

## Ohio Civil Rights Commission

### General Revenue Fund

#### GRF 876-100 Personal Services

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 9,285,514	\$ 9,199,274	\$ 8,463,470	\$ 7,454,000	<b>\$ 7,000,000</b>	<b>\$ 7,000,000</b>
	-0.9%	-8.0%	-11.9%	<b>-6.1%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 28 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 831 of the 103rd G.A., the general appropriations act covering FYs 1960 and 1961, which funded the Commission following its creation pursuant to Am. S.B. 10 of the 103rd G.A., effective July 29, 1959)

**Purpose:** The line item provides funding for the Commission's expenses associated with payroll, fringe benefits, and personal services contracts.

#### GRF 876-200 Maintenance

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,072,983	\$ 1,080,499	\$ 928,222	\$ 822,092	<b>\$ 400,000</b>	<b>\$ 400,000</b>
	0.7%	-14.1%	-11.4%	<b>-51.3%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 28 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 831 of the 103rd G.A., the general appropriations act covering FYs 1960 and 1961, which funded the Commission following its creation pursuant to Am. S.B. 10 of the 103rd G.A., effective July 29, 1959)

**Purpose:** The line item provides funding for maintenance expenses of the Commission, which on occasion has included payments that partially support the Office of the Attorney General's Civil Rights Section.

#### GRF 876-300 Equipment

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 111,556	\$ 126,946	\$ 109,431	\$ 93,782	<b>\$ 91,298</b>	<b>\$ 91,298</b>
	13.8%	-13.8%	-14.3%	<b>-2.6%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 28 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 831 of the 103rd G.A., the general appropriations act covering FYs 1960 and 1961, which funded the Commission following its creation pursuant to Am. S.B. 10 of the 103rd G.A., effective July 29, 1959)

**Purpose:** The line item provides funding for the Commission's equipment purchases.

## Ohio Civil Rights Commission

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### GRF 876-401 African American Males

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 128,200	----	---	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
		N/A	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Controlling Board on August 27, 1990)

**Purpose:** The line item was used for operating costs of the Commission on African American Males (CAAM), which oversees projects devoted to solving problems and advancing recommendations pertinent to African American males in the areas of unemployment, education, criminal justice, and health. Pursuant to Am. Sub. H.B. 283 of the 123rd G.A., in July 1999, CAAM became a free standing state agency and the oversight function that had been provided by the Ohio Civil Rights Commission was eliminated. As a result, the funding associated with the line item was moved to a new state agency budget that exclusively supports CAAM (GRF line items 036-100, Personal Services, 036-200, Maintenance, and 036-300, Equipment).

## Ohio Civil Rights Commission

### Federal Special Revenue Fund Group

#### 334 876-601 Federal Programs

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 2,086,432	\$ 1,727,386	\$ 3,148,960	\$ 4,144,123	<b>\$ 3,965,000</b>	<b>\$ 3,790,000</b>
	-17.2%	82.3%	31.6%	<b>-4.3%</b>	<b>-4.4%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 30.002, Employment Discrimination; CFDA 14.401, Fair Housing Assistance Program

**Legal Basis:** Section 28 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board in 1970)

**Purpose:** The fund's moneys consist of reimbursement payments from the United States Equal Employment Opportunity Commission (EEOC) and the Department of Housing and Urban Development (HUD), which are then used to offset the cost of investigating cases. These reimbursement payments do not, however, cover the full cost of processing the cases; the remainder of the cost must be absorbed by GRF funds. In the matter of EEOC cases, federal reimbursement covers approximately \$500 per case for a fixed number of cases. In the matter of HUD cases, federal reimbursement covers approximately \$1,800 per case based upon the number of eligible cases processed during the previous year.

It should be noted that the work sharing agreements between the Commission and these two federal agencies reduce duplication of effort, as the same cases are no longer simultaneously filed with both state and federal agencies. The Commission does not have the option of refusing to process these cases. Also of note is that the total amount of federal reimbursement earned by the Commission, as well as the timing of when it will be received, is fraught with some uncertainty. This uncertainty has been known to create cash flow problems for the Commission requiring it to rely more heavily on available GRF funding for a longer period of time than might have been assumed when a given annual operating budget was originally constructed.

### State Special Revenue Fund Group

#### 217 876-604 General Reimbursement

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	\$ 29	\$ 1,027	<b>\$ 20,951</b>	<b>\$ 20,951</b>
	N/A	N/A	3503.5%	<b>1940.0%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: (1) moneys received by the Commission for copies of Commission documents and for other goods and services furnished by the Commission, and (2) all moneys received by the Commission, and all amounts awarded by a court to the Commission, for attorney's fees, court costs, expert witness fees, and other litigation expenses

**Legal Basis:** Section 28 of Am. Sub. H.B. 95 of the 125th G.A.; ORC 4112.15 (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

**Purpose:** The fund's moneys are used to pay operating costs of the Commission.