

Air Quality Development Authority

General Revenue Fund

GRF 898-402 Coal Development Office

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
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	N/A	N/A	N/A	N/A	2.0%

Source: General Revenue Fund

Legal Basis: ORC 1551.11 through 1551.35, 1555.02 through 1555.17; Section 13.02 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 291 of the 115th G.A.)

Purpose: These funds will pay for the administrative costs of evaluating and processing research proposals and grant administration, which contribute to the development of clean coal technology as a major energy resource.

GRF 898-901 Coal R & D Gen Obligation Debt Service

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
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	N/A	N/A	N/A	N/A	27.0%

Source: General Revenue Fund

Legal Basis: ORC 1551.03; Section 13.02 of Am. Sub. H.B. 95 of the 125th G.A. (originally established in ORC 151.07 and Section 15 of Article VIII of the Ohio Constitution, approved by voters on November 5, 1985)

Purpose: This line item will pay for debt service on bonds issued to provide funds for financial assistance for research and development of clean coal technology that will encourage the use of Ohio coal. Not more than \$100 million in bonds may be outstanding in any single calendar year. Prior to FY 2002, this item was paid from the budget of the Commissioners of the Sinking Fund.

Coal Research/Development Fund

046 898-604 Coal Research and Development Fund

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
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	N/A	N/A	N/A	N/A	0.0%

Source: Coal Research/Development Fund: Coal bond proceeds

Legal Basis: ORC 1551.03; Section 13.01 of Am. Sub. H.B. 95 of the 125th G.A. (originally established in ORC 151.07 and Section 15 of Article VIII of the Ohio Constitution, approved by voters on November 5, 1985, and by Am. Sub. H.B. 750 of the 116th G.A.)

Purpose: The funds will be directed toward programs that seek to find ways to burn clean Ohio coal with fewer emissions in a manner that meets federal clean air standards.

Air Quality Development Authority

Agency Fund Group

4Z9 898-602 Small Business Ombudsman

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 122,799	\$ 224,734	\$ 197,653	\$ 204,778	\$ 233,482	\$ 233,482
	83.0%	-12.1%	3.6%	14.0%	0.0%

Source: Agency Fund Group: Title V permit fees

Legal Basis: ORC 3706.19 (mandated by Federal Clean Air Act Amendments of 1990)

Purpose: The Clean Air Ombudsman for Small Business educates small businesses about requirements of Clean Air regulations at the state and federal levels; provides access to expert technical advice on rules, regulations, and compliance options; and provides financing advice and assistance to small businesses.

570 898-601 Operating Expenses

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 192,738	\$ 203,769	\$ 219,853	\$ 184,260	\$ 243,383	\$ 243,383
	5.7%	7.9%	-16.2%	32.1%	0.0%

Source: Agency Fund Group: Fees and charges paid by firms for which the OAQDA issues tax-exempt or taxable bonds

Legal Basis: ORC 3706

Purpose: This line item contains funds for personal services for the OAQDA. These funds are used to compensate the authority's board members and employees. Funds are transferred from the authority's general trust fund to this line item solely to cover payroll costs through the state personnel system.

5A0 898-603 Small Business Assistance

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 4,655	\$ 30,441	\$ 66,121	\$ 17,526	\$ 197,463	\$ 197,463
	553.9%	117.2%	-73.5%	1026.7%	0.0%

Source: Agency Fund Group: Title V permit fees

Legal Basis: ORC 3706.19(E)

Purpose: This line item provides funds which are used to enable small businesses to attain the benefits of OAQDA financing without incurring all the costs normally associated with bond finance.