

African American Males, Commission on

General Revenue Fund

GRF 036-100 Personal Services

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 83,000	\$ 136,336	\$ 257,810	\$ 211,480	\$ 212,492	\$ 218,610
	64.3%	89.1%	-18.0%	0.5%	2.9%

Source: General Revenue Fund

Legal Basis: ORC 4112.12 (originally established by Am. Sub. H.B. 283 of the 123rd G.A.; replaces line item 876-401, African American Males in the Ohio Civil Rights Commission)

Purpose: This line item provides funds for payroll and fringe benefits and funds personal service contracts of the Commission.

GRF 036-200 Maintenance

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 25,580	\$ 141,233	\$ 129,014	\$ 49,993	\$ 50,180	\$ 50,180
	452.1%	-8.7%	-61.3%	0.4%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 4112.12 (originally established by Am. Sub. H.B. 283 of the 123rd G.A.; replaces line item 876-401, African American Males in the Ohio Civil Rights Commission)

Purpose: This line item provides for maintenance expenses of the Commission.

GRF 036-300 Equipment

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 3,054	\$ 59,172	\$ 10,053	\$ 10,336	\$ 4,000	\$ 4,000
	1837.5%	-83.0%	2.8%	-61.3%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 4112.12 (originally established by Am. Sub. H.B. 283 of the 123rd G.A.; replaces line item 876-401, African American Males in the Ohio Civil Rights Commission)

Purpose: This line item provides funds for the Commission's equipment purchases.

African American Males, Commission on

GRF 036-501 CAAM Awards & Scholarships

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	----	\$ 1,400	\$ 11,014	\$ 8,143	\$ 765
	N/A	N/A	686.7%	-26.1%	-90.6%

Source: General Revenue Fund

Legal Basis: ORC 4112.12 (originally established by Controlling Board in 2000)

Purpose: This line item enables the Commission to provide one-time awards for the recognition of community services and for scholarships.

GRF 036-502 Community Projects

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 133,200	\$ 55,548	\$ 22,287	\$ 25,185	\$ 26,445
	N/A	-58.3%	-59.9%	13.0%	5.0%

Source: General Revenue Fund

Legal Basis: ORC 4112.12 (originally established by Controlling Board in 2000)

Purpose: This line item supports various one-time initiatives involving various community projects.

State Special Revenue Fund Group

4H3 036-601 African American Males-Gifts/Grants

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 1,302	----	\$ 2,506	\$ 10,000	\$ 10,000
	N/A		N/A	299.0%	0.0%

Source: State Special Revenue Fund Group: Gifts, donations, and grant funds from various sources, including other state agencies and the private sector

Legal Basis: ORC 4112.12 (originally established by Am. Sub. H.B. 283 of the 123rd G.A.; replaces line item 876-603, African American Males Gifts/Grants in the Ohio Civil Rights Commission)

Purpose: This appropriation line item was created to accept gifts, donations and grant moneys for the operation of the Commission.