services. Beginning in FY 2001, this line item has been appropriated in the Department of Job and Family Services' budget (line item 600-416). Dollar amounts shown in FY 2001 represent funds encumbered from prior years and disbursed in FY 2001.

GRF 400-420 Child Support Administration

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 2,694,911	\$ 4,414,356	\$ 19,043,282	\$ 764,701	\$ 0	\$ 0
	63.8%	331.4%	-96.0%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 171 of the 117th G.A.)

Purpose: This item supported increased state administration of the Child Support Enforcement program. State personnel were added to negotiate county contracts, and to supervise and monitor county operations. Expenditures from this item earned federal financial participation (FFP). FFP was deposited into line item 400-626, Child Support.

Am. Sub. H.B. 470 and H.B. 471 of the 123rd G.A. created the Department of Job and Family Services by merging the Department of Human Services and the Bureau of Employment Services. Beginning in FY 2001, this line item has been appropriated in the Department of Job and Family Services' budget (line item 600-420). Dollar amounts shown in FY 2001 represent funds encumbered from prior years and disbursed in FY 2001.

Human Services, Department of

GRF 400-502 Child Support Match

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 20,802,133	\$ 20,201,396	\$ 20,207,692	\$ 0	\$ 0	\$ 0
	-2.9%	0.0%	-100.0%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 171 of the 117th G.A.)

Purpose: This line item provided state funds to the counties for the administration of the Child Support Enforcement program. Child support activities include: locating absent parents; establishing paternity; obtaining child, spousal, and medical support; and enforcing obligations owed by the absent parent.

Am. Sub. H.B. 470 and H.B. 471 of the 123rd G.A. created the Department of Job and Family Services by merging the Department of Human Services and the Bureau of Employment Services. Beginning in FY 2001, this line item has been appropriated in the Department of Job and Family Services' budget (line item 600-502).

GRF 400-504 Non-TANF County Administration

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 64,555,949	\$ 67,104,546	\$ 75,422,888	\$ 8,922,289	\$ 0	\$ 0
	3.9%	12.4%	-88.2%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item - ORC 5101.80 through ORC 5101.91

Purpose: Through this line item, the department paid the state's share of county administration for the DA, Medicaid, and Food Stamp programs. These funds were provided to the counties for the administration of these programs.

Am. Sub. H.B. 470 and H.B. 471 of the 123rd G.A. created the Department of Job and Family Services by merging the Department of Human Services and the Bureau of Employment Services. Beginning in FY 2001, this line item has been appropriated in the Department of Job and Family Services' budget (line item 600-504). Dollar amounts shown in FY 2001 represent funds encumbered from prior years and disbursed in FY 2001.

Human Services, Department of

GRF 400-506 General/Medical Assistance

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,192	\$ 3,935	\$ 126	\$ 0	\$ 0	\$ 0
	230.1%	-96.8%	-100.0%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item - ORC 5113

Purpose: Now ended, this program once provided financial and medical assistance to low-income single individuals, childless couples, and families ineligible for federal assistance programs.

GRF 400-507 Administration & Adjustments

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 906,977	\$ 931,088	\$ 0	\$ 0	\$ 0	\$ 0
	2.7%	-100.0%	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item - ORC 5101.16

Purpose: This line item covered the state and federal share of counties' administrative costs for Aid to Dependent Children, certain federal programs, and other smaller initiatives. It also provided the state share of the 110 percent limitation rule, which limits the growth in the county share of public assistance expenditures to 10 percent above that of the previous year. It facilitated the adjustment between the county public assistance (PA) fund and the state's public assistance line items.

GRF 400-511 Disability Assistance/Other Assistance

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 56,867,883	\$ 57,832,144	\$ 59,676,338	\$ 0	\$ 0	\$ 0
	1.7%	3.2%	-100.0%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item - ORC 5115 (originally established by Am. Sub. H.B. 298 of the 119th G.A.)

Purpose: This line item was used to provide cash and medical assistance for Ohioans who are unemployable due to a physical or mental impairment.

Am. Sub. H.B. 470 and H.B. 471 of the 123rd G.A. created the Department of Job and Family Services by merging the Department of Human Services and the Bureau of Employment Services. Beginning in FY 2001, this line item has been appropriated in the Department of Job and Family Services' budget (line item 600-511).

Human Services, Department of

GRF 400-512 Non-TANF Emergency Assistance

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 3,500,000	\$ 3,430,667	\$ 4,181,424	\$ 0	\$ 0	\$ 0
	-2.0%	21.9%	-100.0%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: This line item provided funding to counties for emergency assistance to adult individuals and childless couples who are ineligible for federal public assistance programs.

Am. Sub. H.B. 470 and H.B. 471 of the 123rd G.A. created the Department of Job and Family Services by merging the Department of Human Services and the Bureau of Employment Services. Beginning in FY 2001, this line item has been appropriated in the Department of Job and Family Services' budget (line item 600-512).

GRF 400-522 Burial Claims

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 988,399	\$ 394,647	\$ 2,140,333	\$ 73,643	\$ 0	\$ 0
	-60.1%	442.3%	-96.6%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item - ORC 5101.52

Purpose: Funds from this line item subsidized funeral expenses for certain indigent individuals.

Am. Sub. H.B. 470 and H.B. 471 of the 123rd G.A. created the Department of Job and Family Services by merging the Department of Human Services and the Bureau of Employment Services. Beginning in FY 2001, this line item has been appropriated in the Department of Job and Family Services' budget (line item 600-522). Dollar amounts shown in FY 2001 represent funds encumbered from prior years and disbursed in FY 2001.

Human Services, Department of

GRF 400-525 Health Care/Medicaid

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 5,056,299,328	\$ 5,229,514,139	\$ 5,525,569,750	\$ 2,428,547	\$ 0	\$ 0
	3.4%	5.7%	-100.0%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item - ORC 5111

Purpose: The primary purpose of line item was to reimburse health care providers for covered services to Medicaid eligible recipients.

