

## General Revenue Fund

### GRF 763-403 Operating Expenses - EMA

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 3,329,281	\$ 3,973,523	\$ 4,041,668	\$ 4,047,579	<b>\$ 4,058,188</b>	<b>\$ 4,058,188</b>
	19.4%	1.7%	0.1%	<b>0.3%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 85 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

**Purpose:** This appropriation item supports the operating costs for the Emergency Management Agency.

### GRF 763-409 MARCS Operations & Maintenance

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 418,550	----	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	N/A		N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

**Purpose:** This appropriation item supported the operation and maintenance of MARCS related equipment pertaining to the responsibilities of the Emergency Management Agency.

### GRF 763-507 Individual and Households Grants

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 100,000	\$ 621,218	\$ 663	\$ 212,977	<b>\$ 48,750</b>	<b>\$ 48,750</b>
	521.2%	-99.9%	32047.5%	<b>-77.1%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 85 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

**Purpose:** This appropriation item provides the state portion of federal moneys received for disasters, via federal line item 763-645. Advances from the federal government are only available in extreme emergencies. Appropriations are intended to provide the anticipated state share of Disaster Relief funds so that the state will not have to pay interest on any federally advanced funds.

## Public Safety, Department of

### GRF 764-404 Transportation Enforcement Operations

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 2,696,094	\$ 1,926,092	\$ 2,965,763	\$ 8,880	\$ 0	\$ 0
	-28.6%	54.0%	-99.7%	-100.0%	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

**Purpose:** This appropriation was used to fund the inspection of commercial trucks and drivers. This function is currently funded through appropriation item 764-605, Motor Carrier Enforcement Expenses.

### GRF 769-321 Food Stamp Trafficking Enforcement Operations

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 683,904	\$ 858,185	\$ 835,784	\$ 784,054	\$ 800,000	\$ 800,000
	25.5%	-2.6%	-6.2%	2.0%	0.0%

**Source:** General Revenue Fund

**Legal Basis:** ORC 5502.14 (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

**Purpose:** This appropriation item is used to partially fund personnel who investigate food stamp trafficking. Other funding is provided through appropriation item 769-610, Food Stamp Trafficking Enforcement-Federal.

## General Services Fund Group

### 4S2 764-660 MARCS Maintenance

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 161,781	\$ 189,217	\$ 194,275	\$ 200,034	\$ 232,154	\$ 237,210
	17.0%	2.7%	3.0%	16.1%	2.2%

**Source:** General Services Fund Group: Department of Administrative Services and MARCS user agencies

**Legal Basis:** Section 13.02 of Am. Sub. H.B. 87 of the 125th G.A.; ORC 4501.16 (originally established by Am. Sub. H.B. 210 of the 122nd G.A.)

**Purpose:** The appropriation item is used for the maintenance of MARCS (Multi-Agency Radio Communications System) related equipment, located at both the MARCS facilities and tower sites. All investment earnings are credited to the fund.

## Public Safety, Department of

### 4S3 766-661 Hilltop Utility Reimbursement

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 187,523	\$ 189,285	\$ 121,872	\$ 184,092	<b>\$ 500,000</b>	<b>\$ 500,000</b>
	0.9%	-35.6%	51.1%	<b>171.6%</b>	<b>0.0%</b>

**Source:** General Services Fund Group: Charge-backs to other funds in the departments of Public Safety and Transportation

**Legal Basis:** Section 13.06 of Am. Sub. H.B. 87 of the 125th G.A. (originally established in Am. Sub. H.B. 210 of the 122nd G.A.)

**Purpose:** This appropriation item provides for the utility expenses of the Charles D. Shipley Building on West Broad Street in Columbus, Ohio.

### 4V3 763-662 EMA Service and Reimbursement

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 81,646	\$ 174,361	\$ 318,942	\$ 313,828	<b>\$ 696,446</b>	<b>\$ 696,446</b>
	113.6%	82.9%	-1.6%	<b>121.9%</b>	<b>0.0%</b>

**Source:** General Services Fund Group: Reimbursement from the owners of rain gauges, the Council of State Governments, other entities, and through a contract with the National Oceanic and Atmospheric Administration (NOAA) of the National Weather Service

**Legal Basis:** Section 13.05 of Am. Sub. H.B. 87 of the 125th G.A. (originally established by Controlling Board on September 16, 1996)

**Purpose:** This appropriation item is used to pay the costs associated with labor, travel and parts for the maintenance of rain gauges in the cities of Columbus and Findlay and others that own the gauges and pay EMA to maintain them. These gauges are part of the Ohio Rain/Snow Monitoring System (STORMS). This appropriation item also includes funding that represents reimbursement for activities associated with work performed for the Council of State Governments, NOAA, Corps of Engineers and Radiological Instrument Calibration and Repair (RIMC) facility contracts.

