

General Revenue Fund

GRF 235-100 Personal Service

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 65,104	----	---	\$ 0	\$ 0	\$ 0
		N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established in ORC 3333)

Purpose: Until FY 2000, this line item supported agency operations by providing funds for payroll and related expenses. This line item was funded most recently in FY 1999. The line item was replaced in the FY 2000-2001 budget by the line item 235-321, Operating Expenses.

GRF 235-200 Maintenance

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 60,161	----	---	\$ 0	\$ 0	\$ 0
		N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established in ORC 3333)

Purpose: Until FY 2000, this line item supported agency operations by providing funds for maintenance. This line item was funded most recently in FY 1999. The line item was replaced in the FY 2000-2001 budget by line item 235-321, Operating Expenses.

GRF 235-300 Equipment

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 46,923	----	---	\$ 0	\$ 0	\$ 0
		N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established in ORC 3333)

Purpose: Until FY 2000, this line item supported agency operations by providing funds for equipment. This line item was funded most recently in FY 1999. The line item was replaced in the FY 2000-2001 budget by line item 235-321, Operating Expenses.

Regents, Ohio Board of

GRF 235-321 Operating Expenses

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 2,523,230	\$ 3,170,589	\$ 2,826,972	\$ 2,816,939	\$ 3,336,284	\$ 2,767,219
	25.7%	-10.8%	-0.4%	18.4%	-17.1%

Source: General Revenue Fund

Legal Basis: Section 89 of Am. Sub. H.B. 95 of the 125th G.A.; ORC 3333

Purpose: This line item supports the Board of Regents' operations by providing funds for personal services, maintenance and equipment. The line item was created for the FY 2000-2001 budget and replaces line items 235-100, Personal Services, 235-200, Maintenance, and 235-300, Equipment. This change is intended to give the agency more flexibility with the funds provided for its administration. The line item also supports two earmarks, one for the Governor's Commission on Higher Education and the Economy, and one for the Don't Laugh at Me Program.

GRF 235-401 Lease Rental Payments

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 356,446,109	\$ 324,547,665	\$ 293,946,612	\$ 264,574,646	\$ 246,500,700	\$ 216,836,400
	-8.9%	-9.4%	-10.0%	-6.8%	-12.0%

Source: General Revenue Fund

Legal Basis: Section 89 of Am. Sub. H.B. 95 of the 125th G.A.; ORC 154.21

Purpose: This line item provides funds to service and retire the debt on special obligation revenue bonds sold to finance capital improvements for higher education under Article VIII Section 2i of the Ohio Constitution. The title of this line item was changed in the FY 2002-2003 biennial budget. Until then, the title had been Rental Payments to the Ohio Public Facilities Commission.

However, after the ratification of Article VIII Section 2n of the Ohio Constitution with the passage of State Issue 1 in November 1999, such revenue bonds need no longer be issued for higher education capital improvements. That is because Issue 1 authorized the use of general obligation debt, which, because it is backed by the full faith and credit of the state, can be issued at interest rates lower than the rates commanded by revenue bonds. Therefore, it is unlikely that the state will issue new revenue bonds; consequently, the appropriations for this item will continue to decline until 2014, when all of the special obligation debt will be retired, according to the current debt retirement schedule.

The retirement of special obligation debt is paid out of funds from GRF appropriation item 235-909, Higher Education General Obligation Debt Service.

Regents, Ohio Board of

GRF 235-402 Sea Grants

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 299,940	\$ 296,941	\$ 281,944	\$ 274,895	\$ 274,895	\$ 274,895
	-1.0%	-5.1%	-2.5%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 89 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 291 of the 115th G.A.)

Purpose: This appropriation item provides partial support to the Ohio Sea Grant College Program, a statewide program based at the Ohio State University. The program funds education, research, communication, extension and outreach efforts in multiple disciplines to enhance the use and development of the nation's ocean, coastal, and Great Lakes resources, and to improve their management. Two programs affiliated with Ohio Sea Grant are the Franz Theodore Stone Laboratory and the Great Lakes Aquatic Ecosystem Research Consortium. Critical environmental and resource issues affecting the Great Lakes are addressed by faculty, staff, and students supported by the Ohio Sea Grant College Program. Ohio Sea Grant is one of 29 Sea Grant programs in the National Sea Grant College Program in the National Oceanic and Atmospheric Administration (NOAA).

GRF 235-403 Mathematics and Science Teaching Improvement

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 2,164,503	\$ 1,698,543	\$ 1,849,815	\$ 1,826,827	\$ 1,757,614	\$ 1,757,614
	-21.5%	8.9%	-1.2%	-3.8%	0.0%

Source: General Revenue Fund

Legal Basis: Section 89 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 282 of the 123rd G.A.)

Purpose: This line item supports the Board of Regents' efforts to improve the quality of mathematics and science teaching in primary and secondary education and in college. A portion of the funds go to the Mathematics and Science Center in Lake County, while another small portion goes to the Ohio Mathematics and Science Coalition.

Regents, Ohio Board of

GRF 235-404 College Readiness Initiatives

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 2,118,078	\$ 2,990,196	\$ 2,277,642	\$ 3,982,894	\$ 3,152,603	\$ 3,401,759
	41.2%	-23.8%	74.9%	-20.8%	7.9%

Source: General Revenue Fund

Legal Basis: Section 89 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 282 of the 123rd G.A.)

Purpose: This appropriation item supports several programs designed to improve the ability of high school students to enroll and succeed in higher education. The programs include, but are not limited to, the following:

- Academic assessment and intervention programs;
- Statewide outreach efforts to promote the availability, need, and affordability of a college education;
- Gear Up federal grant match;
- Preparing Tomorrow's Teachers to Use Technology (grant match);
- Joint Council and Academic Standards Development;
- Ohio College Access Network (OCAN); and
- Centers of Excellence in Mathematics and Science

The programs use various methods, such as early assessment testing, to promote student success and to improve collaboration between primary/secondary education and higher education.

Regents, Ohio Board of

GRF 235-406 Articulation and Transfer

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 922,227	\$ 1,028,856	\$ 859,420	\$ 722,464	\$ 733,200	\$ 733,200
	11.6%	-16.5%	-15.9%	1.5%	0.0%

Source: General Revenue Fund

Legal Basis: Section 89 of Am. Sub. H.B. 95 of the 125th G.A.; ORC 3333.16

Purpose: This appropriation item supports the Board of Regents' effort to address the legislated goals of an effective statewide student articulation and transfer policy. The policy facilitates the transfers of students and credits among state-assisted institutions of higher education by the establishment and implementation of uniform transfer procedures. The policy also ensures the equitable treatment of all students in the system. The Council on Articulation and Transfer conducts a survey each year to assess the degree of institutional compliance with statewide articulation and transfer policy.

The portion of funds are used for the expansion of the Course Applicability System (CAS). Using the World Wide Web, CAS assists students, advisors, faculty and administrators at colleges and universities to obtain consistent and accurate information about transfer courses and their applicabilities toward degree completions. CAS is currently being piloted to high schools to form an electronic transfer and advising system. Funds will also be used to develop a statewide transfer policy by April 15, 2005, as required by the budget act for FYs 2004 and 2005.

GRF 235-408 Midwest Higher Education Compact

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 75,000	\$ 75,000	\$ 82,500	\$ 82,500	\$ 82,500	\$ 82,500
	0.0%	10.0%	0.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 89 of Am. Sub. H.B. 95 of the 125th G.A.; ORC 3333.40 and 3333.41

Purpose: The funds are used to pay Ohio's membership dues to the Midwestern Higher Education Compact's commission. The commission is a non-profit regional organization established in 1991 by an agreement among the compact's member states. Its purpose is to advance higher education in the Midwest region. Through interstate cooperation and resource sharing the commission provides greater higher education services and opportunities in the region. Members are compensated for expenses only.

Regents, Ohio Board of

GRF 235-409 Information System

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,415,081	\$ 1,316,090	\$ 1,311,484	\$ 1,217,122	\$ 1,185,879	\$ 1,154,671
	-7.0%	-0.3%	-7.2%	-2.6%	-2.6%

Source: General Revenue Fund

Legal Basis: Section 89 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: This line item supports the development and operations of the higher education information (HEI) system. The HEI system is a centrally-located data warehouse containing a wide array of information about Ohio's campuses, such as student demographics and enrollments, physical plant inventories, financial data, and course offerings. Funds are also provided to participating state-supported and independent institutions of higher education to assist campuses in complying with new reporting procedures and deadlines. All state-supported institutions are contributors and users of HEI data; and private institutions report data as well.

GRF 235-414 State Grants and Scholarship Administration

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,216,487	\$ 1,198,533	\$ 1,329,248	\$ 1,260,653	\$ 1,219,719	\$ 1,211,373
	-1.5%	10.9%	-5.2%	-3.2%	-0.7%

Source: General Revenue Fund

Legal Basis: Section 89 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. S.B. 215 of the 122nd G.A.)