Spending from the line item could generally be placed into one of seven major groupings: nursing homes (nursing facilities, or NFs, and Intermediate Care Facilities for the Mentally Retarded, or ICFs/MR), hospitals (inpatient and outpatient), physician services, prescription drugs, health maintenance organizations (HMOs), Medicare buy-in, and all other care.

Am. Sub. H.B. 470 and H.B. 471 of the 123rd G.A. created the Department of Job and Family Services by merging the Department of Human Services and the Bureau of Employment Services. Beginning in FY 2001, this line item has been appropriated in the Department of Job and Family Services' budget (line item 600-525). Dollar amounts shown in FY 2001 represent funds encumbered from prior years and disbursed in FY 2001.

GRF 400-527 Child Protective Services

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 46,720,085	\$ 49,328,869	\$ 54,564,072	\$ 0	\$ 0	\$ 0
	5.6%	10.6%	-100.0%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item - ORC 5101.14 (originally established by Am. Sub. H.B. 291 of the 115th G.A.)

Purpose: This line item received funding for the State Child Welfare Subsidy (SCWS). It also provided the state match for the federal Title IV-B funds that were deposited into line item 400-606, Child Welfare.

Am. Sub. H.B. 470 and H.B. 471 of the 123rd G.A. created the Department of Job and Family Services by merging the Department of Human Services and the Bureau of Employment Services. Beginning in FY 2001, this line item has been appropriated in the Department of Job and Family Services' budget (line item 600-527).

Human Services, Department of

GRF 400-528 Adoption Services

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 45,056,582	\$ 49,394,175	\$ 50,172,735	\$ 3,596,949	\$ 0	\$ 0
	9.6%	1.6%	-92.8%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item - ORC 5101.14 (originally established by Am. Sub. H.B. 291 of the 115th G.A.)

Purpose: This line item contained funds used to subsidize the state adoption program.

Am. Sub. H.B. 470 and H.B. 471 of the 123rd G.A. created the Department of Job and Family Services by merging the Department of Human Services and the Bureau of Employment Services. Beginning in FY 2001, this line item has been appropriated in the Department of Job and Family Services' budget (line item 600-528). Dollar amounts shown in FY 2001 represent funds encumbered from prior years and disbursed in FY 2001.

GRF 400-534 Adult Protective Services

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 2,486,322	\$ 2,760,688	\$ 2,704,292	\$ 113,598	\$ 0	\$ 0
	11.0%	-2.0%	-95.8%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 111 of the 118th G.A.)

Purpose: This line item was used to assist county departments of human services in providing a uniform Adult Protective Services program.

Am. Sub. H.B. 470 and H.B. 471 of the 123rd G.A. created the Department of Job and Family Services by merging the Department of Human Services and the Bureau of Employment Services. Beginning in FY 2001, this line item has been appropriated in the Department of Job and Family Services' budget (line item 600-534). Dollar amounts shown in FY 2001 represent funds encumbered from prior years and disbursed in FY 2001.

Human Services, Department of

GRF 400-552 County Social Services

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 12,357,004	\$ 12,072,886	\$ 12,072,866	\$ 0	\$ 0	\$ 0
	-2.3%	0.0%	-100.0%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item - ORC 5101.462 (originally established by Am. Sub. H.B. 694 of the 114th G.A.)

Purpose: These funds were allocated to the county departments of human services for social services administrative costs.

Am. Sub. H.B. 470 and H.B. 471 of the 123rd G.A. created the Department of Job and Family Services by merging the Department of Human Services and the Bureau of Employment Services. Beginning in FY 2001, this line item has been appropriated in the Department of Job and Family Services' budget (line item 600-552).

General Services Fund Group

4A8 400-658 Child Support Collections

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 59,442,243	\$ 35,186,149	\$ 42,684,961	\$ 0	\$ 0	\$ 0
	-40.8%	21.3%	-100.0%	N/A	N/A

Source: General Services Fund Group: Funds collected from child support for TANF cases

Legal Basis: Discontinued line item - ORC 5107.07 (originally established by Am. Sub. H.B. 111 of the 118th G.A.)

Purpose: This line item was used as a depository account for TANF-related child support collections. County child support enforcement agencies (CSEAs) received these collections on behalf of the Temporary Assistance to Needy Families (TANF) clients in the county and sent them to the state. The state then used these collections to offset TANF payments.

Am. Sub. H.B. 470 and H.B. 471 of the 123rd G.A. created the Department of Job and Family Services by merging the Department of Human Services and the Bureau of Employment Services. Beginning in FY 2001, this line item has been appropriated in the Department of Job and Family Services' budget (line item 600-658).

Human Services, Department of

4R4 400-665 BCII Service Fees

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 4,184	\$ 6,719	\$ 8,463	\$ 0	\$ 0	\$ 0
	60.6%	26.0%	-100.0%	N/A	N/A

Source: General Services Fund Group: GSF

Legal Basis: Discontinued line item - ORC 5101.80 through ORC 5101.91

Purpose: This line item was funded by the fee charged to persons who must complete background checks prior to employment as child care providers and employees.

Am. Sub. H.B. 470 and H.B. 471 of the 123rd G.A. created the Department of Job and Family Services by merging the Department of Human Services and the Bureau of Employment Services. Beginning in FY 2001, this line item has been appropriated in the Department of Job and Family Services' budget (line item 600-665).

5C9 400-671 Medicaid Program Support

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,971,560	\$ 14,753,156	\$ 105,962,126	\$ 0	\$ 0	\$ 0
	648.3%	618.2%	-100.0%	N/A	N/A

Source: General Services Fund Group: CFDA 93.778, Medical Assistance Program (Medicaid: Title XIX); earned federal reimbursement from the Institutions for Mental Disease Disproportionate Share (IMD/DSH) program

Legal Basis: Discontinued line item - ORC 5101.80 through ORC 5101.91

Purpose: The department was permitted to use this line item for the following purposes: to pay for Medicaid services to eligible children under age nineteen, whose family income does not exceed 150 percent of the federal poverty level; to pay for a new Medicaid home and community-based waiver program for non-aged persons with chronic, long-term disabilities; and, to make residual payments associated with the specified Medicaid services that were previously funded through the GRF.

