

Legal Rights Service

General Revenue Fund

GRF 054-100 Personal Services

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 304,653	\$ 319,275	\$ 331,826	\$ 316,769	\$ 270,597	\$ 265,924
	4.8%	3.9%	-4.5%	-14.6%	-1.7%

Source: General Revenue Fund

Legal Basis: ORC 5123.60 (originally established by Am. Sub. S.B. 336 of the 110th G.A. as ORC 5123.94; renumbered as ORC 5123.60 in Am. Sub. H.B. 900 of the 113th G.A.)

Purpose: This line item funds personnel costs, including a small portion of which is allotted for purchased personal service contracts.

GRF 054-200 Maintenance

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 48,146	\$ 47,639	\$ 50,355	\$ 49,672	\$ 44,599	\$ 45,491
	-1.1%	5.7%	-1.4%	-10.2%	2.0%

Source: General Revenue Fund

Legal Basis: ORC 5123.60 (originally established by Am. Sub. S.B. 336 of the 110th G.A. as ORC 5123.94; renumbered as ORC 5123.60 in Am. Sub. H.B. 900 of the 113th G.A.)

Purpose: This line item funds maintenance costs.

GRF 054-300 Equipment

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 2,634	\$ 2,400	\$ 2,960	\$ 2,744	\$ 2,439	\$ 2,488
	-8.9%	23.3%	-7.3%	-11.1%	2.0%

Source: General Revenue Fund

Legal Basis: ORC 5123.60 (originally established by Am. Sub. S.B. 336 of the 110th G.A. as ORC 5123.94; renumbered as ORC 5123.60 in Am. Sub. H.B. 900 of the 113th G.A.)

Purpose: This line item funds equipment costs.

Legal Rights Service

GRF 054-401 Ombudsman

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 370,763	\$ 361,073	\$ 387,036	\$ 374,969	\$ 316,942	\$ 313,714
	-2.6%	7.2%	-3.1%	-15.5%	-1.0%

Source: General Revenue Fund

Legal Basis: ORC 5123.601 (originally established by Am. Sub. S.B. 322 of the 116th G.A.)

Purpose: This line item funds the Ombudsman Section of the Legal Rights Service. This section receives and investigates complaints from individuals with mental retardation and other developmental disabilities and persons with mental illness, their relatives or guardians, public officials or interested citizens. The section notifies the Department of Mental Retardation and Developmental Disabilities (DMR), the Department of Mental Health (DMH) or any other appropriate governmental agency of a complaint. If the situation cannot be satisfactorily resolved, the ombudsman can recommend action to the appropriate authorities. If the complaint involves the commission of a crime or the violation of standards of professional conduct, the section may notify the Attorney General, county prosecuting attorney, or other appropriate law enforcement agency.

General Services Fund Group

416 054-601 Gifts and Donations

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 561	\$ 0	\$ 0	\$ 0	\$ 1,319	\$ 1,352
	-100.0%	N/A	N/A	N/A	2.5%

Source: General Services Fund Group: Income from staff speaking engagements and the sale of manuals; agencies requesting speakers to reimburse travel costs if they are able to do so and used; miscellaneous income for other services provided; private donations

Legal Basis: Section 67 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 204 of the 113th G.A.)

Purpose: To fulfill advocacy functions for individuals with mental illness, mental retardation, and/or developmental disabilities in the state's institutions. The funds in this line item cover the cost of paper, copying supplies, and printing associated with the production of Legal Rights Service materials.

Legal Rights Service

524 054-608 Traumatic Brain Injury

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 100,000	\$ 0	\$ 42,655	\$ 21,550	\$ 0
	N/A	-100.0%	N/A	-49.5%	-100.0%

Source: General Services Fund Group: Federal grant received by the Ohio Rehabilitation Services Commission (CFDA 93.234, Traumatic Brain Injury - State Demonstration Grant Program) and awarded to Legal Rights Service

Legal Basis: Section 67 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by the Controlling Board on August 18, 1998)

Purpose: To address the issues related to accessing housing for individuals with Traumatic Brain Injury (TBI). With this grant, LRS is working to identify the housing problems for individuals with TBI; investigating housing initiatives in other states for individuals with disabilities; identifying possible housing solutions; developing a user friendly guide highlighting housing issues for individuals with TBI and their families, with the assistance of an advisory committee; and providing information to the Ohio Brain Injury Advisory Committee, the Community Support Networks, and the state and local chapters of the Brain Injury Association on how to impact the housing plans which the federal government requires for states and localities receiving federal housing dollars.

The Ohio Rehabilitation Services Commission awarded this grant to Legal Rights Service in cooperation with the Head Injury Advisory Council and the Ohio Brain Injury Association. This grant terminates on September 30, 2001.

5M0 054-610 Settlements

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 121,673	\$ 75,000	\$ 75,000
	N/A	N/A	N/A	-38.4%	0.0%

Source: General Services Fund Group: Legal settlements and attorney fees

Legal Basis: Section 67 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Controlling Board on May 22, 2000)

Purpose: Moneys deposited into Fund 5M0 and appropriated in this line item are required to go back into the program from which the settlement/attorney fees were derived. These moneys are typically used for one-time expenditures, but have also been used to temporarily cover payroll costs. The majority of the moneys currently in the fund are derived from a settlement with the Department of Mental Retardation and Developmental Disabilities in the Sermak v. Ritchie case. LRS will use this money to provide evaluations for class members, to pay for start up costs for class members who have not yet relocated, and to pay for certain medical/adaptive assistive equipment for class members.