Purpose: This line item is used to support the operating expenses of the state grants and scholarships programs, under which the Board of Regents provides student financial aid. The currently funded programs include the following: Ohio Instructional Grants, Academic Scholarships, War Orphans' Scholarships, Student Choice Grants, Part-time Student Instructional Grants, Dayton Area Graduate Studies Institute, State Student Incentive Grants, National Health Service Corps-Ohio Loan Repayment, Regents Graduate/Professional Fellowship Program, Ohio Safety Officers College Memorial Fund, Nurse Education Assistance Loan Program, Student Workforce Development Grant Program, Capitol Scholarship Program, Physician Loan Repayment Program, National Guard Scholarship Program, and Teacher Education Loan Program.

Regents, Ohio Board of

GRF 235-415 Jobs Challenge

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 8,743,864	\$ 10,979,694	\$ 9,494,000	\$ 9,348,300	\$ 9,348,300	\$ 9,348,300
	25.6%	-13.5%	-1.5%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 89 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item supports a program to expand and improve noncredit job-related training provided by the 52 public two-year campuses that are members of the EnterpriseOhio Network. Network campuses enter partnerships with companies to support productivity, quality and innovation through the development of employee's knowledge and skills. A portion of the funds is allocated to each campus in proportion to its share of qualified non-credit job-related training expenditures.

GRF 235-416 Performance Challenge

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,158,000	----	---	\$ 0	\$ 0	\$ 0
		N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 117 of the 121st G.A. in 1995)

Purpose: This line item supported the implementation of the two-year Campus Service Expectations program, which was intended to improve access to educational services and programs for every Ohio citizen by ensuring that two-year colleges and university regional campuses provided a minimum array of needed educational services. Funds were appropriated for this line item most recently in FY 1999. Funds were disbursed under this line item most recently in FY 2000. The line item was eliminated after 1999 in favor of providing more funding to the Jobs Challenge (line item 235-415).

Regents, Ohio Board of

GRF 235-417 Ohio Learning Network

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 3,087,118	\$ 5,199,516	\$ 3,726,101	\$ 3,592,680	\$ 3,413,046	\$ 3,327,720
	68.4%	-28.3%	-3.6%	-5.0%	-2.5%

Source: General Revenue Fund

Legal Basis: Section 89 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: The purpose of this line item is to support the continued implementation and enhancement of the Ohio Learning Network, a statewide state-of-the-art electronic collaborative information system designed to promote degree completion by students and workforce training of employees, as well as professional development, through the use of advanced telecommunications and distance education initiatives. The Ohio Learning Network is designed to connect learners to courses and programs offered statewide; to work with colleges and universities that use technology to improve teaching and learning; and to help build partnerships among higher education, schools, businesses, and communities.

GRF 235-418 Access Challenge

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 35,095,710	\$ 65,424,012	\$ 58,557,256	\$ 57,013,287	\$ 67,568,622	\$ 67,568,622
	86.4%	-10.5%	-2.6%	18.5%	0.0%

Source: General Revenue Fund

Legal Basis: Section 89 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: These funds are used to help reduce tuition increases at the state's 56 designated access campuses. This program is intended to make higher education more affordable and thus accessible to Ohioans. Access campuses include all university branch campuses, community and state community colleges, technical colleges, and the two-year programs at the University of Akron, Central State University, the University of Cincinnati, Cleveland State University, Shawnee State University, and Youngstown State University.

Regents, Ohio Board of

GRF 235-420 Success Challenge

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 20,014,420	\$ 48,715,054	\$ 44,272,526	\$ 43,046,399	\$ 51,113,077	\$ 56,113,077
	143.4%	-9.1%	-2.8%	18.7%	9.8%

Source: General Revenue Fund

Legal Basis: Section 89 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item is used to support universities' efforts to promote successful degree completion by "at-risk" baccalaureate students, and timely degree completion by all baccalaureate students. The Board of Regents will allocate 71.77% of the appropriations in FY 2004 and 74.29% in FY 2005 to university main campuses in proportion to each campus's share of degrees granted to "at-risk" students, defined as any student who was eligible for an Ohio Instructional Grant during the past ten years. The remaining portion (28.23% in FY 2004 and 25.71% in FY 2005) will be allocated to those university main campuses in proportion to each campus's share of the total number of timely degree credits. A timely degree credit measures not only the completion of a bachelor's degrees in a "timely manner," but is also weighted to take into account only the courses taken at the university in which the student received the degree. "Timely manner" is generally meant to be four years.

GRF 235-421 Higher Education Efficiency Challenge

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,500,000	----	---	\$ 0	\$ 0	\$ 0
		N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: The line item supported a competitive grant program administered by the Board of Regents for institutions which submitted winning plans for improving their operational efficiencies. The first grants were awarded in FY 1999.

Regents, Ohio Board of

GRF 235-428 Appalachian New Economy Partnership

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	\$ 940,000	\$ 1,374,750	\$ 1,179,893	\$ 1,147,895
	N/A	N/A	46.3%	-14.2%	-2.7%

Source: General Revenue Fund

Legal Basis: Section 89 of Am. Sub. H.B. 95 of the 125th G.A.

Purpose: This appropriation item is intended to promote economic development in Appalachia through integrated investments designed to improve and target the region's information technology and knowledge infrastructure. Led by Ohio University, the program supports existing and new private-public technology partnerships among Ohio's public and private campuses, private industry, local government, and school districts within the 29-county Appalachia region.

GRF 235-451 Eminent Scholars

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 5,200,000	----	\$ 3,000,000	\$ 0	\$ 1,462,500
	N/A		N/A	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Section 89 of Am. Sub. H.B. 95 of the 125th G.A.

Purpose: The funds are used for the Eminent Scholars program, whose purpose is to invest educational resources to address problems that are of vital statewide significance while fostering the growth in eminence of Ohio's academic programs. The funds are distributed as matching endowment grants of approximately \$750,000 to state colleges and universities, which must be matched by \$750,000 in non-state gifts in science and technology. The grants are to be used to attract and sustain scholar-leaders of national or international prominence who will assist the state in the areas of science and technology in order to accelerate state economic growth through research that provides an essential basic science platform for commercialization efforts.

Regents, Ohio Board of

GRF 235-454 Research Challenge

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 19,542,800	\$ 21,424,652	\$ 18,994,997	\$ 18,235,006	\$ 18,330,000	\$ 18,330,000
	9.6%	-11.3%	-4.0%	0.5%	0.0%

Source: General Revenue Fund

Legal Basis: Section 89 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 238 of the 116th G.A.)

Purpose: This line item provides matching funds to universities (15 public and 2 private) to support basic and applied research. The funds are allocated on the basis of each university's share of qualifying externally funded research from the prior fiscal year, though the program may include an incentive for increasing the amount of external research funds and for focusing on research efforts upon critical state needs. The program is intended to foster the development of new research strengths of critical importance to Ohio's economic growth.

GRF 235-455 EnterpriseOhio Network

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,686,221	\$ 1,654,466	\$ 1,612,248	\$ 1,530,511	\$ 1,505,262	\$ 1,465,650
	-1.9%	-2.6%	-5.1%	-1.6%	-2.6%

Source: General Revenue Fund

Legal Basis: Section 89 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 238 of the 116th G.A.)

Purpose: Formerly known as Productivity Improvement Challenge, this appropriation item helps enable Ohio's public two-year campuses that are members of the EnterpriseOhio Network to work collaboratively to meet the workforce development needs of Ohio business and industry. The funds are used to support Network coordination, resource sharing, and statewide outreach to private- and public-sector organizations to improve their performance through training and assessment services.

GRF 235-474 Area Health Education Centers Program Support

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 2,094,566	\$ 2,073,619	\$ 1,968,103	\$ 1,957,278	\$ 1,722,226	\$ 1,676,670
	-1.0%	-5.1%	-0.6%	-12.0%	-2.6%

Source: General Revenue Fund

Legal Basis: Section 89 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 694 of the 114th G.A.)

Purpose: This line item provides funds for the Area Health Education Center (AHEC) program, which coordinates the placement of students and medicine and the other health professions into community-based training sites, especially those in areas of physician shortage in Ohio, such as in rural and inner-city areas. The program is intended to improve the geographic distribution and quality of health care personnel and health care delivery in the state.

Regents, Ohio Board of

GRF 235-477 Access Improvement Projects

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,046,640	\$ 1,130,314	\$ 1,059,153	\$ 986,791	\$ 1,048,664	\$ 1,080,124
	8.0%	-6.3%	-6.8%	6.3%	3.0%

Source: General Revenue Fund

Legal Basis: Section 89 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 238 of the 116th G.A.)

Purpose: The line item supports the Access Improvement Projects program, which develops statewide strategies to increase student access to and retention in higher education for students in specialized populations. The item's funds are used to support existing programs as well as new efforts designed to increase college attendance and success rates among groups that traditionally have been under-represented in higher education. A primary portion of the money supports the Ohio Appalachian Center for Higher Education (OACHE), the nationally recognized program that supports access to college in Ohio's 29-county Appalachian region.

GRF 235-481 Discovery Project Match

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 5,680	----	---	\$ 0	\$ 0	\$ 0
		N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 298 of the 119th G.A.)

Purpose: This item was used to support the Discovery Project consortium led by Miami University and the Ohio State University. The consortium supported the collaborative efforts of colleges of education and arts and sciences to train new and retrain existing mathematics and science teachers. This project was a mathematics and science initiative that built upon a previous grant from the National Science Foundation.