Am. Sub. H.B. 470 and H.B. 471 of the 123rd G.A. created the Department of Job and Family Services by merging the Department of Human Services and the Bureau of Employment Services. Beginning in FY 2001, this line item has been appropriated in the Department of Job and Family Services' budget (line item 600-671).

Human Services, Department of

5C9 400-672 Medicaid Services

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 16,565,891	\$ 41,210,817	\$ 0	\$ 0	\$ 0	\$ 0
	148.8%	-100.0%	N/A	N/A	N/A

Source: General Services Fund Group: CFDA 93.778, Medical Assistance Program (Medicaid: Title XIX); earned federal reimbursement from the Institutions for Mental Disease Disproportionate Share (IMD/DSH) program

Legal Basis: Discontinued line item - ORC 5101.80 through 5101.91

Purpose: This line item was used to pay the state share of the specified Medicaid services that were previously funded through the GRF. Through Am. Sub. H.B. 215 of the 122nd G.A., the funding source of various Medicaid mental health services was changed from the GRF to psychiatric hospital disproportionate share program dollars.

Beginning in FY 2000, this line item was not funded since it duplicates 400-671.

613 400-645 Training Activities

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 41,500	\$ 300	\$ 0	\$ 0	\$ 0	\$ 0
	-99.3%	-100.0%	N/A	N/A	N/A

Source: General Services Fund Group: Fees paid by trainees

Legal Basis: Discontinued line item (originally established by the Controlling Board in September 1986; originally part of the State Special Revenue Fund)

Purpose: Funds from this line item supported training conferences and seminars for the department's staff and Medicaid providers in two areas: Long-Term Care and Medicaid Claims.

Am. Sub. H.B. 470 and H.B. 471 of the 123rd G.A. created the Department of Job and Family Services by merging the Department of Human Services and the Bureau of Employment Services. Beginning in FY 2001, this line item has been appropriated in the Department of Job and Family Services' budget (line item 600-645).

Human Services, Department of

Federal Special Revenue Fund Group

316 400-602 State and Local Training

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 2,547,788	\$ 4,454,029	\$ 3,427,966	\$ 2,696,574	\$ 0	\$ 0
	74.8%	-23.0%	-21.3%	-100.0%	N/A

Source: Federal Special Revenue Fund Group: Various federal grants

Legal Basis: Discontinued line item - ORC 5101.54

Purpose: Funds from this line item were used to conduct training programs for state and county human services employees. This line item received various grants from the U.S. Department of Agriculture (for training related to the food stamp program) and from the U.S. Department of Health and Human Services (for training related to income maintenance programs).

Am. Sub. H.B. 470 and H.B. 471 of the 123rd G.A. created the Department of Job and Family Services by merging the Department of Human Services and the Bureau of Employment Services. Beginning in FY 2001, this line item has been appropriated in the Department of Job and Family Services' budget (line item 600-602). Dollar amounts shown in FY 2001 represent funds encumbered from prior years and disbursed in FY 2001.

327 400-606 Child Welfare

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 22,054,448	\$ 18,362,716	\$ 9,968,711	\$ 10,315,693	\$ 0	\$ 0
	-16.7%	-45.7%	3.5%	-100.0%	N/A

Source: Federal Special Revenue Fund Group: CFDA 93.645, Child Welfare Services State Grant; CFDA 93.556, Family Preservation and Support Services

Legal Basis: Discontinued line item - ORC 5101.14 and ORC 5153

Purpose: This line item received matching federal funds (Title IV-B) for the administrative costs associated with providing child welfare services to children and their families. As of FY 1988, this line item received only Title IV-B funds (Part I and Part II, Family Support and Family Preservation). Previously, in addition to the Child Welfare grant, this line item received several smaller federal grants related to child welfare. These grant moneys were transferred to line item 400-616, Special Activities.

Am. Sub. H.B. 470 and H.B. 471 of the 123rd G.A. created the Department of Job and Family Services by merging the Department of Human Services and the Bureau of Employment Services. Beginning in FY 2001, this line item has been appropriated in the Department of Job and Family Services' budget (line item 600-606). Dollar amounts shown in FY 2001 represent funds encumbered from prior years and disbursed in FY 2001.

Human Services, Department of

384 400-610 Food Stamps and State Administration

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 110,787,565	\$ 81,686,771	\$ 73,331,294	\$ 5,304,493	\$ 0	\$ 0
	-26.3%	-10.2%	-92.8%	-100.0%	N/A

Source: Federal Special Revenue Fund Group: CFDA 10.561, State Administrative Matching Grants for Food Stamp Program

Legal Basis: Discontinued line item - ORC 5101.49

Purpose: The federal funds in this line item were used to pay the state and county departments of human services' costs of administering the food stamp program. For most activities, the state and federal share of costs is 50/50.

Am. Sub. H.B. 470 and H.B. 471 of the 123rd G.A. created the Department of Job and Family Services by merging the Department of Human Services and the Bureau of Employment Services. Beginning in FY 2001, this line item has been appropriated in the Department of Job and Family Services' budget (line item 600-610). Dollar amounts shown in FY 2001 represent funds encumbered from prior years and disbursed in FY 2001.

385 400-614 Foreign Refugees

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 2,456,316	\$ 2,000,568	\$ 2,084,922	\$ 525,129	\$ 0	\$ 0
	-18.6%	4.2%	-74.8%	-100.0%	N/A

Source: Federal Special Revenue Fund Group: CFDA 93.566, Refugee and Entrant Assistance - State Administered Programs; CFDA 93.576, Refugee and Entrant Assistance - Discretionary Grant

Legal Basis: Discontinued line item - ORC 5101.49

Purpose: This line item funded the operation of Ohio's Refugee programs. The fund received a grant from the U.S. Department of Health and Human Services.

