

**School for the Blind, Ohio State**

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**General Revenue Fund**

**GRF 226-100 Personal Services**

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 4,765,089	\$ 4,921,460	\$ 5,483,398	\$ 5,478,595	<b>\$ 5,880,065</b>	<b>\$ 6,157,563</b>
	3.3%	11.4%	-0.1%	<b>7.3%</b>	<b>4.7%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3325

**Purpose:** This line item provides funds for payroll and fringe benefits for the Ohio State School for the Blind.

**GRF 226-200 Maintenance**

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 648,956	\$ 718,597	\$ 744,596	\$ 887,066	<b>\$ 700,437</b>	<b>\$ 717,948</b>
	10.7%	3.6%	19.1%	<b>-21.0%</b>	<b>2.5%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3325

**Purpose:** This line item provides funds for maintenance for the Ohio State School for the Blind.

**GRF 226-300 Equipment**

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 154,942	\$ 173,423	\$ 57,312	\$ 76,115	<b>\$ 139,288</b>	<b>\$ 142,770</b>
	11.9%	-67.0%	32.8%	<b>83.0%</b>	<b>2.5%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3325

**Purpose:** This line item provides funds for equipment for the Ohio State School for the Blind.

## School for the Blind, Ohio State

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### General Services Fund Group

#### 4H8 226-602 Education Reform Grants

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 42,324	\$ 37,667	\$ 52,024	\$ 15,475	<b>\$ 30,652</b>	<b>\$ 31,476</b>
	-11.0%	38.1%	-70.3%	<b>98.1%</b>	<b>2.7%</b>

**Source:** General Services Fund Group: Two state grants: Venture Capital (FY 1999 funds are being carried over and being used in the current biennium); Technology and Parent Mentor Support Program

**Legal Basis:** Section 100 of Am. Sub. H.B. of the 124th G.A. (established by Controlling Board on May 29, 1996)

**Purpose:** This line item provides state grants for school improvement in areas such as technology, parent support groups, and venture school improvement activities.

### Federal Special Revenue Fund Group

#### 310 226-626 Coordinating Unit

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,077,202	\$ 1,057,944	\$ 1,483,662	\$ 1,369,992	<b>\$ 1,274,274</b>	<b>\$ 1,278,475</b>
	-1.8%	40.2%	-7.7%	<b>-7.0%</b>	<b>0.3%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 10.553, School Breakfast Program; CFDA 10.555, School Lunch Program; CFDA 84.027, Title VI-B Handicapped; CFDA 84.151, Drug Free Schools & Community

**Legal Basis:** Section 100 of Am. Sub. H.B. of the 124th G.A. (established by Controlling Board on September 22, 1956; originally established by H.B. 929 of the 101st G.A.)

**Purpose:** This line item contains federal moneys intended to support teachers' salaries, technology, Goals 2000, child nutrition, mobility training and other activities in the federally funded multi-handicapped program. Of this line item's total appropriation, approximately 86 percent is Title VI discretionary funds, which provides teachers' salaries.

## School for the Blind, Ohio State

### 3P5 226-643 Medicaid Professional Services Reimbursement

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 26,205	\$ 92,909	\$ 59,407	<b>\$ 125,000</b>	<b>\$ 125,000</b>
	N/A	254.5%	-36.1%	<b>110.4%</b>	<b>0.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 93.999, Community Alternative Funding System

**Legal Basis:** Section 100 of Am. Sub. H.B. 94 of the 124th G.A. (established by Controlling Board on February 9, 1998)

**Purpose:** This line item contains federal moneys for the reimbursement of expenditures incurred by the school in providing support services and specialized care for the Medicaid-eligible students. This line item was established after the school became Medicaid-certified in 1997; funds were first received in FY 1999. The funds may be used for general maintenance, equipment, and staff in-service.

## State Special Revenue Fund Group

### 4M5 226-601 Work Study & Technology Invest

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 28,802	\$ 19,843	\$ 26,341	\$ 42,493	<b>\$ 41,854</b>	<b>\$ 42,919</b>
	-31.1%	32.7%	61.3%	<b>-1.5%</b>	<b>2.5%</b>

**Source:** State Special Revenue Fund Group: Donations; sales revenues (graphics)

**Legal Basis:** Section 100 of Am. Sub. H.B. of the 124th G.A. (established by Am. Sub. H.B. 152 of the 120th G.A.)

**Purpose:** This line item contains donations; it also contains funds earned from the vocational program's workshops (e.g., creating room and name signs for other state agencies).