The line item was most recently funded in FY 1999. Although funding has been eliminated for the Discovery Project under this line item, it has been continued by an earmark under a new line item, 235-403, Math/Science Teaching Improvement.

Regents, Ohio Board of

GRF 235-501 State Share of Instruction

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,601,259,162	\$ 1,628,848,899	\$ 1,562,980,594	\$ 1,529,282,514	\$ 1,534,189,277	\$ 1,559,096,031
	1.7%	-4.0%	-2.2%	0.3%	1.6%

Source: General Revenue Fund

Legal Basis: Section 89 of Am. Sub. H.B. 95 of the 125th G.A.; ORC 3333.04(J) and Ohio Administrative Code 3333-1-02

Purpose: The State Share of Instruction (SSI) provides subsidies to cover a portion of instructional and related costs at Ohio's 62 state-assisted colleges and universities. These subsidies are intended to partially offset the cost of higher education for Ohio's residents at its public institutions. The funds from this line item are allocated to campuses primarily according to a cost-based empirical formula that is driven largely by enrollment and is sensitive to variations in the cost of instruction by level (e.g., undergraduate versus graduate education) and by program (e.g., social sciences versus natural sciences). Additional cost factors in the allocation formula are student activities and services, and campus facilities maintenance.

In addition to the formula's calculated SSI allocations, budget language provides for the campuses to receive guaranteed minimum subsidy amounts. For FY 2004, each campus is guaranteed to receive the same amount of SSI funding it received in FY 2003. For FY 2005, the guarantee level is 98.01% of each campus' SSI allocation in FY 2004. The SSI allocations are disbursed to the campuses in equal monthly payments during the fiscal year.

In each fiscal year, 10.34% of the SSI appropriation is set aside to provide state support for doctoral education. Overall, the SSI is estimated to cover approximately 38% of the campuses' instructional and related costs in FYs 2004 and 2005.

GRF 235-502 Student Support Services

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,033,059	\$ 1,047,274	\$ 940,000	\$ 916,500	\$ 870,675	\$ 848,908
	1.4%	-10.2%	-2.5%	-5.0%	-2.5%

Source: General Revenue Fund

Legal Basis: Section 89 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 715 of the 120th G.A.)

Purpose: This appropriation provides supplemental state support to state-assisted institutions that have high concentrations of disabled students and incur disproportionate costs in providing instructional and related services to these students. The Board of Regents annually determines the statewide average costs for the provision of student support services.

Regents, Ohio Board of

GRF 235-503 Ohio Instructional Grants

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 80,614,459	\$ 85,084,973	\$ 96,042,326	\$ 116,679,362	\$ 111,966,343	\$ 115,325,333
	5.5%	12.9%	21.5%	-4.0%	3.0%

Source: General Revenue Fund

Legal Basis: Section 89 of Am. Sub. H.B. 95 of the 125th G.A.; ORC 3333.12

Purpose: The Ohio Instructional Grants program, enacted in 1969, provides a financial grant for higher education to any full-time Ohio student who is an Ohio resident and whose family income does not exceed a specified maximum level. The maximum family gross income levels specified for FY 2004 and FY 2005 are \$39,000 for dependent students and \$35,300 for independent students. In addition to family income and dependency status, the grant amounts also vary depending on the number of dependent children in the family and the type of institution the student is attending (private, proprietary and public).

The grant awards for the biennium are listed in six tables in section 3333.12 of the Ohio Revised Code, although the tables are superseded for the first year of the biennium by tables listed in section 89.06 of Am. Sub. H.B. 95 of the 125th General Assembly. The latter tables in many cases provide lower grant amounts than the Revised Code tables.

The funds in this appropriation item are also used to reimburse state institutions that are required under ORC 3333.26 to provide tuition waivers to the dependents of public service officers killed in the line of duty.

GRF 235-504 War Orphans Scholarships

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 3,594,302	\$ 3,724,626	\$ 3,813,822	\$ 3,845,112	\$ 4,672,321	\$ 4,672,321
	3.6%	2.4%	0.8%	21.5%	0.0%

Source: General Revenue Fund

Legal Basis: Section 89 of Am. Sub. H.B. 95 of the 125th G.A.; ORC 5910.01 through 5910.06

Purpose: This program provides reimbursement to state-assisted institutions when they waive undergraduate instructional and general fees for the children of deceased or disabled veterans of wartime military service in the U.S. armed forces. Payments are also provided on behalf of eligible students attending independent non-profit and proprietary institutions in amounts equal to the average amounts received by recipients attending state-assisted institutions during the previous academic year.

Regents, Ohio Board of

GRF 235-507 OhioLINK

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 6,947,761	\$ 7,592,044	\$ 7,208,607	\$ 7,028,392	\$ 7,028,392	\$ 7,028,392
	9.3%	-5.1%	-2.5%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 89 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. H.B. 810 of the 117th G.A.)

Purpose: This line item provides funds for the OhioLINK electronic library information and retrieval system, which provides access statewide to the library holdings of Ohio's 38 public colleges and universities, 40 private colleges, and the State Library of Ohio.

GRF 235-508 Air Force Institute of Technology

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 3,500,000	\$ 3,500,000	\$ 1,880,000	\$ 1,833,000	\$ 2,096,523	\$ 2,053,860
	0.0%	-46.3%	-2.5%	14.4%	-2.0%

Source: General Revenue Fund

Legal Basis: Section 89 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 282 of the 123rd G.A.)

Purpose: This line item supports the Air Force Institute of Technology (AFIT) at Wright-Patterson Air Force Base, the first-ever joint research program between the state of Ohio and the United States Air Force. AFIT provides graduate-level education in logistics and engineering for Air Force personnel. The line item also contains two separate earmarks for the Wright Brothers Institute, one to support technology and commercial development collaborations, and the other to support collaborative research in nanomaterials.

GRF 235-509 Displaced Homemakers

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 244,994	\$ 242,544	\$ 225,690	\$ 220,048	\$ 204,865	\$ 199,743
	-1.0%	-6.9%	-2.5%	-6.9%	-2.5%

Source: General Revenue Fund

Legal Basis: Section 89 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 32)

Purpose: This line item partially supports displaced-homemaker centers at five Ohio colleges and universities. The centers assist women who have worked primarily as homemakers during their marriages and have lost their financial stability through, e.g., divorces, deaths of spouses, or disabilities. The centers provide health and job-placement services, as well as education and training.

Regents, Ohio Board of

GRF 235-510 Ohio Supercomputer Center

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 4,834,416	\$ 4,882,896	\$ 4,543,560	\$ 4,429,971	\$ 4,208,472	\$ 4,103,260
	1.0%	-6.9%	-2.5%	-5.0%	-2.5%

Source: General Revenue Fund

Legal Basis: Section 89 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 171 of the 117th G.A.)

Purpose: This appropriation item supports the operations of the Ohio Supercomputer Center, located at The Ohio State University. The center is a statewide high-performance computing resource available to both faculty and students at Ohio's public and private colleges and universities. The resource is also made available to private industry on a cost-recovery basis.

GRF 235-511 Cooperative Extension Service

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 26,643,306	\$ 27,431,440	\$ 26,046,013	\$ 25,394,863	\$ 25,644,863	\$ 25,644,863
	3.0%	-5.1%	-2.5%	1.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 89 of Am. Sub. H.B. 95 of the 125th G.A.; ORC 3333.35 (authorized by the Smith-Lever Act in 1914; state subsidy created in the early 1950's)

Purpose: The Cooperative Extension Service is operated by The Ohio State University Extension under The Ohio State University's land-grant mandate. Its programs are intended to help people improve their lives through an educational process using scientific knowledge focused on identified issues and needs. The Extension Service conducts programs for eligible participants, including the food and fiber industries, homemakers, farmers, community leaders, and young people. The program areas include agriculture and natural resources, family and consumer sciences (including home economics and family living), 4-H youth development (serving more than 400,000 people annually), and community development. The service covers every one of Ohio's 88 counties and supports more than 35,500 volunteers, who donate a total of 6.2 million hours per year of their time to help implement its programs. This appropriation item contains several earmarks, including funds to support the Ohio Watersheds Initiative.

Regents, Ohio Board of

GRF 235-513 Ohio University Voinovich Center

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 375,000	\$ 371,250	\$ 345,450	\$ 336,814	\$ 311,977	\$ 305,178
	-1.0%	-6.9%	-2.5%	-7.4%	-2.2%

Source: General Revenue Fund

Legal Basis: Section 89 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 282 of the 123rd G.A.)

Purpose: This line item supports public service research and public policy coursework at Ohio University's Voinovich Center. Established in FY 2000, the Voinovich Center offers Ohio University students project-based learning experiences related to the provision of research, technical assistance and training to local and state government agencies, businesses, nonprofit organizations, and communities. The Voinovich Center consists of five major components: (1) the Institute for Local Government Administration & Rural Development; (2) the Executive Leadership Institute; (3) the Appalachian Regional Entrepreneurship Initiative; (4) the Innovation Faculty Group; and (5) the Environmental Studies Program.

GRF 235-514 Central State Supplement

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 10,865,982	\$ 11,928,683	\$ 11,322,259	\$ 11,039,203	\$ 11,039,203	\$ 11,039,203
	9.8%	-5.1%	-2.5%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 89 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by H.B. 31 in 1969)

Purpose: This line item provides a supplemental subsidy to this access university to help it provide African-Americans affordable access to higher education. This subsidy enables Central State to maintain relatively low tuition, as well as increase scholarships and other related outreach efforts for minority students.

