

Bureau of Workers' Compensation

Workers' Compensation Fund Group

023 855-401 William Green Lease Payments to OBA

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 15,658,929	\$ 16,334,646	\$ 16,974,631	\$ 17,882,537	\$ 18,734,613	\$ 19,239,613
	4.3%	3.9%	5.3%	4.8%	2.7%

Source: Workers' Compensation Fund Group: Assessments paid by employers and deposited to the Administrative Cost Fund

Legal Basis: ORC 4123.443; Section 3 of Sub. H.B. 91 of the 125th G.A. (originally established by Sub. S.B. 218 of the 119th G.A.)

Purpose: This line item is used to pay debt service on bonds the Ohio Building Authority issued to purchase the William Green Building for BWC. Appropriations are also used to make lease payments to the Ohio Building Authority.

023 855-407 Claims, Risk & Medical Management

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 121,609,029	\$ 124,897,904	\$ 130,722,888	\$ 127,877,043	\$ 140,052,037	\$ 140,052,037
	2.7%	4.7%	-2.2%	9.5%	0.0%

Source: Workers' Compensation Fund Group: Assessments paid by employers and deposited to the Administrative Cost Fund

Legal Basis: Section 3 of Sub. H.B. 91 of the 125th G.A. (originally established by Am. Sub. H.B. 363 of the 122nd G.A.)

Purpose: The line item funds the personnel, maintenance, and equipment costs associated with BWC's Claims, Risk, and Medical Management Program. The program consists of several divisions and departments within BWC, including Medical Management, Field Operations, Employer Services, Business Performance Services, Customer Trend Analysis, Research and Analysis, and Corporate Affairs.

023 855-408 Fraud Prevention

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 9,980,587	\$ 9,960,233	\$ 10,035,424	\$ 10,207,333	\$ 11,713,797	\$ 11,713,797
	-0.2%	0.8%	1.7%	14.8%	0.0%

Source: Workers' Compensation Fund Group: Assessments paid by employers and deposited to the Administrative Cost Fund

Legal Basis: Section 3 of Sub. H.B. 91 of the 125th G.A. (originally established by Am. Sub. H.B. 363 of the 122nd G.A.)

Purpose: This line item funds the personnel, maintenance, and equipment costs associated with BWC's Fraud Prevention Program. Fraud prevention is geared toward detecting and preventing fraudulent claims on the part of employees (claimants), employers, and health care providers.

Bureau of Workers' Compensation

023 855-409 Administrative Services

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 111,226,257	\$ 109,103,221	\$ 104,630,149	\$ 114,590,969	\$ 119,246,553	\$ 119,246,553
	-1.9%	-4.1%	9.5%	4.1%	0.0%

Source: Workers' Compensation Fund Group: Assessments paid by employers and deposited to the Administrative Cost Fund

Legal Basis: Section 3 of Sub. H.B. 91 of the 125th G.A. (originally established by Am. Sub. H.B. 363 of the 122nd G.A.)

Purpose: This line item funds the personnel, maintenance, and equipment costs associated with BWC's Administrative Services Program. Departments and personnel supported through the Administrative Services line item include Customer Assistance, Finance, Human Resources, Legal, Internal Audit, Ombudsperson, and Information Technology.

023 855-410 Attorney General Payments

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 3,690,907	\$ 3,774,563	\$ 3,874,918	\$ 4,064,865	\$ 4,314,644	\$ 4,314,644
	2.3%	2.7%	4.9%	6.1%	0.0%

Source: Workers' Compensation Fund Group: Assessments paid by employers and deposited to the Administrative Cost Fund

Legal Basis: Section 3 of Sub. H.B. 91 of the 125th G.A. (originally established by Am. Sub. H.B. 363 of the 122nd G.A.)

Purpose: This line item funds 50% of the costs related to the legal services of the Attorney General's Workers' Compensation Unit, which includes expenses related to workers' compensation fraud investigation. The Ohio Industrial Commission pays the remaining portion. Both agencies make alternating quarterly payments during the fiscal year.

4Y6 855-611 J.L. Camera Center-Rent

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 247,014	----	---	\$ 0	\$ 0	\$ 0
		N/A	N/A	N/A	N/A

Source: Workers' Compensation Fund Group: Transfers from the State Insurance Fund; then fees charged for medical and rehabilitation services provided by doctors at the Center

Legal Basis: Discontinued line item (originally established in ORC 4123.443 and 4121.62)

Purpose: This line item was used to pay rent for the J.L. Camera Rehabilitation Center in Columbus. The Camera Center was an owned investment of BWC which paid quarterly rent to the State Insurance Fund. Moneys in the line item were generated from fees charged for services provided by the Center. BWC began charging fees in FY 1995. Prior to that, appropriations were made from the State Insurance Fund. In FY 1996, spending authority for the line item was transferred to Fund 4Y6. The Camera Center closed in FY 2002.