Am. Sub. H.B. 470 and H.B. 471 of the 123rd G.A. created the Department of Job and Family Services by merging the Department of Human Services and the Bureau of Employment Services. Beginning in FY 2001, this line item has been appropriated in the Department of Job and Family Services' budget (line item 600-614, Refugee Services). Dollar amounts shown in FY 2001 represent funds encumbered from prior years and disbursed in FY 2001.

Human Services, Department of

395 400-616 Special Activities/Child and Family Services

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,856,152	\$ 4,210,255	\$ 2,707,842	\$ 1,998,804	\$ 0	\$ 0
	126.8%	-35.7%	-26.2%	-100.0%	N/A

Source: Federal Special Revenue Fund Group: CFDA 93.111, Adolescent Family Life Research Grants; CFDA 93.614, Child Development Associate Scholarships

Legal Basis: Discontinued line item - ORC 5153 (originally established by Am. Sub. H.B. 171 of the 118th G.A.)

Purpose: This line item provided the funding mechanism for several small grants to local governments dealing with child welfare issues such as child abuse and neglect, adoption, and crisis nursery.

Am. Sub. H.B. 470 and H.B. 471 of the 123rd G.A. created the Department of Job and Family Services by merging the Department of Human Services and the Bureau of Employment Services. Beginning in FY 2001, this line item has been appropriated in the Department of Job and Family Services' budget (line item 600-616). Dollar amounts shown in FY 2001 represent funds encumbered from prior years and disbursed in FY 2001.

396 400-620 Social Services Block Grant

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 80,041,633	\$ 68,731,993	\$ 59,521,760	\$ 3,087,783	\$ 0	\$ 0
	-14.1%	-13.4%	-94.8%	-100.0%	N/A

Source: Federal Special Revenue Fund Group: CFDA 93.667, Social Services Block Grant; CFDA 93.585, Empowerment Zones Program (Social Services in Empowerment Zones and Enterprise Communities)

Legal Basis: Discontinued line item - ORC 5101.46 (originally established by the Controlling Board on January 17, 1972)

Purpose: This line item funded the Department of Human Services' share of the federal Social Services Block Grant (SSBG). The SSBG provides funds for administration, training and direct services. The services are for adults and children and include: adoption, day care, adult day care, physical protection, homemaker services, job training, counseling, and legal services.

Am. Sub. H.B. 470 and H.B. 471 of the 123rd G.A. created the Department of Job and Family Services by merging the Department of Human Services and the Bureau of Employment Services. Beginning in FY 2001, this line item has been appropriated in the Department of Job and Family Services' budget (line item 600-620). Dollar amounts shown in FY 2001 represent funds encumbered from prior years and disbursed in FY 2001.

Human Services, Department of

397 400-626 Child Support

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 165,556,005	\$ 176,334,982	\$ 175,180,373	\$ 35,021,482	\$ 0	\$ 0
	6.5%	-0.7%	-80.0%	-100.0%	N/A

Source: Federal Special Revenue Fund Group: CFDA 93.563, Child Support Enforcement

Legal Basis: Discontinued line item - ORC 2301.35 and 5101.31

Purpose: This line item received and disbursed the federal share of all county and state child support administrative expenditures, including the federal share for the Support Enforcement Tracking System (SETS). The federal share is 64 percent.

Am. Sub. H.B. 470 and H.B. 471 of the 123rd G.A. created the Department of Job and Family Services by merging the Department of Human Services and the Bureau of Employment Services. Beginning in FY 2001, this line item has been appropriated in the Department of Job and Family Services' budget (line item 600-626). Dollar amounts shown in FY 2001 represent funds encumbered from prior years and disbursed in FY 2001.

398 400-627 Adoption Maintenance/Administration

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 133,567,997	\$ 106,199,325	\$ 167,234,623	\$ 4,622,768	\$ 0	\$ 0
	-20.5%	57.5%	-97.2%	-100.0%	N/A

Source: Federal Special Revenue Fund Group: CFDA 93.658, Foster Care-Title IV-E; CFDA 93.659, Adoption Assistance; CFDA 93.674, Independent Living

Legal Basis: Discontinued line item - ORC 5153.16 and ORC 5153.163 (originally established by Am. Sub. H.B. 238 of the 116th G.A.)

Purpose: This line item was used to pass through federal funds to counties for the care of foster children in private institutions. The line item also received funds for the federal foster care and adoption assistance programs (Title IV-E of the Social Security Act) which began in October 1982.

Pursuant to Am. Sub. H.B. 152 of the 120th G.A., this line item was separated into two distinct line items: 400-627 Adoption Assistance/Administration, which was used to specifically provide adoption assistance and administrative dollars from the Title IV-E program; and 400-628, IV-E Foster Care Maintenance/ Pass Through, which was used to specifically provide foster care maintenance to eligible families or entities. As a result of this separation, the appropriation for 400-627 decreased significantly.

Am. Sub. H.B. 470 and H.B. 471 of the 123rd G.A. created the Department of Job and Family Services by merging the Department of Human Services and the Bureau of Employment Services. Beginning in FY 2001, this line item has been appropriated in the Department of Job and Family Services' budget (line item 600-627). Dollar amounts shown in FY 2001 represent funds encumbered from prior years and disbursed in FY 2001.

Human Services, Department of

3A2 400-641 Emergency Food Distribution

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,899,750	\$ 1,767,848	\$ 1,782,018	\$ 44,130	\$ 0	\$ 0
	-6.9%	0.8%	-97.5%	-100.0%	N/A

Source: Federal Special Revenue Fund Group: CFDA 10.568, Emergency Food Assistance Program (Administrative Costs)

Legal Basis: Discontinued line item - ORC 5101.48 (originally established by Am. Sub. H.B. 238 of the 116th G.A.)

Purpose: These federal funds provided for the storage and distribution of food commodities in local storage centers. This line item was transferred from the Department of Agriculture to the Department of Human Services through Controlling Board action on January 4, 1985.