GRF 235-515 Case Western Reserve University School of Medicine

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 4,181,578	\$ 4,239,117	\$ 4,023,411	\$ 3,924,395	\$ 3,303,612	\$ 3,212,271
	1.4%	-5.1%	-2.5%	-15.8%	-2.8%

Source: General Revenue Fund

Legal Basis: Section 89 of Am. Sub. H.B. 95 of the 125th G.A.; ORC 3333.10 (originally established in 1969)

Purpose: This line item provides supplemental state funding for the Case Western Reserve University medical school under the state's condition that not less than 60% of each entering class of medical students will be Ohio residents, and that the state support per full-time medical student does not exceed that provided to full-time medical students at state universities.

Regents, Ohio Board of

GRF 235-518 Capitol Scholarship Programs

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 250,000	\$ 220,000	\$ 26,000	\$ 0	\$ 245,000	\$ 245,000
	-12.0%	-88.2%	-100.0%	N/A	0.0%

Source: General Revenue Fund

Legal Basis: Section 89 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item provides scholarships for undergraduates enrolled in public or private four-year colleges and universities in Ohio to attend internships in Washington, D.C. These internships are sponsored by the Washington Center for Internships and Academic Seminars. Eligible students must be enrolled full-time at one of Ohio's public or private institutions of higher education, and each recipient is selected by his or her institution.

GRF 235-519 Family Practice

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 6,229,607	\$ 6,475,676	\$ 6,146,163	\$ 5,994,906	\$ 5,529,432	\$ 5,391,196
	3.9%	-5.1%	-2.5%	-7.8%	-2.5%

Source: General Revenue Fund

Legal Basis: Section 89 of Am. Sub. H.B. 95 of the 125th G.A.; ORC 3333.11 (originally established in 1974)

Purpose: This line item supports family practice residencies and instructional costs in the departments of family medicine within each Ohio medical college, including Case Western Reserve University. State-assisted medical schools are required to establish and maintain departments of family practice. The purpose of these departments is to increase the quality and number of family physicians in medical practice.

GRF 235-520 Shawnee State Supplement

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 2,969,965	\$ 2,795,760	\$ 2,135,680	\$ 2,082,288	\$ 2,082,289	\$ 2,082,289
	-5.9%	-23.6%	-2.5%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 89 of Am. Sub. H.B. 95 of the 125th G.A. (originally established in 1987)

Purpose: This line item was established to provide a supplemental subsidy to this access university to help provide Appalachian students affordable access to higher education by allowing Shawnee State to keep its fees at levels lower than the statewide averages. The funds also allow Shawnee State to employ new faculty to develop and teach in new degree programs that meet the needs of Appalachia.

Regents, Ohio Board of

GRF 235-521 The Ohio State University Glenn Institute

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 375,000	\$ 371,250	\$ 345,450	\$ 336,814	\$ 311,977	\$ 305,178
	-1.0%	-6.9%	-2.5%	-7.4%	-2.2%

Source: General Revenue Fund

Legal Basis: Section 89 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 282 of the 123rd G.A.)

Purpose: This appropriation item supports public service research and public policy coursework at The Ohio State University's Glenn Institute. Established in FY 2000, the Glenn Institute provides Ohio State students with course offerings and research opportunities in a wide range of public policy fields. Faculty and staff members from more than 50 academic departments are affiliated with the Institute. Six different policy centers sponsor research in interdisciplinary fields ranging from criminal justice to environmental policy. Regular lectures, workshops, and conferences share policy insights among students, faculty, community members, and policy makers. Community Research Partners, an innovative three-way partnership among the Glenn Institute, the City of Columbus, and the United Way of Central Ohio, conducts in-depth research on community problems, evaluates solutions, and maintains databases to assist policymakers at all levels. Through all of these initiatives, the Glenn Institute sponsors policy research that applies cutting-edge academic techniques to real problems.

GRF 235-523 Center for Labor Research

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 95,000	\$ 94,050	----	\$ 0	\$ 0	\$ 0
	-1.0%		N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 155 of the 111th G.A.)

Purpose: This line item supported the Center for Labor Research at the Ohio State University. The center focused on labor education through research and educational programs.

Regents, Ohio Board of

GRF 235-524 Police and Fire Protection

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 244,996	\$ 242,546	----	\$ 445,737	\$ 209,046	\$ 203,819
	-1.0%		N/A	-53.1%	-2.5%

Source: General Revenue Fund

Legal Basis: Section 89 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 155 of the 111th G.A.)

Purpose: This appropriation item supports the police and fire departments of small communities that are heavily affected by the influx of students attending state-assisted colleges and universities during the academic year. The funds assist local governments in providing police and fire protection for the central campuses of these institutions. Communities currently assisted by this program are Kent, Athens, Oxford, Fairborn, Portsmouth, Bowling Green, Rootstown Township, Xenia Township in Greene County, and the City of Nelsonville. The minimum award for each municipality and township is \$5,000 per year.

GRF 235-525 Geriatric Medicine

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,062,139	\$ 1,076,754	\$ 1,021,963	\$ 1,016,343	\$ 820,696	\$ 800,179
	1.4%	-5.1%	-0.5%	-19.3%	-2.5%

Source: General Revenue Fund

Legal Basis: Section 89 of Am. Sub. H.B. 95 of the 125th G.A.; ORC 3333.111 (originally established in 1978)

Purpose: This line item supports the offices of geriatric medicine within each Ohio medical college. The creation of these offices was mandated by the state for each state-assisted medical college in Ohio. Each office is responsible for assuring that all Ohio medical students receive specific education and training within their medical school curricula regarding the care of older adults.

GRF 235-526 Primary Care Residencies

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 3,016,605	\$ 3,135,761	\$ 2,976,198	\$ 2,959,829	\$ 2,730,013	\$ 2,661,762
	4.0%	-5.1%	-0.5%	-7.8%	-2.5%

Source: General Revenue Fund

Legal Basis: Section 89 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 191 of the 112th G.A.)

Purpose: This program supports medical student and clinical training in primary care fields in order to increase the number and quality of primary care physicians in medical practice. Funds from this line item support education and training in the primary care specialties of internal medicine and pediatrics. Each institution must submit and gain approval of a plan for its primary care residency program in order to obtain a full allocation of funds.

Regents, Ohio Board of

GRF 235-527 Ohio Aerospace Institute

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 2,374,973	\$ 2,407,653	\$ 2,240,334	\$ 2,184,326	\$ 1,933,607	\$ 1,882,767
	1.4%	-6.9%	-2.5%	-11.5%	-2.6%

Source: General Revenue Fund

Legal Basis: Section 89 of Am. Sub. H.B. 95 of the 125th G.A.; ORC 3333.042 (originally established in 1989)

Purpose: This line item subsidizes the Ohio Aerospace Institute (OAI), a non-profit Ohio corporation that is a consortium of nine member universities, the NASA Lewis Research Center in Cleveland, Wright-Patterson Air Force Base, and a number of private companies. The consortium supports research and graduate instruction in the disciplines related to aeronautical and space studies and the commercialization of related technologies.

GRF 235-530 Academic Scholarships

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 8,000,000	\$ 8,000,000	\$ 8,000,000	\$ 7,000,000	\$ 7,800,000	\$ 7,800,000
	0.0%	0.0%	-12.5%	11.4%	0.0%

Source: General Revenue Fund

Legal Basis: Section 89 of Am. Sub. H.B. 95 of the 125th G.A.; ORC 3333.21 through 3333.25 (originally established in 1978)

Purpose: This line item supports scholarships for up to four years for academically outstanding Ohio high school graduates on a competitive basis. The program is intended to encourage Ohio's brightest students to attend an Ohio college or university.

GRF 235-531 Student Choice Grants

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 42,231,670	\$ 51,771,049	\$ 50,688,168	\$ 52,234,153	\$ 52,139,646	\$ 52,139,646
	22.6%	-2.1%	3.0%	-0.2%	0.0%

Source: General Revenue Fund

Legal Basis: Section 89 of Am. Sub. H.B. 95 of the 125th G.A.; ORC 3333.27 (originally established in 1984)

Purpose: This program provides uniform tuition grant awards to full-time undergraduate students enrolled for baccalaureate study at eligible Ohio independent (private) non-profit institutions of higher education. Recipients must be Ohio residents.

Regents, Ohio Board of

GRF 235-534 Student Workforce Development Grants

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 1,139,073	\$ 1,025,709	\$ 2,380,820	\$ 2,437,500	\$ 2,437,500
	N/A	-10.0%	132.1%	2.4%	0.0%

Source: General Revenue Fund

Legal Basis: Section 89 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 282 of the 123rd G.A.)

Purpose: This line item provides financial support to eligible students attending Ohio proprietary schools. The grants were given to resident students at private career schools (i.e., proprietary schools) registered by the State Board of Career Colleges and Schools. The grants are made available beginning July 1, 2000 and are administered by the Board of Regents. The size of each grant is determined by Regents based on the amount of funds available for the program.

