

General Revenue Fund

GRF 196-401 Criminal Justice Information System

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 838,178	\$ 688,833	\$ 1,406,237	\$ 472,457	\$ 534,570	\$ 520,503
	-17.8%	104.1%	-66.4%	13.1%	-2.6%

Source: General Revenue Fund

Legal Basis: Section 35 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A., the main appropriations act covering FYs 1998 and 1999)

Purpose: The line item is used by the Office of Criminal Justice Services to improve Ohio's criminal justice information systems, the ultimate goal of which is to permit local, regional, and state justice agencies to share information utilizing common technologies in a secure environment.

GRF 196-403 Center for Violence Prevention

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 351,836	\$ 496,647	\$ 199,346	\$ 148,080	\$ 20,000	\$ 20,000
	41.2%	-59.9%	-25.7%	-86.5%	0.0%

Source: General Revenue Fund

Legal Basis: Section 35 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A., the main operating appropriations act covering FYs 1996 and 1997)

Purpose: The line item was created in FY 1996 to implement recommendations produced by the Ohio Task Force on Gun Violence. This included establishing the Ohio Violence Prevention Center and providing grants for pilot violence prevention projects. The Center has since been renamed the Family Violence Prevention Center, which reflected a change in focus from gun violence to family violence. Since the Center's renaming, the funds appropriated to the line item have been used to finance its annual operating expenses associated with organizing and conducting workshops and presentations, facilitating inter-agency and local collaboration, collecting, identifying and disseminating information, and conducting research on family violence and its impact on communities.

Criminal Justice Services, Office of

GRF 196-405 Violence Prevention Subsidy

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	\$ 763,375	\$ 677,278	\$ 707,076	\$ 688,469
	N/A	N/A	-11.3%	4.4%	-2.6%

Source: General Revenue Fund

Legal Basis: Section 35 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Section 38 of Am. Sub. H.B. 94 of the 124th G.A.)

Purpose: The line item's funding is disbursed in the form of grants to assist in establishing, maintaining, and expanding programs and projects to prevent family violence, and to provide immediate shelter and related assistance for victims of family violence and their dependents. The family violence prevention program and related GRF funding, including a roughly \$2.8 million annual federal grant (CFDA 93.671), were transferred from the Department of Job and Family Services as part of Am. Sub. H.B. 94 of the 124th G.A.

GRF 196-424 Operating Expenses

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,088,126	\$ 974,226	\$ 1,590,067	\$ 1,666,290	\$ 1,431,371	\$ 1,427,971
	-10.5%	63.2%	4.8%	-14.1%	-0.2%

Source: General Revenue Fund

Legal Basis: Section 35 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A., the main operating appropriations act covering FYs 1994 and 1995; replaced GRF line item 195-424, Criminal Justice Services, which reflected the period of time when the Office of Criminal Justice Services was part of the Department of Development's budget)

Purpose: The line item is used to cover the Office of Criminal Justice Services' general operating expenses (payroll, purchased personal services, supplies, and equipment). Historically, the line item has supported programmatic activities related to criminal justice assistance (policy, information and research, and monitoring and evaluation) and day-to-day central administration (director's office, human resources, legal counsel, legislative affairs, and so forth). The FY 2002-2003 biennial budget merged the Office's pre-existing State Match GRF line item (196-499) into this GRF line item.

Criminal Justice Services, Office of

GRF 196-499 State Match

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 772,871	\$ 750,653	\$ 28,372	\$ 0	\$ 0	\$ 0
	-2.9%	-96.2%	-100.0%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 152 of the 120th G.A., the main operating appropriations act covering FYs 1994 and 1995; replaced GRF line item 195-499, State Match - Justice Programs, which reflected the period of time when the Office of Criminal Justice Services was part of the Department of Development's budget)

Purpose: The line item provided the required cash match for the state's participation in certain programs administered by the federal Department of Justice. These moneys principally matched two federal grant programs: (1) the Byrne Memorial Criminal Justice Block Grant program (CFDA 16.579), and (2) the Juvenile Justice and Delinquency Prevention program (CFDA 16.540). Smaller amounts of this state matching money supported various other criminal justice assistance activities, including the federally required criminal justice information system steering committee and the federally initiated National Incident-Based Reporting System (NIBRS). The FY 2002-2003 biennial budget merged this state match line item into the Office's existing GRF line item 196-424, Operating Expenses.

GRF 196-502 Lucasville Disturbance Costs

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 434,868	\$ 92,349	\$ 56,070	\$ 41,114	\$ 0	\$ 0
	-78.8%	-39.3%	-26.7%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: As needed line item (originally established by Controlling Board on September 27, 1993, with funds transferred from the Controlling Board's GRF line item 911-401, Emergency Purposes/Contingencies)

Purpose: The line item has covered certain local costs incurred in relation to the inmate disturbance that transpired on April 11, 1993 at the Southern Ohio Correctional Facility in Lucasville. At the outset, funds were distributed for various expenses incurred by various local entities during, and immediately after, the disturbance, including Scioto County (sheriff, coroner, and engineer), the City of Portsmouth, and Jefferson Township. Subsequent to that time, the bulk of these funds have been distributed to Scioto County for the cost of prosecuting inmates who were charged with criminal offenses as a result of the disturbance. Although the FY 2004-2005 biennial budget contains no appropriations for the line item, there is a temporary law provision tied to the Controlling Board's budget permitting the transfer of moneys from GRF line item 911-401, Emergency Purposes/Contingencies, if additional funds for this purpose are deemed necessary.

