

Liquor Control Commission

Liquor Control Fund Group

043 970-321 Operating Expenses

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 550,070	\$ 603,440	\$ 640,902	\$ 569,778	\$ 738,135	\$ 756,472
	9.7%	6.2%	-11.1%	29.5%	2.5%

Source: Liquor Control Fund Group: Liquor permit revenues

Legal Basis: ORC 4301.12 (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item pays for personal, maintenance and equipment costs. Previously, all operating expenses were paid from the GRF in separate line items.