Regents, Ohio Board of

GRF 235-535 Ohio Agricultural Research and Development Center

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 36,673,910	\$ 38,343,575	\$ 36,407,031	\$ 35,496,855	\$ 35,830,188	\$ 35,830,188
	4.6%	-5.1%	-2.5%	0.9%	0.0%

Source: General Revenue Fund

Legal Basis: Section 89 of Am. Sub. H.B. 95 of the 125th G.A.; ORC 3335.56 (the Ohio Agricultural Experiment Station was created by Congress in 1882; the station was renamed the Ohio Agricultural Research and Development Center (OARDC) in 1965; it became part of The Ohio State University in 1982)

Purpose: The OARDC conducts basic and applied research through The Ohio State University's colleges of Food, Agricultural and Environmental Sciences, Human Ecology, Biological Sciences, and Veterinary Medicine. Research areas include plant and animal agriculture, engineering, social sciences, food science, natural resources, environmental sciences, community and human development, and human nutrition. The center serves such diverse groups as consumers, farmers and other producers, food processors, environmentalists, landfill managers, and researchers.

The OARDC appropriation does provide additional funds to support research in the above OSU colleges, although it should be noted that basic funding for instructional activities in those colleges comes from the Board of Regents' subsidy under GRF appropriation item 235-501, State Share of Instruction. OARDC is not required to pay cost reallocation assessments to The Ohio State University on state appropriations to the center.

At any time, OARDC is conducting more than 400 research projects. Approximately 256 scientists are involved full- or part-time in OARDC research, while the staff includes an additional 316 administrative and professional employees and 205 civil service employees. The center manages some 7,400 acres of land in Wayne County and Columbus and at the outlying branches. The campus at Wooster and Wayne County's other unit comprise 2,300 acres; the Wooster campus is the largest agricultural research facility in the United States.

This appropriation item also supports several earmarked projects.

GRF 235-536 OSU Clinical Teaching

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 15,621,369	\$ 15,836,318	\$ 15,030,490	\$ 14,660,591	\$ 13,565,885	\$ 13,565,885
	1.4%	-5.1%	-2.5%	-7.5%	0.0%

Source: General Revenue Fund

Legal Basis: Section 89 of Am. Sub. H.B. 95 of the 125th G.A.

Purpose: This appropriation item supports the laboratory and clinical components of medical and other professional education in facilities at The Ohio State University's medical college. Patient care is not funded by this subsidy.

Regents, Ohio Board of

GRF 235-537 UCN Clinical Teaching

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 12,848,363	\$ 13,025,157	\$ 12,362,373	\$ 12,058,138	\$ 11,157,756	\$ 11,157,756
	1.4%	-5.1%	-2.5%	-7.5%	0.0%

Source: General Revenue Fund

Legal Basis: Section 89 of Am. Sub. H.B. 95 of the 125th G.A.

Purpose: This line item supports the laboratory and clinical components of medical and other professional education in facilities at the University of Cincinnati's medical college. Patient care is not funded by this subsidy.

GRF 235-538 MCO Clinical Teaching

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 10,014,602	\$ 10,152,403	\$ 9,635,800	\$ 9,398,665	\$ 8,696,866	\$ 8,696,866
	1.4%	-5.1%	-2.5%	-7.5%	0.0%

Source: General Revenue Fund

Legal Basis: Section 89 of Am. Sub. H.B. 95 of the 125th G.A.

Purpose: This line item supports the laboratory and clinical components of medical and other professional education in facilities at the Medical College of Ohio at Toledo's medical college. Patient care is not funded by this subsidy.

GRF 235-539 WSU Clinical Teaching

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 4,865,290	\$ 4,932,236	\$ 4,681,260	\$ 4,566,056	\$ 4,225,107	\$ 4,225,107
	1.4%	-5.1%	-2.5%	-7.5%	0.0%

Source: General Revenue Fund

Legal Basis: Section 89 of Am. Sub. H.B. 95 of the 125th G.A.

Purpose: This line item supports the laboratory and clinical components of medical and other professional education in facilities at Wright State University's medical college. The laboratory and clinical education is conducted in community facilities. Patient care is not funded by this subsidy.

Regents, Ohio Board of

GRF 235-540 OHU Clinical Teaching

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 4,703,423	\$ 4,768,142	\$ 4,525,515	\$ 4,414,144	\$ 4,084,540	\$ 4,084,540
	1.4%	-5.1%	-2.5%	-7.5%	0.0%

Source: General Revenue Fund

Legal Basis: Section 89 of Am. Sub. H.B. 95 of the 125th G.A.

Purpose: This line item supports the laboratory and clinical components of medical and other professional education in facilities at Ohio University's medical college. The laboratory and clinical education is conducted in community facilities. Patient care is not funded by this subsidy.

GRF 235-541 NEM Clinical Teaching

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 4,837,466	\$ 4,904,029	\$ 4,654,488	\$ 4,539,942	\$ 4,200,945	\$ 4,200,945
	1.4%	-5.1%	-2.5%	-7.5%	0.0%

Source: General Revenue Fund

Legal Basis: Section 89 of Am. Sub. H.B. 95 of the 125th G.A.

Purpose: This line item supports the laboratory and clinical components of medical and other professional education in facilities at the Northeastern Ohio Universities' College of Medicine (NEOUCOM). The laboratory and clinical education is conducted in community facilities. Patient care is not funded by this subsidy.

GRF 235-543 OCPM Clinical Subsidy

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 500,000	\$ 495,000	\$ 469,812	\$ 458,250	\$ 424,033	\$ 424,033
	-1.0%	-5.1%	-2.5%	-7.5%	0.0%

Source: General Revenue Fund

Legal Basis: Section 89 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 171 of the 117th G.A.).

Purpose: This appropriation item has provided the Ohio College of Podiatric Medicine (OCPM) with supplemental state funding for the clinical, educational, and patient-care needs of the school, which gives training in the treatment and prevention of foot disorders. OCPM is a privately operated medical school in Cleveland.

Regents, Ohio Board of

GRF 235-547 School of International Business

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,743,637	\$ 1,726,201	\$ 1,606,238	\$ 1,566,082	\$ 1,264,611	\$ 1,232,996
	-1.0%	-6.9%	-2.5%	-19.3%	-2.5%

Source: General Revenue Fund

Legal Basis: Section 89 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: This line item supports the University of Akron's Institute for Global Business, which seeks both to increase the state's capacity for international trade and to serve those Ohio businesses and industries with international interests and clients. Two earmarks support international business programs at the University of Toledo and the BioMEMS program at The Ohio State University.

GRF 235-549 Part-time Student Instructional Grants

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 12,322,630	\$ 12,677,739	\$ 13,311,638	\$ 13,627,789	\$ 14,036,622	\$ 14,457,721
	2.9%	5.0%	2.4%	3.0%	3.0%

Source: General Revenue Fund

Legal Basis: Section 89 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: The program provides need-based financial assistance to Ohio residents who are enrolled as part-time undergraduate students in degree-granting programs at eligible Ohio public, private and degree-granting proprietary institutions of higher education. In FY 1994, only students enrolled at state-assisted colleges and universities were eligible to receive these grants. Beginning in FY 1995, the grants were made available to students attending both state-assisted (public) and private institutions, as well as degree-granting career colleges and schools. The funds are provided to the institutions, which, in turn, provide the aid grants to eligible students on the basis of need. The grants are not intended to supplant educational assistance from students' employers.

Regents, Ohio Board of

GRF 235-552 Capital Component

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 10,848,075	\$ 10,848,076	\$ 14,537,639	\$ 14,537,639	\$ 18,711,936	\$ 18,711,936
	0.0%	34.0%	0.0%	28.7%	0.0%

Source: General Revenue Fund

Legal Basis: Section 89 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This appropriation item implements an element of the Board of Regents' capital funding policy, which was established in 1997. The policy is intended to rationalize and decentralize capital funding decisions by establishing a "price" that campuses pay for capital facilities. This appropriation item provides each campus with any positive difference between its formula-determined debt service earnings and its actual debt-service charge-off for qualifying capital projects; the additional funds, paid out of this appropriation item, may be used by the campus for any capital project. The debt service earnings are based on a formula that determines half of the capital component money on the basis of a calculated measure of educational activity (credit instruction weighted by sponsored research and noncredit job training) and the other half on the basis of the ages of the facilities needing repair or replacement. While the campus is awarded a positive difference out of the appropriation, if its actual debt service charge-off is greater than its capital allocation earnings under the formula, the difference is deducted from its allocation under the State Share of Instruction subsidy.

GRF 235-553 Dayton Area Graduate Studies Institute

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 3,765,832	\$ 3,856,212	\$ 3,552,343	\$ 3,463,534	\$ 3,074,550	\$ 2,993,937
	2.4%	-7.9%	-2.5%	-11.2%	-2.6%

Source: General Revenue Fund

Legal Basis: Section 89 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: This appropriation item supports the Dayton Area Graduate Studies Institute, an engineering graduate consortium of three universities in the Dayton area: the University of Dayton, Wright State University, and the Air Force Institute of Technology, with the participation of the Ohio State University and the University of Cincinnati. The appropriation item has included a scholarship program for graduate-level engineering students at the five institutions. The program is intended to increase and improve the quality and quantity of graduate educational and research opportunities of the member institutions and to create an environment conducive to economic development in Ohio. An earmark provides funds to support the Miami Valley Economic Development Research Corporation to support collaborative research among academia, industry and the Air Force for the Wright Brothers Institute and related initiatives in nanomaterials and advanced data management and analysis.

