

Racing Commission, Ohio State

State Special Revenue Fund Group

562 875-601 Thoroughbred Race Fund

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 4,176,278	\$ 4,455,820	\$ 4,304,915	\$ 4,042,341	\$ 4,529,149	\$ 4,642,378
	6.7%	-3.4%	-6.1%	12.0%	2.5%

Source: State Special Revenue Fund Group: 1.125 percent of pari-mutuel special account wagering on thoroughbred racing and 0.71 percent of pari-mutuel wagering on commercial harness racing plus one-twelfth of exotic wagering revenue from thoroughbred racing

Legal Basis: ORC 3769.083(B)

Purpose: The purpose of this line item is to enhance the thoroughbred racing industry in Ohio by providing purse subsidies and supplements, broodmare and stallion awards for breeders, and equine research funds to The Ohio State University Analytical Toxicology Laboratory.

563 875-602 Standardbred Development Fund

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 1,560,593	\$ 1,711,885	\$ 2,055,663	\$ 2,106,207	\$ 2,022,797	\$ 2,200,810
	9.7%	20.1%	2.5%	-4.0%	8.8%

Source: State Special Revenue Fund Group: 1.125 percent of pari-mutuel wagering on harness racing plus one-twelfth of the money collected by the tax commissioner from wagering on harness racing; investment earnings; fees assessed for the Ohio Sires Stakes race

Legal Basis: ORC 3769.085; funded through ORC 3769.08

Purpose: The purpose of this line item is to supplement standardbred purses, thereby encouraging breeding and racing and to provide research funds to The Ohio State University Analytical Toxicology Laboratory.

564 875-603 Quarter horse Development Fund

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 0	\$ 3,000	\$ 0	\$ 1,000	\$ 1,000
	N/A	N/A	-100.0%	N/A	0.0%

Source: State Special Revenue Fund Group: 0.625 percent of pari-mutuel wagering on quarter horse racing plus one-twelfth of exotic wagering revenue from quarter horse racing

Legal Basis: ORC 3769.086; funded through ORC 3769.08

Purpose: The purpose of this line item is to provide quarter horse racing purse subsidies, to advance and improve the breeding of racing quarter horses in Ohio, and to pay the actual and necessary expenses of members of the Ohio Quarter horse Development Commission.

Racing Commission, Ohio State

565 875-604 Racing Commission Operating

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 3,502,754	\$ 3,563,217	\$ 3,666,266	\$ 3,907,925	\$ 4,109,513	\$ 4,314,143
	1.7%	2.9%	6.6%	5.2%	5.0%

Source: State Special Revenue Fund Group: One-sixth of the revenues from the 3.0 percent exotic wagering tax, 0.25 percent of thoroughbred and harness racing wagering and all license/permit fees paid by persons and employees engaged in racing

Legal Basis: ORC 3769.03; funded through ORC 3769.08 and ORC 3769.087

Purpose: This fund serves as the agency's primary revenue source and is used to maintain effective levels of regulation and enforcement. The fund also allows for the completion of other duties related to office administration.

5C4 875-607 Simulcast Horse Racing Purse

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 13,793,734	\$ 15,495,089	\$ 16,482,778	\$ 18,756,307	\$ 16,301,749	\$ 18,025,043
	12.3%	6.4%	13.8%	-13.1%	10.6%

Source: State Special Revenue Fund Group: a) Purse money from wagering on intrastate and interstate simulcast racing by a permit holder operating as a simulcast host or simulcast guest with no live racing program; b) purse money from amounts wagered at satellite facilities on days when a permit holder serves as a simulcast host for a satellite facility; c) one-half of the balance of the commission paid to a satellite facility.

Legal Basis: ORC 3769.089 (established by Am. Sub. H.B. 561 of the 121st G.A.)

Purpose: The purpose of this line item is to accurately collect and distribute revenues associated with simulcast horse racing. The commission distributes the balance monthly to purse accounts at commercial tracks. Track share percentages are maintained in official records and an annual report is prepared.

Holding Account Redistribution Fund Group

R21 875-605 Bond Reimbursements

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 131,000	\$ 112,200	\$ 149,775	\$ 189,850	\$ 212,900	\$ 212,900
	-14.4%	33.5%	26.8%	12.1%	0.0%

Source: Holding Account Redistribution Fund Group: Cash bond deposits from permit holders and individuals appealing various commission rulings

Legal Basis: Section 93 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by the Controlling Board on December 29, 1985)

Purpose: This line item replaces the Commission Depository Trust Account. Fund receipts represent cash bond deposits from permit holders for performance bonds and bond deposits from individuals who appeal commission rulings.