

## Lottery Commission, Ohio

### State Lottery Fund Group

#### 044 950-100 Personal Services

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 19,668,856	\$ 20,275,728	\$ 21,417,075	\$ 21,082,266	<b>\$ 23,990,502</b>	<b>\$ 25,164,204</b>
	3.1%	5.6%	-1.6%	<b>13.8%</b>	<b>4.9%</b>

**Source:** State Lottery Fund Group: Lottery ticket sales

**Legal Basis:** ORC 3770 and Section 72 of Am. Sub. H.B. 94 of the 124th G.A.

**Purpose:** This line item provides funds for payroll and fringe benefits for the Ohio Lottery Commission.

#### 044 950-200 Maintenance

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 19,148,566	\$ 17,959,912	\$ 18,173,581	\$ 20,357,375	<b>\$ 24,167,162</b>	<b>\$ 24,698,840</b>
	-6.2%	1.2%	12.0%	<b>18.7%</b>	<b>2.2%</b>

**Source:** State Lottery Fund Group: Lottery ticket sales

**Legal Basis:** ORC 3770 and Section 72 of Am. Sub. H.B. 94 of the 124th G.A.

**Purpose:** This line item provides funds for maintenance for the Ohio Lottery Commission.

#### 044 950-300 Equipment

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 2,975,383	\$ 2,188,802	\$ 1,699,871	\$ 2,017,550	<b>\$ 4,131,719</b>	<b>\$ 3,664,576</b>
	-26.4%	-22.3%	18.7%	<b>104.8%</b>	<b>-11.3%</b>

**Source:** State Lottery Fund Group: Lottery ticket sales

**Legal Basis:** ORC 3770 and Section 72 of Am. Sub. H.B. 94 of the 124th G.A.

**Purpose:** This line item provides funds for equipment for the Ohio Lottery Commission.

#### 044 950-402 Game and Advertising Contracts

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 49,907,319	\$ 51,823,796	\$ 52,252,617	\$ 60,268,419	<b>\$ 64,913,869</b>	<b>\$ 64,624,331</b>
	3.8%	0.8%	15.3%	<b>7.7%</b>	<b>-0.4%</b>

**Source:** State Lottery Fund Group: Lottery ticket sales

**Legal Basis:** ORC 3770.06 and Section 72 of Am. Sub. H.B. 94 of the 124th G.A.

**Purpose:** This line item provides funding for expenditures related to the operation of the on-line and instant gaming systems, and the promotion and testing of the lottery products offered for sale through those systems. All game vendor contracts, advertising contracts, and other purchased personal services are paid through this line item.

## Lottery Commission, Ohio

### 044 950-601 Prizes, Bonuses and Commissions

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 164,066,572	\$ 184,929,181	\$ 130,537,087	\$ 129,530,896	<b>\$ 136,371,980</b>	<b>\$ 132,532,125</b>
	12.7%	-29.4%	-0.8%	<b>5.3%</b>	<b>-2.8%</b>

**Source:** State Lottery Fund Group: Lottery ticket sales

**Legal Basis:** ORC 3770.06 and Section 72 of Am. Sub. H.B. 94 of the 124th G.A.

**Purpose:** This line item supports payment of all current (non-deferred) prize obligations. There are three major sources of expenditures from this line item: cash option Super Lotto Plus prizes, first installments of deferred Super Lotto Plus prizes, and prize payments for high-tier winners of Buckeye 5. Other expenses include prize payouts from instant games and other on-line games, non-cash prizes awarded as promotions (e.g.: vehicles awarded on Cash Explosion show), and sales incentives to agents.

### 871 950-602 Annuity Prizes

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 165,952,729	\$ 167,877,518	\$ 372,297,240	\$ 223,556,967	<b>\$ 185,454,636</b>	<b>\$ 188,275,991</b>
	1.2%	121.8%	-40.0%	<b>-17.0%</b>	<b>1.5%</b>

**Source:** State Lottery Fund Group: Moneys transferred from the State Lottery Fund and interest earned by the Treasurer of State on invested balances

**Legal Basis:** ORC 3770.06 and Section 72 of Am. Sub. H.B. 94 of the 124th G.A.

**Purpose:** This line item supports payments for all Lottery deferred prizes. The line item keeps only that amount of interest deemed necessary for funding of annuity prizes, and therefore is influenced by current interest rates. The Lottery Commission is required to set aside (and transfer to the Treasurer for investment) the present value of any annuity jackpots won in the Super Lotto Plus game. Prizes are then paid out over time as they are due to winners.

### 872 950-603 Unclaimed Prize Awards

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 5,000,000	\$ 5,000,000	\$ 11,291,614	\$ 9,625,475	<b>\$ 13,093,114</b>	<b>\$ 13,354,976</b>
	0.0%	125.8%	-14.8%	<b>36.0%</b>	<b>2.0%</b>

**Source:** State Lottery Fund Group: Moneys from unclaimed lottery prizes

**Legal Basis:** ORC 3770.07 and Section 72 of Am. Sub. H.B. 94 of the 124th G.A.

**Purpose:** Transfers from the Unclaimed Prizes Fund are used for the following purposes: temporary prize payout increases for instant games; augmentation of Super Lotto Plus jackpot awards; to fill gaps in the Deferred Prizes Trust Fund (DPTF) when additional money is needed; to serve as a kind of reserve fund in the event of a GRF or LPEF funding shortfall for Basic Aid.