Regents, Ohio Board of

GRF 235-554 Computer Science Graduate Education

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 3,464,704	\$ 3,517,903	\$ 3,273,426	\$ 3,191,590	\$ 2,577,209	\$ 2,512,779
	1.5%	-6.9%	-2.5%	-19.2%	-2.5%

Source: General Revenue Fund

Legal Basis: Section 89 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This appropriation item supports improvements in graduate programs in computer science at state-assisted universities. The improvements include recruiting faculty and staff, promoting research and collaboration, and purchasing equipment. Originally titled Priorities in Graduate Education, this appropriation item was renamed by Am. Sub. H.B. 94 of the 124th G.A. The program is coordinated by the Ohio Supercomputer Center.

GRF 235-555 Library Depositories

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 2,400,000	\$ 1,918,477	\$ 1,940,768	\$ 1,868,912	\$ 1,775,467	\$ 1,731,080
	-20.1%	1.2%	-3.7%	-5.0%	-2.5%

Source: General Revenue Fund

Legal Basis: Section 89 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item supports the operations at all five regional depositories that provide high-density storage for rarely-used and duplicative library materials. The depositories provide an economical alternative to additional traditional library space for storing such materials.

GRF 235-556 Ohio Academic Resources Network

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 3,227,819	\$ 3,477,060	\$ 3,300,130	\$ 3,281,980	\$ 3,657,009	\$ 3,803,289
	7.7%	-5.1%	-0.5%	11.4%	4.0%

Source: General Revenue Fund

Legal Basis: Section 89 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item supports the operations of the Ohio Academic Resources Network (OARNet). Support is provided to Ohio's state-assisted campuses for maintaining and enhancing network connections, including base operations as well as expansions for enhanced connectivity, functionality, and services. The network provides high-quality Internet services to help link Ohio academics to global information resources, distance learning, and state library networks, such as OhioLINK. OARNet is to give priority to supporting the Third Frontier Network.

Regents, Ohio Board of

GRF 235-558 Long-term Care Research

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 318,371	\$ 315,187	\$ 293,284	\$ 285,952	\$ 230,906	\$ 225,134
	-1.0%	-6.9%	-2.5%	-19.3%	-2.5%

Source: General Revenue Fund

Legal Basis: Section 89 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 111 of the 118th G.A.)

Purpose: The funds support basic and applied research and graduate studies at Miami University's Scripps Gerontology Center. The project is concerned with issues related to state and federal policy on long-term care and provides expertise and research to identify cost-effective alternatives of health care at reasonable levels of quality.

GRF 235-561 Bowling Green State University Canadian Studies Center

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 167,642	\$ 165,966	\$ 154,432	\$ 150,571	\$ 121,586	\$ 118,546
	-1.0%	-6.9%	-2.5%	-19.3%	-2.5%

Source: General Revenue Fund

Legal Basis: Section 89 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 111 of the 118th G.A.)

Purpose: This line item supports the Bowling Green State University Canadian Studies Center. The program works to strengthen Ohio-Canada business and trade relations through research, student education, and engagement with the business community.

GRF 235-572 The Ohio State University Clinic Support

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,943,328	\$ 2,040,527	\$ 1,937,470	\$ 1,889,033	\$ 1,400,394	\$ 1,362,259
	5.0%	-5.1%	-2.5%	-25.9%	-2.7%

Source: General Revenue Fund

Legal Basis: Section 89 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 291 of the 115th G.A.)

Purpose: These funds subsidize the clinical portions of the dental and veterinary medicine schools at the Ohio State University. The clinics provide practical education to dental and veterinary medicine students, as well as to dental hygiene students.

Regents, Ohio Board of

GRF 235-583 Urban University Programs

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 8,192,284	\$ 6,569,922	\$ 6,113,345	\$ 5,960,511	\$ 5,692,236	\$ 5,553,506
	-19.8%	-6.9%	-2.5%	-4.5%	-2.4%

Source: General Revenue Fund

Legal Basis: Section 89 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 204 of the 113th G.A.)

Purpose: This appropriation item provides one-to-one matching funds for research and outreach activities on urban issues at the eight urban universities in Ohio. The funds support programs of applied research, training, technical assistance, and database development at these universities, as well as programs that develop public policy and public administration initiatives related to the specific needs and issues of Ohio's urban communities. The Urban Center at Cleveland State University's Levin College of Urban Affairs was established to implement this program. The program serves state, county and municipal governments, regional and not-for-profit agencies, neighborhood groups, and business organizations. The entire appropriation is allocated among several earmarked programs, whose descriptions and funding amounts are provided in the budget act for FYs 2004 and 2005.

GRF 235-585 Ohio University Innovation Center

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 49,745	\$ 49,248	\$ 45,825	\$ 44,679	\$ 41,596	\$ 40,556
	-1.0%	-7.0%	-2.5%	-6.9%	-2.5%

Source: General Revenue Fund

Legal Basis: Section 89 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 291 of the 115th G.A.)

Purpose: This line item supports the center's Internet Access program, which educates start-up and small businesses on how to gain access to and use the Internet and to assist them in starting up electronic businesses. This program is intended to address the university's regional economic development mission.

Regents, Ohio Board of

GRF 235-587 Rural University Projects

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,298,070	\$ 1,389,588	\$ 1,293,019	\$ 1,260,693	\$ 1,224,510	\$ 1,224,510
	7.1%	-6.9%	-2.5%	-2.9%	0.0%

Source: General Revenue Fund

Legal Basis: Section 89 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 238 of the 116th G.A.)

Purpose: This line item provides funds for research and outreach activities to help local and state elected and appointed officials improve rural program performance, undertake research projects, increase human resource capacity, and form cooperative partnerships to create an environment that supports private and public sector development. Funds also support programs that develop public policy and public administration initiatives related to the specific needs and issues of Ohio's rural communities. The program targets smaller communities, which often lack staff and financial resources for research, training, and development. The entire appropriation is allocated among several earmarked programs, whose amounts are provided in the budget act's uncodified (temporary) law for FYs 2004 and 2005.

GRF 235-588 Ohio Resource Center for Mathematics, Science, and Reading

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 500,000	\$ 1,000,000	\$ 921,200	\$ 898,170	\$ 853,262	\$ 853,262
	100.0%	-7.9%	-2.5%	-5.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 89 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 282 of the 123rd G.A.)

Purpose: Since FY 2000 this line item has supported a resource center located at a state-assisted university that prepares teachers. The center, now located at the Ohio State University, was established through the efforts of the Board of Regents in collaboration with the Ohio Department of Education. The center identifies the best educational practices in primary and secondary schools and establishes methods for communicating them to colleges of education and school districts. Thus, the center's mission extends beyond K-12 education to higher education.

Current budget law prohibits the Ohio Resource Center for Mathematics, Science, and Reading from making available to colleges of education and school districts any resources that are inconsistent with the K-12 science standards and policies as adopted by the State Board of Education.

Regents, Ohio Board of

GRF 235-590 12th Grade Proficiency Stipend

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 13,805,513	\$ 13,152,500	\$ 17,173,000	\$ 2,051,000	\$ 0	\$ 0
	-4.7%	30.6%	-88.1%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 282 of the 123rd General Assembly; ORC 3365.15)

Purpose: This appropriation item provided one-time \$500 scholarships to Ohio high school seniors who passed all five sections of the Ohio 12th-grade proficiency examination and who enrolled in Ohio public colleges or universities. Under S.B. 1 and Am. Sub. H.B. 94 of the 124th General Assembly, this stipend and its appropriation item were eliminated. Thus, students passing the proficiency test in the spring of 2001 were the last group to receive the stipend.

GRF 235-595 International Center for Water Resources Development

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 189,381	\$ 187,487	\$ 174,457	\$ 170,096	\$ 137,352	\$ 133,918
	-1.0%	-6.9%	-2.5%	-19.3%	-2.5%

Source: General Revenue Fund

Legal Basis: Section 89 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 238 of the 116th G.A.)

Purpose: This appropriation item supports the International Center for Water Resources Development at Central State University. The center develops methods to improve the management of water resources for Ohio and emerging nations. The center offers undergraduate courses leading to the bachelor's degree in water resources management, as well as short courses and conferences.

GRF 235-596 Hazardous Materials Program

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 244,996	\$ 242,546	\$ 366,690	\$ 357,523	\$ 339,647	\$ 331,156
	-1.0%	51.2%	-2.5%	-5.0%	-2.5%

Source: General Revenue Fund

Legal Basis: Section 89 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 238 of the 116th G.A.)

Purpose: This appropriation item partially supports training programs developed by Cleveland State University's Center for Hazardous Materials Education. It provides training programs for firemen, other emergency personnel, and relevant personnel in business and industry, regarding the treatment, storage, disposal, and clean-up of hazardous materials. An earmark provides funds to support the Center for the Interdisciplinary Study of Education and Leadership in Public Service at Cleveland State University; the funds are to be used to increase the role of special populations in public service and not-for-profit organizations.

