

General Revenue Fund

GRF 020-321 Operating Expenses

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 9,508,769	\$ 8,473,226	\$ 9,805,687	\$ 9,560,699	\$ 11,031,059	\$ 11,031,059
	-10.9%	15.7%	-2.5%	15.4%	0.0%

Source: General Revenue Fund

Legal Basis: Ohio Constitution, Article II, section 1

Purpose: This line item funds the operations of the Senate.

General Services Fund Group

102 020-602 Senate Reimbursement

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 104,415	\$ 0	\$ 0	\$ 402,744	\$ 402,744
	N/A	-100.0%	N/A	N/A	0.0%

Source: General Services Fund Group: Refunds from the Senate clerk's office for overpayment of medical insurance premiums by the Department of Administrative Services; amounts received by the Senate clerk's office for salvage and recycling of equipment, materials, and supplies; and payments from members and employees for incidental use of Senate equipment or facilities

Legal Basis: ORC 101.272 (originally established by Am. Sub. S.B. 336 of the 118th G.A.)

Purpose: The fund is used to pay the operating expenses of the Senate. Since the cost of in-term compensation increases are prohibited under the state's Constitution, benefits paid by the state cannot be increased during terms of office.

409 020-601 Miscellaneous Sales

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 6,296	\$ 6,239	\$ 6,150	\$ 6,648	\$ 30,980	\$ 30,980
	-0.9%	-1.4%	8.1%	366.0%	0.0%

Source: General Services Fund Group: Money generated by the sale of flags, insignia, seals, frames for resolutions, and similar items to the general public

Legal Basis: ORC 101.69 (originally established by Am. Sub. H.B. 1237 of the 113th G.A.)

Purpose: Money in this line item is spent to purchase the items that subsequently are sold.