Criminal Justice Services, Office of

GRF 196-505 SOCF Judicial & Defense Costs

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	---	\$ 19,679	\$ 0	\$ 0
	N/A	N/A	N/A	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: As needed line item (originally established by Controlling Board on September 27, 1993; funds transferred from the Controlling Board's GRF line item 911-401, Emergency Purposes/Contingencies, pursuant to authority given the Director of Budget and Management under Section 26 of Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: The line item has covered certain costs incurred by Scioto County in relation to the prosecution of inmates who were charged with various criminal offenses as a result of the inmate disturbance that occurred on April 11, 1993 at the Southern Ohio Correctional Facility in Lucasville. Specifically, the line item has financed a portion of the costs associated with the attorneys representing indigent inmates, as well as various court costs, including transcripts, jury fees, and judicial salaries.

General Services Fund Group

4P6 196-601 General Services

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 66,720	\$ 33,636	\$ 24,081	\$ 44,532	\$ 135,450	\$ 86,500
	-49.6%	-28.4%	84.9%	204.2%	-36.1%

Source: General Services Fund Group: Primarily fees charged to law enforcement agencies for goods and services (crime reporting forms and annual software maintenance agreements) delivered in relation to the National Incident-Based Reporting System (NIBRS); secondarily, small grants for onetime costs, such as publications and registration fees for conferences and the like

Legal Basis: Section 35 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board on October 12, 1993)

Purpose: Moneys deposited to the credit of the fund are used to support the purpose associated with the revenues being collected in the first place. Thus, NIBRS fees finance the printing of crime reporting forms and the provision of NIBRS technical assistance to law enforcement, including software development and upgrades.

Federal Special Revenue Fund Group

3L5 196-604 Justice Programs

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 34,107,230	\$ 32,441,368	\$ 32,494,085	\$ 31,572,348	\$ 30,334,908	\$ 30,311,870
	-4.9%	0.2%	-2.8%	-3.9%	-0.1%

Source: Federal Special Revenue Fund Group: Various federal, principally criminal justice, financial assistance programs, largest of which is the Byrne Memorial Criminal Justice Block Grant Program (CFDA 16.579); additional federal criminal justice financial assistance programs, more or less in order of monetary magnitude, include Violence Against Women Formula Grants Program (CFDA 16.588), Residential Substance Abuse for State Prisoners (RSAT) (CFDA 16.593), the National Criminal History Improvement Program (NCHIP) (CFDA 16.554), National Incident Based Reporting System (NIBRS) (CFDA 16.733), Local Law Enforcement Block Grants (CFDA 16.592), and State Justice Statistics Program for Statistical Analysis Centers (CFDA 16.550); Pursuant to Am. Sub. H.B. 94 of the 124th G.A., (1) control of federal juvenile justice financial assistance programs transferred from the Office of Criminal Justice Services to the Department of Youth Services, and (2) responsibility for the \$2.8 million annual Family Violence Prevention and Services Grant (CFDA 93.671) transferred from the Department of Job and Family Services to the Office of Criminal Justice Services

Legal Basis: Section 35 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A., the main operating appropriations act covering FYs 1994 and 1995; replaced federal line item 195-604, Justice Programs, which reflected the period of time when the Office of Criminal Justice Services was part of the Department of Development's budget)

Purpose: Each of these forms of federal financial assistance comes attached with specifically authorized uses and use restrictions. Generally speaking, these federal awards cover programs to: (1) improve criminal justice information systems, (2) assist in drug law enforcement and improve the functioning of the criminal justice system, and (3) reduce violence against women. Starting in FY 2002, the biennial operating budget moved the juvenile justice and delinquency prevention programs over to the Department of Youth Services and transferred in a federal family violence prevention and services program from the Department of Job and Family Services. Some of this federal revenue is used to support operating costs of the Office of Criminal Justice Services, however, most of it is distributed in the form of grants, typically to state agencies and state-supported universities, units of local governments or combined units of local government, regional planning units, and non-profit organizations.

Criminal Justice Services, Office of

3U1 196-602 Criminal Justice Federal Programs

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	\$ 5,267,376	\$ 2,222,252	\$ 31,886	\$ 1,000,000	\$ 0
	N/A	-57.8%	-98.6%	3036.2%	-100.0%

Source: Federal Special Revenue Fund Group: CFDA 16.523, Juvenile Accountability Incentive Block Grants (JAIBG)

Legal Basis: Section 35 of Am. Sub. H.B. 95 of the 125th G.A.; ORC 181.52(B)(10) (originally established by Controlling Board on December 6, 1999)

Purpose: Moneys awarded from the federal Juvenile Accountability Incentive Block Grants (JAIBG) program have been deposited to the credit of the fund and then disbursed in the form of grants to develop accountability-based sanctions, operate juvenile detention and corrections facilities, and treat juveniles placed in residential facilities. Effective July 1, 2001 (the start of FY 2002), control of the JAIBG program was transferred to the Department of Youth Services.

3V8 196-605 Federal Program Purposes FFY 01

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	---	\$ 2,673,981	\$ 250,000	\$ 0
	N/A	N/A	N/A	-90.7%	-100.0%

Source: Federal Special Revenue Fund Group: CFDA 16.523, Juvenile Accountability Incentive Block Grants (JAIBG)

Legal Basis: Discontinued line item; (originally established by Controlling Board on April 9, 2001; ORC 181.52(B)(10))

Purpose: Moneys awarded from the federal Juvenile Accountability Incentive Block Grants (JAIBG) program have been deposited to the credit of this fund and then disbursed in the form of grants to develop accountability-based sanctions, operate juvenile detention and corrections facilities, and treat juveniles placed in residential facilities. Effective July 1, 2001 (the start of FY 2002), control of the JAIBG program was transferred to the Department of Youth Services.