Am. Sub. H.B. 470 and H.B. 471 of the 123rd G.A. created the Department of Job and Family Services by merging the Department of Human Services and the Bureau of Employment Services. Beginning in FY 2001, this line item has been appropriated in the Department of Job and Family Services' budget (line item 600-641). Dollar amounts shown in FY 2001 represent funds encumbered from prior years and disbursed in FY 2001.

3D3 400-648 Children's Trust Fund-Federal

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,287,274	\$ 1,020,385	\$ 866,282	\$ 311,539	\$ 0	\$ 0
	-20.7%	-15.1%	-64.0%	-100.0%	N/A

Source: Federal Special Revenue Fund Group: CFDA 93.672, Child Abuse Challenge Grant

Legal Basis: Discontinued line item - ORC 3109.14 through ORC 3109.18 (originally established by Am. Sub. H.B. 171 of the 117th G.A.)

Purpose: These federal funds were provided as incentive dollars to states that had established and maintained state children's trust funds. Local Children's Trust Fund Advisory Boards made recommendations to the state Trust Fund Board regarding grants to be funded for child abuse and neglect prevention programs.

Am. Sub. H.B. 470 and H.B. 471 of the 123rd G.A. created the Department of Job and Family Services by merging the Department of Human Services and the Bureau of Employment Services. Beginning in FY 2001, this line item has been appropriated in the Department of Job and Family Services' budget (line item 600-648). Dollar amounts shown in FY 2001 represent funds encumbered from prior years and disbursed in FY 2001.

Human Services, Department of

3F0 400-623 Health Care Federal

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 55,275,195	\$ 152,609,097	\$ 241,103,462	\$ 14,906,125	\$ 0	\$ 0
	176.1%	58.0%	-93.8%	-100.0%	N/A

Source: Federal Special Revenue Fund Group: CFDA 93.778, Medical Assistance Grants (Medicaid)

Legal Basis: Discontinued line item (originally established by the Controlling Board (HUM 36) in October 1997)

Purpose: This account was used for the Medicaid federal share, when the state share was provided from a source other than line items 400-425 or 400-649. The funds in this line item were used to meet the federal share of Medicaid expenditures. The Controlling Board action creating this line item combined the following separate Medicaid match line items: 400-640 Income Maintenance Reimbursement, 400-623 ICF-MR Assessment Match, 400-664 NF Assessment Match, 400-668 Medicaid Program Support, and 400-673 Medicaid Services.

Am. Sub. H.B. 470 and H.B. 471 of the 123rd G.A. created the Department of Job and Family Services by merging the Department of Human Services and the Bureau of Employment Services. Beginning in FY 2001, this line item has been appropriated in the Department of Job and Family Services' budget (line item 600-623). Dollar amounts shown in FY 2001 represent funds encumbered from prior years and disbursed in FY 2001.

3F0 400-650 Hospital Care Assurance Match

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 340,218,868	\$ 326,478,495	\$ 320,787,735	\$ 0	\$ 0	\$ 0
	-4.0%	-1.7%	-100.0%	N/A	N/A

Source: Federal Special Revenue Fund Group: CFDA 93.778, Medical Assistance Program (Medicaid: Title XIX)

Legal Basis: Discontinued line item - ORC 5112.01 through ORC 5112.21 (originally established by the Controlling Board on April 17, 1989)

Purpose: This line item provided federal reimbursement for the Hospital Care Assurance Program (HCAP). This item was formerly titled Disproportionate Share Fund and prior to that was Medical Assistance. With Am. Sub. H.B. 152 of the 120th G.A., only federal match funds related to the HCAP program may flow through the fund.

Am. Sub. H.B. 470 and H.B. 471 of the 123rd G.A. created the Department of Job and Family Services by merging the Department of Human Services and the Bureau of Employment Services. Beginning in FY 2001, this line item has been appropriated in the Department of Job and Family Services' budget (line item 600-650).

Human Services, Department of

3G0 400-654 Jobs Administration

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 153,614	\$ 71,020	\$ 0	\$ 0	\$ 0	\$ 0
	-53.8%	-100.0%	N/A	N/A	N/A

Source: Federal Special Revenue Fund Group: CFDA 93.561, Job Opportunities and Basic Skills

Legal Basis: Discontinued line item - ORC 5101.80 through ORC 5101.92 (originally established by Am. Sub H.B. 111 of the 118th G.A.)

Purpose: This line item received federal grants in accordance with the Job Opportunities and Basic Skills Training program.

Effective October 1997, the JOBS program was replaced by the TANF program (see line item 400-410, TANF State).

3G5 400-655 Interagency Reimbursement

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 533,623,875	\$ 579,876,803	\$ 603,996,875	\$ 2,250,103	\$ 0	\$ 0
	8.7%	4.2%	-99.6%	-100.0%	N/A

Source: Federal Special Revenue Fund Group: CFDA 10.561, State Administration Food Stamp Program; CFDA 93.658, Foster Care-Title IV-E; CFDA 93.777, State Survey and Certification of Health Care Providers and Suppliers; CFDA 93.778, Medical Assistance Program (Medicaid: Title XIX)

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 111 of the 118th G.A.)

Purpose: This line item received and disbursed federal reimbursement (primarily Medicaid) for expenditures made by other agencies.

Am. Sub. H.B. 470 and H.B. 471 of the 123rd G.A. created the Department of Job and Family Services by merging the Department of Human Services and the Bureau of Employment Services. Beginning in FY 2001, this line item has been appropriated in the Department of Job and Family Services' budget (line item 600-655). Dollar amounts shown in FY 2001 represent funds encumbered from prior years and disbursed in FY 2001.

Human Services, Department of

3G9 400-657 Special Activities Self Sufficiency

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 19,503	\$ 1,349,583	\$ 94,045,796	\$ 290,460,314	\$ 0	\$ 0
	6819.9%	6868.5%	208.8%	-100.0%	N/A

Source: Federal Special Revenue Fund Group: CFDA 93.558, TANF Block Grant; CFDA 93.561, Job Opportunities and Basic Skills; CFDA 93.562, Assistance Payments-Research

Legal Basis: Discontinued line item - ORC 5107 (originally established by Am. Sub. H.B. 111 of the 118th G.A.)

