

## General Services Fund Group

### 4K9 899-609 Operating Expenses

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 812,246	\$ 769,220	\$ 894,660	\$ 905,181	<b>\$ 1,021,524</b>	<b>\$ 1,044,812</b>
	-5.3%	16.3%	1.2%	<b>12.9%</b>	<b>2.3%</b>

**Source:** General Services Fund Group: License fees and other assessments collected by the state's professional and occupational licensing boards, including fee revenue from the licensing of counselors, social workers, and as of April 7, 2003, marriage and family therapists

**Legal Basis:** ORC 4757.03 and 4743.05 (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

**Purpose:** Funds are used for general operating expenses, including payroll, supplies, and equipment. The appropriated amount may be increased by a maximum of 10% with Controlling Board approval.