

General Services Fund Group

4K9 890-609 Operating Expenses

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 579,485	\$ 539,205	\$ 594,836	\$ 821,818	\$ 681,020	\$ 703,201
	-7.0%	10.3%	38.2%	-17.1%	3.3%

Source: General Services Fund Group: License fees received by the occupational licensing boards are deposited into Fund 4K9

Legal Basis: Section 80 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: This appropriation supports the Occupational Therapy, Physical Therapy, and Athletic Trainers Board. Funds in this line item are used for general operating expenses, including payroll, supplies, and equipment. The board licenses and regulates the professions of occupational therapy, physical therapy and athletic training.