Purpose: This line item received and disbursed federal reimbursement for the evaluation of the Learning, Earning, and Parenting (LEAP) component of the Job Opportunity and Basic Skills Training Program. Beginning in FY 2000 this line item received an appropriation from the TANF Block Grant that was used to support the Prevention, Retention, and Contingency -- Development Reserve (PRC-DR) program, certain child care expenses, and county incentives.

Am. Sub. H.B. 470 and H.B. 471 of the 123rd G.A. created the Department of Job and Family Services by merging the Department of Human Services and the Bureau of Employment Services. Beginning in FY 2001, this line item has been appropriated in the Department of Job and Family Services' budget (line item 600-657). Dollar amounts shown in FY 2001 represent funds encumbered from prior years and disbursed in FY 2001.

3H7 400-617 Day Care Federal

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 109,306,916	\$ 127,751,751	\$ 162,544,168	\$ 4,204,663	\$ 0	\$ 0
	16.9%	27.2%	-97.4%	-100.0%	N/A

Source: Federal Special Revenue Fund Group: CFDA 93.037, Child Care Development Block Grant; CFDA 93.667

Legal Basis: Discontinued line item - ORC 5104 establishes the day care programs (originally established by the Controlling Board April 30, 1991)

Purpose: This line item received federal funds made available to operate statewide day care programs.

Am. Sub. H.B. 470 and H.B. 471 of the 123rd G.A. created the Department of Job and Family Services by merging the Department of Human Services and the Bureau of Employment Services. Beginning in FY 2001, this line item has been appropriated in the Department of Job and Family Services' budget (line item 600-617). Dollar amounts shown in FY 2001 represent funds encumbered from prior years and disbursed in FY 2001.

Human Services, Department of

3N0 400-628 IV-E Foster Care Maintenance

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 103,973,215	\$ 116,797,039	\$ 118,305,373	\$ 0	\$ 0	\$ 0
	12.3%	1.3%	-100.0%	N/A	N/A

Source: Federal Special Revenue Fund Group: CFDA 93.658, Foster Care-Title IV-E

Legal Basis: Discontinued line item - ORC 5101.141 (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: From this line item, foster care maintenance payments were issued monthly to foster parents or institutions to assist in the support of foster care. These federal dollars were passed through to counties for the care of foster children in private institutions. (Pursuant to Am. Sub. H.B. 152 of the 120th G.A., this line item was created by separating the foster care maintenance and pass through dollars out of the 400-627 account.)

Am. Sub. H.B. 470 and H.B. 471 of the 123rd G.A. created the Department of Job and Family Services by merging the Department of Human Services and the Bureau of Employment Services. Beginning in FY 2001, this line item has been appropriated in the Department of Job and Family Services' budget (line item 600-628).

3P7 400-673 Medicaid Services

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 106,590	\$ 16,600	\$ 0	\$ 0	\$ 0	\$ 0
	-84.4%	-100.0%	N/A	N/A	N/A

Source: Federal Special Revenue Fund Group: CFDA 93.778, Medical Assistance Program (Medicaid: Title XIX)

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item received and disbursed federal funds associated with the specified Medicaid services that were previously funded through the GRF.

Effective October 1997, this line item was absorbed into 400-623, Health Care Federal.

Human Services, Department of

3S5 400-622 Child Support Projects

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 209,190	\$ 245,577	\$ 528,628	\$ 0	\$ 0	\$ 0
	17.4%	115.3%	-100.0%	N/A	N/A

Source: Federal Special Revenue Fund Group: Federal Special Revenue Fund Group: CFDA 93.597

Legal Basis: Discontinued line item - ORC 3113

Purpose: This line item provided funding for a special federal grant, Grants to States for Access and Visitation (CFDA 93.597), to facilitate non-custodial parents' access to and visitation of their children and to encourage payment of child support obligations.

Am. Sub. H.B. 470 and H.B. 471 of the 123rd G.A. created the Department of Job and Family Services by merging the Department of Human Services and the Bureau of Employment Services. Beginning in FY 2001, this line item has been appropriated in the Department of Job and Family Services' budget (line item 600-622).

State Special Revenue Fund Group

198 400-647 Children's Trust Fund

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 2,219,094	\$ 2,094,605	\$ 2,462,813	\$ 130,167	\$ 0	\$ 0
	-5.6%	17.6%	-94.7%	-100.0%	N/A

Source: State Special Revenue Fund Group: Fees charged for copies of birth and death certificates, and for filing a decree of divorce or dissolution

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 319 of the 115th G.A.)

Purpose: As of FY 1988, this line item and the associated program were transferred from the Department of Development to the Department of Human Services. Pursuant to Sub. H.B. 319 of the 115th G.A., these funds are used solely to support programs designed to prevent child abuse and neglect. Fees for handling this account were paid to the Treasurer's Office through line item 090-606.

Am. Sub. H.B. 470 and H.B. 471 of the 123rd G.A. created the Department of Job and Family Services by merging the Department of Human Services and the Bureau of Employment Services. Beginning in FY 2001, this line item has been appropriated in the Department of Job and Family Services' budget (line item 600-647). Dollar amounts shown in FY 2001 represent funds encumbered from prior years and disbursed in FY 2001.

Human Services, Department of

4F1 400-609 Foundation Grants-Child and Family Services

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 862,679	\$ 54,814	\$ 46,748	\$ 0	\$ 0	\$ 0
	-93.6%	-14.7%	-100.0%	N/A	N/A

Source: State Special Revenue Fund Group: Various gifts and grants

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: This line item received funds from private foundations in support of pilot projects that promote programs that promote the enhancement of health, safety, and well-being of children and families.

