

## House of Representatives

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### General Revenue Fund

#### GRF 025-321 Operating Expenses

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 15,617,864	\$ 14,781,488	\$ 17,112,986	\$ 17,571,805	<b>\$ 18,374,272</b>	<b>\$ 19,269,044</b>
	-5.4%	15.8%	2.7%	<b>4.6%</b>	<b>4.9%</b>

**Source:** General Revenue Fund

**Legal Basis:** Ohio Constitution

**Purpose:** This line item funds the operations of the House of Representatives.

### General Services Fund Group

#### 103 025-601 House Reimbursement

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 318,245	\$ 730,106	\$ 595,737	\$ 99,922	<b>\$ 1,287,500</b>	<b>\$ 1,287,500</b>
	129.4%	-18.4%	-83.2%	<b>1188.5%</b>	<b>0.0%</b>

**Source:** General Services Fund Group: Refunds from the Department of Administrative Services for overpayment of medical insurance premiums for state representatives; amounts received for salvage and recycling of equipment, materials, and supplies; and payments from members and employees for incidental use of equipment or facilities

**Legal Basis:** ORC 101.272(A)

**Purpose:** This fund is used to pay operating expenses of the House. The revenue stream surges every other fiscal year. Spending has been highly variable, but runs well below receipts.

#### 4A4 025-602 Miscellaneous Sales

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 20,251	\$ 12,869	\$ 19,349	\$ 23,080	<b>\$ 33,990</b>	<b>\$ 33,990</b>
	-36.5%	50.4%	19.3%	<b>47.3%</b>	<b>0.0%</b>

**Source:** General Services Fund Group: Moneys collected by the Executive Secretary of the House from the sale of flags, insignia, seals, frames for resolutions, and similar items

**Legal Basis:** ORC 101.69 (originally established by Am. Sub. H.B. 111 of the 118th G.A.)

**Purpose:** Moneys credited to the fund may be used solely to pay for the costs of procuring such items.