

General Revenue Fund

GRF 148-100 Personal Services

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 124,740	\$ 147,800	\$ 172,385	\$ 130,044	\$ 168,594	\$ 173,364
	18.5%	16.6%	-24.6%	29.6%	2.8%

Source: General Revenue Fund

Legal Basis: ORC 121.30 to 121.34

Purpose: Funds in this line item are used to pay expenses associated with payroll and fringe benefits.

GRF 148-200 Maintenance

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 39,531	\$ 37,849	\$ 37,392	\$ 36,596	\$ 35,284	\$ 35,215
	-4.3%	-1.2%	-2.1%	-3.6%	-0.2%

Source: General Revenue Fund

Legal Basis: ORC 121.30 to 121.34

Purpose: Funds in this line item are used for expenses associated with maintenance.

GRF 148-300 Equipment

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 0	\$ 3,488	\$ 0	\$ 0	\$ 3,593	\$ 3,499
	N/A	-100.0%	N/A	N/A	-2.6%

Source: General Revenue Fund

Legal Basis: ORC 121.30 to 121.34

Purpose: Funds in this line item are used for expenses associated with equipment.

General Services Fund Group

601 148-602 Gifts & Miscellaneous

1998 Actual	1999 Actual	2000 Actual	2001 Actual	2002 Appropriation	2003 Appropriation
\$ 19,029	\$ 0	\$ 5,719	\$ 5,137	\$ 8,485	\$ 8,697
	-100.0%	N/A	-10.2%	65.2%	2.5%

Source: General Services Fund Group: Gifts and Distinguished Hispanic Ohioans' Luncheon registration fees

Legal Basis: Section 58 of Am. Sub. H.B. 94 of the 124th G.A. (originally established by the Controlling Board on August 19, 1985)

Purpose: Moneys in this fund are used to support special projects, leadership and citizenship conferences, education, and annual luncheons to recognize Distinguished Hispanic Ohioans.