Am. Sub. H.B. 470 and H.B. 471 of the 123rd G.A. created the Department of Job and Family Services by merging the Department of Human Services and the Bureau of Employment Services. Beginning in FY 2001, this line item has been appropriated in the Department of Job and Family Services' budget (line item 600-609).

4J5 400-613 Nursing Facility Bed Assessment

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 35,972,116	\$ 31,261,341	\$ 30,630,552	\$ 0	\$ 0	\$ 0
	-13.1%	-2.0%	-100.0%	N/A	N/A

Source: State Special Revenue Fund Group: Tax on nursing home beds for each day of use

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: This line item was used to fund the state share of reimbursement to nursing facilities for the cost of the franchise fee.

Moneys from this account were also transferred to the Department of Aging, to provide funds for PASSPORT and the Residential State Supplement (RSS) programs.

Am. Sub. H.B. 470 and H.B. 471 of the 123rd G.A. created the Department of Job and Family Services by merging the Department of Human Services and the Bureau of Employment Services. Beginning in FY 2001, this line item has been appropriated in the Department of Job and Family Services' budget (line item 600-613).

Human Services, Department of

4J5 400-618 Residential State Supplement Payment

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 12,821,616	\$ 13,217,615	\$ 13,075,316	\$ 0	\$ 0	\$ 0
	3.1%	-1.1%	-100.0%	N/A	N/A

Source: State Special Revenue Fund Group: Transfers from the Department of Aging

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: This line item provided payments to Residential State Supplement (RSS) recipients. As a result of Am. Sub. H.B. 152, control of the Optional State Supplement program (the former name of RSS) was transferred to the Department of Aging, although payments were still made by the Department of Human Services.

Am. Sub. H.B. 470 and H.B. 471 of the 123rd G.A. created the Department of Job and Family Services by merging the Department of Human Services and the Bureau of Employment Services. Beginning in FY 2001, this line item has been appropriated in the Department of Job and Family Services' budget (line item 600-618).

4K1 400-621 ICF MR Bed Assessments

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 19,513,238	\$ 19,750,260	\$ 20,012,999	\$ 0	\$ 0	\$ 0
	1.2%	1.3%	-100.0%	N/A	N/A

Source: State Special Revenue Fund Group: Per-day bed tax for each day of use of an ICF/MR bed

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: This line item was used to fund the state share of reimbursement to ICFs/MR for the cost of the franchise fee.

Moneys from this account were also transferred to the Department of Mental Retardation and Developmental Disabilities to provide funds for use as state matching funds for the Individual Options Waiver program.

Am. Sub. H.B. 470 and H.B. 471 of the 123rd G.A. created the Department of Job and Family Services by merging the Department of Human Services and the Bureau of Employment Services. Beginning in FY 2001, this line item has been appropriated in the Department of Job and Family Services' budget (line item 600-621).

Human Services, Department of

4N7 400-670 Wellness Block Grant Fund

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 997,915	\$ 1,000,000	\$ 632,683	\$ 0	\$ 0	\$ 0
	0.2%	-36.7%	-100.0%	N/A	N/A

Source: State Special Revenue Fund Group: SSF

Legal Basis: Discontinued line item (Am. Sub. S.B. 310 of the 121st G.A.)

Purpose: This line item received funding from the departments of Human Services, Health, and Education and gifts and donations, grants and other moneys that were to be used to make block grants to the county family and children first councils and the Department of Youth Services for community-based programs of prevention services to reduce teenage pregnancy.

Am. Sub. H.B. 470 and H.B. 471 of the 123rd G.A. created the Department of Job and Family Services by merging the Department of Human Services and the Bureau of Employment Services. Beginning in FY 2001, this line item has been appropriated in the Department of Job and Family Services' budget (line item 600-670).

4V2 400-612 Child Support Activities

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 68,895	\$ 36,707	\$ 0	\$ 0	\$ 0
	N/A	-46.7%	-100.0%	N/A	N/A

Source: State Special Revenue Fund Group: Other states' share of a national ad campaign regarding child support

Legal Basis: Discontinued line item - ORC 5101.80 through ORC 5101.91

Purpose: This line item was used to pay Ohio's and four other states' share of the pilot national ad campaign concerning child support.

Am. Sub. H.B. 470 and H.B. 471 of the 123rd G.A. created the Department of Job and Family Services by merging the Department of Human Services and the Bureau of Employment Services. Beginning in FY 2001, this line item has been appropriated in the Department of Job and Family Services' budget (line item 600-612).

4X3 400-638 OhioCare

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 338,870	\$ 16,600	\$ 0	\$ 0	\$ 0	\$ 0
	-95.1%	-100.0%	N/A	N/A	N/A

Source: State Special Revenue Fund Group: Federal funds

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: This line item was originally created to provide the non-federal share of the additional administrative cost for implementing the OhioCare Medicaid waiver. The OhioCare waiver was never implemented. The line item was, therefore, eliminated.

Human Services, Department of

4Z1 400-625 Health Care Compliance

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 569,859	\$ 0	\$ 0	\$ 0
	N/A	N/A	-100.0%	N/A	N/A

Source: State Special Revenue Fund Group: Fine revenue from Medicaid providers

Legal Basis: Discontinued line item (originally established by Controlling Board action October 1998)

Purpose: Medicaid Managed Care providers who fail to comply with health care data collection requirements are fined; these fine revenues were deposited into this account. When providers came into compliance, they were reimbursed the paid fines from this account.

Am. Sub. H.B. 470 and H.B. 471 of the 123rd G.A. created the Department of Job and Family Services by merging the Department of Human Services and the Bureau of Employment Services. Beginning in FY 2001, this line item has been appropriated in the Department of Job and Family Services' budget (line item 600-625).

600 400-603 Third Party Recoveries

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 806,690	\$ 797,189	\$ 924,235	\$ 359,374	\$ 0	\$ 0
	-1.2%	15.9%	-61.1%	-100.0%	N/A

Source: State Special Revenue Fund Group: Medicaid funds recovered from service providers when an alternative payer was liable (e.g., an insurance company)

Legal Basis: Discontinued line item (originally established by the Controlling Board in May 1986)

Purpose: This line item reimbursed Medicaid for payments made which Medicaid should not have been the payer of first choice.