Bureau of Workers' Compensation

4Y6 855-612 J.L. Camera Center Operating

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 7,392,735	\$ 2,725,970	\$ 342,798	\$ 0	\$ 0	\$ 0
	-63.1%	-87.4%	-100.0%	N/A	N/A

Source: Workers' Compensation Fund Group: Transfers from the State Insurance Fund; then fees charged for medical and rehabilitation services provided by doctors at the Center

Legal Basis: Discontinued line item (originally established in ORC 4123.443 and 4121.62)

Purpose: This line item contained funds for the operation of the J. L. Camera Rehabilitation Center in Columbus. Moneys in the line item were generated by fees charged for services provided by the Center. BWC began charging fees in FY 1995. Prior to that, appropriations were made from the State Insurance Fund. In FY 1996, spending authority for the line item was transferred to Fund 4Y6. The Camera Center closed in FY 2002.

822 855-606 Coal Workers' Fund

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 74,251	\$ 78,185	\$ 38,260	\$ 66,463	\$ 91,894	\$ 91,894
	5.3%	-51.1%	73.7%	38.3%	0.0%

Source: Workers' Compensation Fund Group: Additional premium charges attached to State Insurance Fund premiums owed by coal mine operators

Legal Basis: ORC 4131.03; Section 3 of Sub. H.B. 91 of the 125th G.A.

Purpose: This line item funds the administrative costs of the Coal Workers' Pneumoconiosis Fund, which is in the custody of the Treasurer of State. The fund provides benefits as directed by the Federal Coal Mine Health and Safety Act of 1969.

823 855-608 Marine Industry

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 45,757	\$ 45,811	\$ 49,089	\$ 51,092	\$ 53,952	\$ 53,952
	0.1%	7.2%	4.1%	5.6%	0.0%

Source: Workers' Compensation Fund Group: Additional premium charges attached to State Insurance Fund premiums owed by marine industry employers

Legal Basis: ORC 4131.13; Section 3 of Sub. H.B. 91 of the 125th G.A.

Purpose: This line item funds the administrative costs of the Marine Industry Fund, which is in the custody of the Treasurer of State. The fund provides benefits as prescribed by the Longshoremen's and Harbor Workers' Compensation Act, as amended in 1972.

Bureau of Workers' Compensation

825 855-605 Disabled Workers Relief Fund

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 582,256	\$ 629,057	\$ 691,649	\$ 660,012	\$ 693,764	\$ 693,764
	8.0%	9.9%	-4.6%	5.1%	0.0%

Source: Workers' Compensation Fund Group: Assessments paid by employers and deposited to the Disabled Workers' Relief Fund

Legal Basis: ORC 4123.412; Section 3 of Sub. H.B. 91 of the 125th G.A.

Purpose: This line item is used to pay payroll and operating expenses of the Disabled Workers' Relief Fund (DWRF), as well as costs related to providing benefits from the fund. The fund is in the custody of the Treasurer of State. DWRF assessments are calculated at \$0.10 per \$100 of payroll and 0.01% of the basic premium rate. DWRF benefits are cost of living adjustments granted to permanently and totally disabled workers.

826 855-609 Safety & Hygiene Operating

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 17,720,519	\$ 17,076,212	\$ 17,593,089	\$ 17,187,493	\$ 20,130,820	\$ 20,130,820
	-3.6%	3.0%	-2.3%	17.1%	0.0%

Source: Workers' Compensation Fund Group: Safety and Hygiene Fund assessments charged to employers; transfers of moneys from the State Insurance Fund when necessary

Legal Basis: ORC 4121.37

Purpose: This line item provides all operating funds for the Division of Safety and Hygiene. The Safety and Hygiene Fund assessment, which is charged in addition to employers' premium assessments, was once statutorily limited to an additional 0.5% of total premiums for private employers and 0.75% of total premiums for state and local government employers. Am. Sub. H.B. 180 of the 123rd G.A increased the private employer assessment rate to 1% of paid premiums.

826 855-610 Safety Grants Program

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 7,471,989	\$ 10,339,284	\$ 4,385,870	\$ 3,042,378	\$ 2,000,000	\$ 2,000,000
	38.4%	-57.6%	-30.6%	-34.3%	0.0%

Source: Workers' Compensation Fund Group: Transfers from the State Insurance Fund

Legal Basis: As needed line item (originally established by Am. Sub. H.B. 107 of the 120th G.A.)

Purpose: Under the SafetyGRANT\$ program, the Division of Safety and Hygiene provides grants to Ohio employers for the research and prevention of cumulative trauma disorders and to defray the cost of educational training and materials for instituting BWC's Drug-Free Workplace Program. Typically, BWC requests appropriation authority for this line item through the Controlling Board when appropriate requests are received from employers. In FYs 2004 and 2005, the line item was appropriated through Am. Sub. H.B. 95.

Bureau of Workers' Compensation

Holding Account Redistribution Fund Group

R46 855-602 Camera Center Services

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 259,620	\$ 164,184	\$ 11,543	\$ 0	\$ 0	\$ 0
	-36.8%	-93.0%	-100.0%	N/A	N/A

Source: Holding Account Redistribution Fund Group: Account management service fees paid by health care providers contracted by BWC

Legal Basis: Discontinued line item (originally established by Controlling Board in FY 1997)

Purpose: BWC provided billing and collection services for health care providers with whom the Bureau contracted and who were based at the J.L. Camera Rehabilitation Center. In exchange, the Center collected a service fee from each of these providers and deposited the revenue to this fund. The fund was established through Controlling Board approval every fiscal year. The Rehabilitation Center closed in FY 2002.