Regents, Ohio Board of

GRF 235-599 Ohio National Guard Scholarship Program

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 5,545,143	\$ 8,044,878	\$ 9,407,512	\$ 13,720,992	\$ 13,252,916	\$ 14,578,208
	45.1%	16.9%	45.9%	-3.4%	10.0%

Source: General Revenue Fund

Legal Basis: Section 89 of Am. Sub. H.B. 95 of the 125th G.A.; ORC 5919.34 (Regents was named fiscal manager of this existing Adjutant General program by Am. Sub. H.B. 282 of the 123rd General Assembly.)

Purpose: This appropriation item supports the Ohio National Guard Scholarship Program, which grants higher education scholarships to all authorized personnel of the Ohio National Guard. The program serves as both a recruitment and a retention tool for the Ohio Guard. The appropriation provides funds for both the scholarship grants and the Guard's program marketing efforts.

Initially the line item received transferred funds from line item 745-406, Tuition Grant Program, in the budget of the Adjutant General. Beginning with Am. Sub. H.B. 282 of the 123rd G.A., the funds were appropriated in the budget of the Board of Regents, under line item 235-599, National Guard Tuition Grant Program. That bill also added temporary law under the paragraph titled National Guard Tuition Grant Program; it required the Board of Regents to disburse the line item's funds "at the direction of the Adjutant General". The appropriation item's title was changed to the National Guard Scholarship Program in the FY 2002-2003 budget bill, Am. Sub. H.B. 94 of the 124th General Assembly.

Regents, Ohio Board of

GRF 235-909 Higher Education General Obligation Debt Service

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	\$ 49,550,030	\$ 57,978,003	\$ 97,668,000	\$ 130,967,600
	N/A	N/A	17.0%	68.5%	34.1%

Source: General Revenue Fund

Legal Basis: Section 89 of Am. Sub. H.B. 95 of the 125th G.A.; Article VIII Section 2n of the Ohio Constitution; ORC 151.01 and 154.04

Purpose: This line item provides the funds to make debt service payments on general obligation bonds issued by the state on behalf of higher education institutions to finance their capital projects. These were made possible with the 1999 passage and subsequent voter approval of State Issue 1, which provided for the issuance of general obligation bonds under Article VIII Section 2n of the Ohio Constitution for all education-related facilities, including higher education.

Because they are backed by the full faith and credit of the state of Ohio, general obligation bonds tend to command lower interest rates compared to revenue bonds, which had been the main instrument for financing higher education's capital projects prior to the passage of State Issue 1. It is, therefore, likely that the debt service appropriation in this line item will increase while that for line item 235-401, Lease-Rental Payments, will decline until 2014, when it is expected under the current debt retirement schedule that all of the debt service related to the revenue bonds will be retired and only general obligation bonds will remain to finance higher education capital projects. The required debt service payments are made by intrastate transfer vouchers effected by the Office of the Sinking Fund or the Director of Budget and Management.

General Services Fund Group

220 235-614 Program Approval and Reauthorization

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	\$ 139,903	\$ 99,453	\$ 400,000	\$ 400,000
	N/A	N/A	-28.9%	302.2%	0.0%

Source: General Services Fund Group: Remittances from higher education institutions seeking degree program approval and institutional reauthorization

Legal Basis: Section 89 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board on February 12, 2001)

Purpose: This program and its appropriation enable the Board of Regents to directly contract with and pay consultants to review and evaluate higher education institutions' degree program proposals and to conduct institutional reauthorizations.

The Fund 220 allows the Board of Regents to accept remittances by those institutions seeking the aforementioned reviews, evaluations and reauthorizations. Thus, the state's General Revenue Fund does not pay for these services.

Regents, Ohio Board of

456 235-603 Sales and Services

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 7,054	\$ 23,157	\$ 2,717	\$ 134,156	\$ 500,002	\$ 500,003
	228.3%	-88.3%	4837.7%	272.7%	0.0%

Source: General Services Fund Group: Proceeds from HEI-related services as well as the sale of the student handbook, conference fees, and publication charges

Legal Basis: Section 89 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board in January 1974)

Purpose: Formerly known as Publications, this appropriation item now covers the costs of delivering goods and services associated with the Higher Education Information (HEI) system; the costs of producing publications such as the Board of Regents' student handbook; and the miscellaneous expenses of conferences and meetings. All revenues received by the Board of Regents are to be deposited into Fund 456 and may be used by Regents to pay for the costs of producing the goods and services.

456 235-613 Job Preparation Initiative

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	\$ 73,870	\$ 64,245	\$ 0	\$ 0	\$ 0
	N/A	-13.0%	-100.0%	N/A	N/A

Source: General Services Fund Group: Transferred federal funds from the Ohio Department of Job and Family Services.

Legal Basis: Discontinued line item (originally established by Controlling Board on August 30, 2000)

Purpose: This appropriation item supported Regents' administration of the Job Preparation Initiative, a program for Ohio's two-year campuses to offer education attainment, career counseling, and skill-building workforce training for welfare recipients in their quest for employability and self-sufficiency. This ten-year workforce development program, begun in 1992, utilized federal funds from the U.S. Department of Human Services, which provided the grant funds to the Ohio Department of Job and Family Services. In turn, ODJFS transferred the grant funds to Columbus State Community College, which, as fiscal agent, disbursed the moneys annually to the 26 participating campuses according to a formula.

Until 2000 the program's administration was provided by Regents utilizing funds from Regents' federal appropriation item 235-631, Federal Grants. In a program change, the U.S. Department of Human Services in 1998 began providing program funds directly to the counties. In anticipation of the end of Regents' involvement, no administrative funds were appropriated for FY 2001. However, it turned out that some federal funds (\$1.5 million) did remain in the program for disbursement; therefore, this appropriation item was established by the Controlling Board in 2000 in order to provide for the administration of those remaining funds. The item was discontinued after those funds were depleted.

Federal Special Revenue Fund Group

312 235-609 Tech Prep

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 174,854	\$ 196,008	\$ 205,628	\$ 194,858	\$ 183,850	\$ 183,850
	12.1%	4.9%	-5.2%	-5.6%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 84.243, the Carl D. Perkins Vocational & Applied Technology Education Act of 1990, Title III, Public Law 101-3924 SC2361, 2363 (Part E). Public Law 105-332: Section 121, State Administrative; and Section 135, Local Uses of Funds. Public Law 105-332: Section 121, State Administrative; and Section 135, Local Uses of Funds. CFDA 84.048, Vocational Education-Basic Grants to States

Legal Basis: Section 89 of Am. Sub. H.B. 95 of the 125th G.A.

Purpose: This line item supports a professional staff member to work collaboratively with the Ohio Department of Education to administer the statewide Tech Prep program. In preparing high school students for technical occupations, the program enables either the direct entry into the workplace after high school, the continuation of study at a two-year college leading to an associate degree with advanced skills, or the completion of an appropriate baccalaureate degree. Thus, Tech Prep provides a student the option to combine secondary education with higher education in a seamless transition. Particular targets for the program's funds are urban areas, underserved populations, and non-traditional employment. Regents also uses the funds to support pilot projects in Ohio Tech Prep local consortia.

Tech Prep curricula provide advanced competencies in mathematics, science, communications and technologies. The program integrates academic, occupational, and employability competencies at all educational levels. Curriculum competencies are developed jointly by local business, industry, labor representatives, high school teachers and college faculty. The competencies are then sequenced to allow a seamless transition from high school into college.

Regents, Ohio Board of

312 235-611 Gear Up Grant

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 711,211	\$ 982,871	\$ 1,339,724	\$ 1,401,229	\$ 1,478,245	\$ 1,370,691
	38.2%	36.3%	4.6%	5.5%	-7.3%

Source: Federal Special Revenue Fund Group: CFDA 84.334A

Legal Basis: Section 89 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board on November 12, 1999)

Purpose: This appropriation item supports the Gear Up program, a federal program that promotes college awareness in order to attract more low-income students to college, to help them prepare for college, and to enhance their transitions to higher education. Ohio's Gear Up program seeks to increase college participation among rural Appalachian and inner-city Ohioans by providing advanced curriculum, after-school and summer enrichment services, as well as advanced advising, tutoring, and mentoring services, to middle-school and high-school students in Ironton and inner-city Cleveland. These sites will, in turn, serve as models to identify best practices, which will be replicated and expanded throughout the state using the Ohio College Access Network (OCAN).

312 235-612 Carl D. Perkins Grant/Plan Administration

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	\$ 34,350	\$ 130,739	\$ 104,537	\$ 112,960	\$ 112,960
	N/A	280.6%	-20.0%	8.1%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 84.048A

Legal Basis: Section 89 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board on December 20, 2000)

Purpose: This line item supports the administration of the program established by the Carl D. Perkins Act, which provides the direction and funding to support the improvement of vocational, career and technical education. The continuing focus of the Perkins Act is to integrate academic knowledge and technical skill development and to raise the academic performance of all vocational students. The Board of Regents receives a transfer of 10 to 15% of the funds obtained for the program by the Department of Education.