Am. Sub. H.B. 470 and H.B. 471 of the 123rd G.A. created the Department of Job and Family Services by merging the Department of Human Services and the Bureau of Employment Services. Beginning in FY 2001, this line item has been appropriated in the Department of Job and Family Services' budget (line item 600-603). Dollar amounts shown in FY 2001 represent funds encumbered from prior years and disbursed in FY 2001.

Human Services, Department of

651 400-649 Hospital Care Assurance Program

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 233,699,601	\$ 235,060,016	\$ 229,790,217	\$ 0	\$ 0	\$ 0
	0.6%	-2.2%	-100.0%	N/A	N/A

Source: State Special Revenue Fund Group: HCAP assessments on hospitals

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 738 of the 117th G.A.)

Purpose: This line item disbursed the hospital share of funding for the Hospital Care Assurance Program.

Am. Sub. H.B. 470 and H.B. 471 of the 123rd G.A. created the Department of Job and Family Services by merging the Department of Human Services and the Bureau of Employment Services. Beginning in FY 2001, this line item has been appropriated in the Department of Job and Family Services' budget (line item 600-649).

Agency Fund Group

192 400-646 Support Intercept-Federal

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 83,226,211	\$ 69,924,668	\$ 61,949,570	\$ 0	\$ 0	\$ 0
	-16.0%	-11.4%	-100.0%	N/A	N/A

Source: Agency Fund Group: Overdue child support payments collected by the State Department of Taxation (disbursed to the appropriate child support enforcement agency for processing)

Legal Basis: Discontinued line item - ORC 5101.32 (originally established in 1981)

Purpose: In cooperation with the Internal Revenue Service, the Department of Human Services used this line item to collect overdue child support payments from federal income tax refunds. This line item was created to comply with federal law, which required states to have procedures for income tax refund withholdings.

Am. Sub. H.B. 470 and H.B. 471 of the 123rd G.A. created the Department of Job and Family Services by merging the Department of Human Services and the Bureau of Employment Services. Beginning in FY 2001, this line item has been appropriated in the Department of Job and Family Services' budget (line item 600-646).

Human Services, Department of

583 400-642 Support Intercept-State

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 9,582,604	\$ 11,995,744	\$ 11,514,341	\$ 1,951	\$ 0	\$ 0
	25.2%	-4.0%	-100.0%	-100.0%	N/A

Source: Agency Fund Group: Overdue child support payments collected by the State Department of Taxation (disbursed to the appropriate child support enforcement agency for processing)

Legal Basis: Discontinued line item - ORC 5101.32.1 (originally established in August 1985)

Purpose: In cooperation with the Department of Taxation, the Department of Human Services used this line item to collect overdue child support payments from state personal income tax refunds. This line item was created to comply with federal law, which required states to have procedures for income tax refund withholding.

Am. Sub. H.B. 470 and H.B. 471 of the 123rd G.A. created the Department of Job and Family Services by merging the Department of Human Services and the Bureau of Employment Services. Beginning in FY 2001, this line item has been appropriated in the Department of Job and Family Services' budget (line item 600-642). Dollar amounts shown in FY 2001 represent funds encumbered from prior years and disbursed in FY 2001.

5B6 400-601 Food Stamp Intercept

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 2,813,856	\$ 3,084,488	\$ 2,292,068	\$ 0	\$ 0	\$ 0
	9.6%	-25.7%	-100.0%	N/A	N/A

Source: Agency Fund Group: Collections from IRS intercept program for Food Stamp fraud

Legal Basis: Discontinued line item - ORC 5101.80 through ORC 5101.91

Purpose: This line item received the collections the IRS makes through the Food Stamp Intercept program. The moneys from this line item were sent back to the United States Department of Agriculture for reimbursement for fraudulent Food Stamp payments. A small portion of the collection was sent back to the county where the fraudulent benefits were issued as an incentive payment for participation in this program.

Am. Sub. H.B. 470 and H.B. 471 of the 123rd G.A. created the Department of Job and Family Services by merging the Department of Human Services and the Bureau of Employment Services. Beginning in FY 2001, this line item has been appropriated in the Department of Job and Family Services' budget (line item 600-601).

Human Services, Department of

Holding Account Redistribution Fund Group

R12 400-643 Refunds and Audit Settlements

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 1,600	\$ 0	\$ 0	\$ 0
	N/A	N/A	-100.0%	N/A	N/A

Source: Holding Account Redistribution Fund Group: Medicaid refunds, hospital audit settlements, refunds from public assistance recipients, and unidentified receipts

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 238 of the 116th G.A.)

Purpose: Funds in this line item were either deposited into the proper line item in the department's budget, transferred to the Department of Health, or transferred to county departments of human services.

Am. Sub. H.B. 470 and H.B. 471 of the 123rd G.A. created the Department of Job and Family Services by merging the Department of Human Services and the Bureau of Employment Services. Beginning in FY 2001, this line item has been appropriated in the Department of Job and Family Services' budget (line item 600-643).

R13 400-644 Forgery Collections

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 3,624	\$ 2,025	\$ 372	\$ 0	\$ 0	\$ 0
	-44.1%	-81.6%	-100.0%	N/A	N/A

Source: Holding Account Redistribution Fund Group: Funds from banks and other entities that have cashed a forged public assistance checks that have been repaid to the state

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 238 of 116th G.A.)

Purpose: These funds were transferred to the county departments of human services to reimburse them for the cost of issuing duplicate checks to recipients whose checks were lost or stolen.

Am. Sub. H.B. 470 and H.B. 471 of the 123rd G.A. created the Department of Job and Family Services by merging the Department of Human Services and the Bureau of Employment Services. Beginning in FY 2001, this line item has been appropriated in the Department of Job and Family Services' budget (line item 600-644).