Legal Rights Service

Federal Special Revenue Fund Group

305 054-602 Protection and Advocacy-Developmentally Disabled

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,070,962	\$ 804,739	\$ 1,149,805	\$ 1,052,240	\$ 1,068,109	\$ 1,068,109
	-24.9%	42.9%	-8.5%	1.5%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 93.630, Administration on Developmental Disabilities-Basic Support (under the Developmental Disability Services and Facilities Construction Act for a variety of programs and facilities serving developmentally disabled persons) and Advocacy Grants

Legal Basis: Section 67 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Controlling Board on March 30, 1981)

Purpose: These funds are used to protect and advocate for the rights of people with developmental disabilities, provide technical assistance and advocacy training to local citizen advocacy groups, maintain a toll-free number, and disseminate information.

3B8 054-603 Protection and Advocacy-Mentally Ill

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 740,349	\$ 623,527	\$ 743,084	\$ 842,019	\$ 810,314	\$ 810,314
	-15.8%	19.2%	13.3%	-3.8%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 93.138, Protection and Advocacy for Individuals with Mental Illness

Legal Basis: Section 67 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Controlling Board on November 11, 1986)

Purpose: These moneys are to be used to protect and advocate for the rights of the mentally ill or those persons alleged to be mentally ill, and to investigate reported incidents of abuse or neglect. The Legal Rights Service receives this federal funding as the state's designated protection and advocacy agency.

3N3 054-606 Protection and Advocacy-Individual Rights

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 235,959	\$ 343,188	\$ 378,952	\$ 372,601	\$ 468,445	\$ 468,445
	45.4%	10.4%	-1.7%	25.7%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 84.240, Program of Protection and Advocacy of Individual Rights (administered by the U.S. Department of Education)

Legal Basis: Section 67 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Controlling Board on November 2, 1993)

Purpose: This appropriation is used to serve all individuals with any disability who are not eligible for services funded with Protection and Advocacy for Individuals with Mental Illness funding or Protection and Advocacy for Individuals with Developmental Disabilities funding, or through the Client Assistance Program.

Legal Rights Service

3N9 054-607 Assistive Technology

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 56,491	\$ 81,156	\$ 73,960	\$ 72,952	\$ 50,000	\$ 50,000
	43.7%	-8.9%	-1.4%	-31.5%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 84.224, State Grants for Technology - Related Assistance to Individuals with Disability (available through the Technology-Related Assistance Act of 1994)

Legal Basis: Section 67 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Controlling Board on November 1, 1994)

Purpose: To provide protection and advocacy services to people with disabilities who are in need of assistive technology devices. Specifically, LRS uses this money to provide legal representation for people with disabilities who need these devices, but are impeded by rules, squabbles over jurisdiction and responsibilities between public agencies, or funding limitations. LRS attempts to solve these issues through mediation and negotiation before resorting to litigation.

3R9 054-604 Family Support Collaborative

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 12,818	\$ 105,551	\$ 178,356	\$ 227,799	\$ 242,500	\$ 242,500
	723.5%	69.0%	27.7%	6.5%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 93.630, Developmental Disabilities Basic Support and Advocacy Grants, a three-year grant from the Ohio Developmental Disabilities Planning Council

Legal Basis: Section 67 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by the Controlling Board on June 22, 1998)

Purpose: To identify children and youth with disabilities in out-of-home placements; to identify barriers that keep children from living with a family; to plan for coordinated, efficient supports and services that assist children with disabilities to live with birth, adoptive or foster families; and to bring together stakeholders to develop policy toward this end.

Legal Rights Service

3T2 054-609 Client Assistance Program

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 360,034	\$ 436,964	\$ 391,851	\$ 406,772	\$ 406,772
	N/A	21.4%	-10.3%	3.8%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 84.161, Client Assistance Program (federal funds through the Rehabilitation Act of 1973, as amended)

Legal Basis: Section 67 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: The purpose of the program is to establish a system to insure the rights of individuals seeking or receiving services from through the Rehabilitation Service Commission's Bureau of Vocational Rehabilitation (BVR) or Bureau of Services for the Visually Impaired (BSVI). The Client Assistance Program informs, advises, and can pursue legal, administrative, or other appropriate remedies for clients and client applicants experiencing employment-related problems. The Client Assistance Program is prohibited from bringing any class actions.

3X1 054-611 Protection and Advocacy for Beneficiaries of Social Security

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 0	\$ 2,663	\$ 113,113	\$ 0
	N/A	N/A	N/A	4147.1%	-100.0%

Source: Federal Special Revenue Fund Group: CFDA 96.008, Protection and Advocacy for Beneficiaries of Social Security (administered by the U.S. Social Security Administration)

Legal Basis: Section 67 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by the Controlling Board on June 11, 2001)

Purpose: These funds are to be used to assist SSI or SSDI beneficiaries who are seeking vocational rehabilitation services, employment services, and other support services from employment networks and other service providers under the Ticket to Work Improvement Act of 1999 (Section 1110 of the Social Security Act, as amended).