Regents, Ohio Board of

312 235-615 Professional Development

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	\$ 266,326	\$ 94,984	\$ 523,129	\$ 523,129
	N/A	N/A	-64.3%	450.8%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 84.342B

Legal Basis: Section 89 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board on October 15, 2001)

Purpose: The program supports a Regents effort to improve the application of technology in education through the integration of appropriate technologies into the ongoing system improvement and restructuring efforts of educational programs. This program uses federal funds under the U.S. Department of Education's grant program called Preparing Tomorrow's Teachers to Use Technology (PT3). Grants are received from the USDE through Title III of the Elementary and Secondary Education Act (ESEA).

312 235-616 Workforce Investment Act Administration

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	---	\$ 39,885	\$ 850,000	\$ 850,000
	N/A	N/A	N/A	2031.1%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 17.258; Workforce Investment Act; CFDA number WIA-AA-10304-00-50 (sections 17.258, 17.259, 17.260); Public Law 108-220, August 1998, 112 Statute 937

Legal Basis: Section 89 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board on October 29, 2001)

Purpose: The funds are used to support the Ohio Board of Regents' administration and implementation of the Ohio Higher Skills Partnership Initiative, a program under the federal Workforce Investment Act and the Governor's Workforce Policy Board. The program develops, enhances and promotes comprehensive partnerships among Adult Workforce Education Centers and EnterpriseOhio Network campuses to ensure that Ohio's employers have one-contact access to fast, flexible and total training and assessment to upgrade employee skills. The program is administered in collaboration and cooperation with the Ohio Department of Education and the Ohio Department of Job and Family Services, through an interagency agreement.

Regents, Ohio Board of

312 235-631 Federal Grants

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 2,263,366	\$ 2,491,942	\$ 2,580,601	\$ 2,410,714	\$ 3,444,949	\$ 3,150,590
	10.1%	3.6%	-6.6%	42.9%	-8.5%

Source: Federal Special Revenue Fund Group: The ESEA act of 1965, Title II, Part B, as amended; U.S. Public Law 100-297, Title II, Part A; U.S. Public Law 101-589, Title II, Part A; U.S. Public Law 103-382, Title II, Part B, Section 2211; The Eisenhower Professional Development State Grants program (1988) (CFDA 84.281B) Higher Education Act of 1965, Title II, Part A; U.S. Public Law 105-244; The Teacher Quality Enhancement Grants program (CFDA 84.336A)

Legal Basis: Section 89 of Am. Sub. H.B. 95 of the 125th G.A.

Purpose: This line item supports the Teacher Quality Enhancement Grants program, which is designed to improve the recruitment, preparation and professional development of teachers, particularly in mathematics and science, through a range of activities including the development of courses, the creation of expert faculty in mathematics, science and education to assist colleges of education, and other strategies to better prepare teachers. This appropriation item also includes federal carryover funds for the previous Eisenhower Program.

Regents, Ohio Board of

3H2 235-608 Human Services Project

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 393,374	\$ 752,578	\$ 612,786	\$ 553,519	\$ 1,500,000	\$ 1,500,000
	91.3%	-18.6%	-9.7%	171.0%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 93.778

Legal Basis: Section 89 of Am. Sub. H.B. 95 of the 125th G.A. Subject to an interagency agreement between the Board of Regents and the Ohio Department of Human Services (originally established by Controlling Board on October 23, 1989).

Purpose: This appropriation item supports the Health Services Research Program, under which campus academics conduct applied health services research for the MEDTAPP program (Medicaid Technical Assistance Payments Program) administered by the Ohio Department of Job and Family Services. The research provides a background to help ODJFS determine state Medicaid policy. Each year the ODJFS estimates the number of research projects to be funded; the federal funds are then used to support those projects.

Until FY 1998, this appropriation item also supported the much larger Job Opportunities and Basic Skills (JOBS) Student Retention program. The JOBS program was created in March 1990 by an Inter-Agency Agreement between the Ohio Board of Regents and the Ohio Department of Human Services, which also operated the JOBS Training program. In the Student Retention program, the two-year college system provided support services to college students who were welfare recipients. The students had to be enrolled at their colleges through the local county Department of Human Services JOBS programs. The funds were used for special support services and tuition for which financial aid was not available. The support services included career counseling, special workshops in student skills, time and life management techniques, tuition assistance, and tutoring.

In 1998 the JOBS program was reorganized to enable the federal funds (under CFDA 93.021) to go directly to the county DHS (now DJFS) JOBS programs. Thus, the JOBS Student Retention program is no longer administered by Regents and so the appropriations for this line item were significantly reduced. Prior to FY 1997, this line item also supported the Training Opportunities for Program Staff (TOPS) program administered by Hocking Technical College.

3N6 235-605 State Student Incentive Grants

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,012,609	\$ 1,616,785	\$ 2,200,606	\$ 2,196,681	\$ 2,196,680	\$ 2,196,680
	59.7%	36.1%	-0.2%	0.0%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 84.069

Legal Basis: Section 89 of Am. Sub. H.B. 95 of the 125th G.A.; ORC 3333.12

Purpose: This appropriation item provides federal funds for need-based tuition assistance. In Ohio, these funds help support the Ohio Instructional Grant program and are awarded to the neediest students on the same basis as the Ohio Instructional Grants.

Regents, Ohio Board of

3T0 235-610 National Health Service Corps – Ohio Loan Repayment

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 127,445	\$ 50,000	\$ 70,000	\$ 265,156	\$ 150,001	\$ 150,001
	-60.8%	40.0%	278.8%	-43.4%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 93.165. Public Health Service Act, Section 3381, 42 U.S.C. 254 (q-1), as amended; National Health Service Corps Amendments Act of 1990, Title II; U.S. Public Law 101-597. Awards from the U.S. Department of Health and Human Services.

Legal Basis: Section 89 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board in August 1998)

Purpose: This appropriation item supports a federally-funded program (the National Health Service Corps, Grants for State Loan Repayment) for the repayment of education loans by eligible health service practitioners. The program is jointly administered by the Ohio Department of Health and the Ohio Board of Regents and provides educational loan repayment for certain health service practitioners (primary care physician assistants, nurse practitioners, and certified nurse midwives, in addition to primary care physicians) who agree to provide primary health care services in designated geographical areas of Ohio. Payments are made to the appropriate lending institutions on behalf of the practitioners.

State Special Revenue Fund Group

4E8 235-602 Higher Educational Facility Commission Administration

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 3,060	\$ 2,712	\$ 8,142	\$ 11,000	\$ 20,000	\$ 20,000
	-11.4%	200.2%	35.1%	81.8%	0.0%

Source: State Special Revenue Fund Group: Revenue from charges assessed to institutions assisted by the commission

Legal Basis: Section 89 of Am. Sub. H.B. 95 of the 125th G.A.; ORC 3377 (originally established by Am. Sub. H.B. 298 of the 119th G.A.)

Purpose: This line item enables the Board of Regents to defray the expenses incurred by its staff support of the Ohio Higher Educational Facility Commission (HEFC). Since the HEFC does not have a separate staff or permanent offices, it reimburses the Board of Regents for the services it provides. These include accounting and record keeping, scheduling and coordinating Commission meetings and project applications, and preparing the Commission's annual report. The mission of the HEFC is to assist Ohio's private colleges and universities in their efforts to reduce the costs of financing the construction of campus facilities by issuing tax-exempt revenue bonds.

Regents, Ohio Board of

4P4 235-604 Physician Loan Repayment

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 196,219	\$ 419,630	\$ 417,092	\$ 335,522	\$ 476,870	\$ 476,870
	113.9%	-0.6%	-19.6%	42.1%	0.0%

Source: State Special Revenue Fund Group: Surcharge on license fees

Legal Basis: Section 89 of Am. Sub. H.B. 95 of the 125th G.A.; ORC 3702.71 through 3702.81 (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: This appropriation item supports the Physician Loan Repayment Program, which may repay all or part of the student loans taken by primary-care physicians who agree to provide primary-care services in Ohio areas that suffer shortages of health resources.

649 235-607 The Ohio State University Highway/Transportation Research

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 500,000	\$ 500,000	\$ 820,464	\$ 662,382	\$ 760,000	\$ 760,000
	0.0%	64.1%	-19.3%	14.7%	0.0%

Source: State Special Revenue Fund Group: The earnings from a \$6.0 million Ohio State University endowment fund, created after Honda purchased the Transportation Research Center.

Legal Basis: Section 89 of Am. Sub. H.B. 95 of the 125th G.A.; ORC 3335.45 (originally established by Sub. S.B. 321 of the 117th G.A.; appropriations to the fund were made for the first time in Am. Sub. S.B. 386 of the 117th G.A.)

Purpose: This appropriation item supports the Transportation Research and Engineering program at The Ohio State University. The program is a collaborative effort of the Honda Corporation and The Ohio State University to improve highway and automobile safety.

682 235-606 Nursing Loan Program

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 485,200	\$ 640,814	\$ 683,030	\$ 646,394	\$ 893,000	\$ 893,000
	32.1%	6.6%	-5.4%	38.2%	0.0%

Source: State Special Revenue Fund Group: Registration surcharge

Legal Basis: Section 89 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 298 of the 119th G.A.)

Purpose: This line item supports the Nurse Education Assistance Loan Program (NEALP), which provides financial assistance to Ohio students enrolled in at least half-time study in approved Ohio nurse education programs. Awards are made on the basis of need for up to four years of study. This line item also supports the administration of the program.