### 4W6 763-663 MARCS Operations

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 80,116	\$ 37,908	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	N/A	-52.7%	-100.0%	<b>N/A</b>	<b>N/A</b>

**Source:** General Services Fund Group: Department of Administrative Services and MARCS user agencies

**Legal Basis:** Discontinued line item (originally established in Am. Sub. H.B. 210 of the 122nd G.A.)

**Purpose:** This appropriation item was used for the support of the daily operations of MARCS (Multi-Agency Radio Communications System).

## Public Safety, Department of

### 533 763-601 State Disaster Relief

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 7,491,930	\$ 6,635,813	\$ 8,508,961	\$ 3,527,660	<b>\$ 7,500,000</b>	<b>\$ 7,500,000</b>
	-11.4%	28.2%	-58.5%	<b>112.6%</b>	<b>0.0%</b>

**Source:** General Services Fund Group: State emergency funds from Controlling Board line item 911-401, Emergency Purposes

**Legal Basis:** Section 13.05 of Am. Sub. H.B. 87 of the 125th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

**Purpose:** This appropriation item is used to give money to local government units in cases of disaster. When a federal disaster is declared and the amount of damages is determined, governmental assistance is as follows: 75% federal and (normally) 12.5% state and 12.5% local. If the disaster is not a federally declared disaster and exceeds 0.5% of the local budget of the affected area, the state may provide 75% of the costs.

## Federal Special Revenue Fund Group

### 329 763-645 Individual/Family Grant - Fed

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 365,290	\$ 1,747,712	\$ 48,888	\$ 15,170	<b>\$ 303,504</b>	<b>\$ 303,504</b>
	378.4%	-97.2%	-69.0%	<b>1900.7%</b>	<b>0.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 83.543, Individual and Family Grants

**Legal Basis:** Section 13.05 of Am. Sub. H.B. 87 of the 125th G.A. (originally established by Am. Sub. H.B. 204 of the 113th G.A.)

**Purpose:** This appropriation item is used to pass through federal grants to individuals and families in cases of disaster (GRF line item 763-507 provides the state match). Because disasters cannot be anticipated, appropriations are used as seed money to facilitate timely processing of disaster grants. Additional authority is secured from the Controlling Board as needed.

### 337 763-609 Federal Disaster Relief

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 8,651,891	\$ 10,359,397	\$ 7,036,869	\$ 15,433,731	<b>\$ 5,000,000</b>	<b>\$ 3,000,000</b>
	19.7%	-32.1%	119.3%	<b>-67.6%</b>	<b>-40.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 83.544, Public Assistance Grants; CFDA 83.548, Hazard Mitigation Grant

**Legal Basis:** Section 13.05 of Am. Sub. H.B. 87 of the 125th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

**Purpose:** This appropriation item is used to pass through funds to local governments for disaster relief in the event of a federally declared disaster. Administrative costs are prescribed by FEMA. The federal portion provides for 75% of the total cost. The state share is provided through line item 763-601, State Disaster Relief.

## Public Safety, Department of

### 339 763-647 Emergency Management Assistance & Training

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 4,016,906	\$ 5,622,671	\$ 6,564,083	\$ 11,261,578	<b>\$ 129,622,000</b>	<b>\$ 129,622,000</b>
	40.0%	16.7%	71.6%	<b>1051.0%</b>	<b>0.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 83.552, Emergency Management Performance Grants; 83.551, Project Impact: Building Disaster Resistant Communities; 20.703, Interagency Hazardous Materials Public Sector Training and Planning Grants; 83.536, Flood Mitigation Assistance; 16.007, State Domestic Preparedness Equipment Support Program; and 83.011, Hazardous Materials Training Program for Implementation of the Superfund Amendment and Reauthorization Act (SARA) of 1986

**Legal Basis:** Section 13.05 of Am. Sub. H.B. 87 of the 125th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

**Purpose:** This appropriation item passes through federal funds to be used to reimburse FEMA-approved local emergency management organizations (approximately 80) for up to 50% of their administrative (personnel costs, equipment, etc.) costs. Other activities funded through this appropriation item include project impact, flood mitigation assistance, hazardous material emergency preparedness, hazardous material training program, and terrorist training and planning.

### 3N5 763-644 US DOE Agreement

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 102,606	\$ 173,756	\$ 137,931	\$ 173,776	<b>\$ 266,000</b>	<b>\$ 275,000</b>
	69.3%	-20.6%	26.0%	<b>53.1%</b>	<b>3.4%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 81.104, Office of Science and Technology for Environmental Management

**Legal Basis:** Section 13.05 of Am. Sub. H.B. 87 of the 125th G.A. (originally established by Controlling Board on February 7, 1994)

**Purpose:** This appropriation item is used for the operation of a Federal Facility Oversight Program at Department of Energy sites located in Ohio. Moneys are used to cover costs associated with coordination and public awareness; emergency planning and exercising; hazardous assessments; and data management.

## State Special Revenue Fund Group

### 4Y0 763-654 EMA Utility Payment

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 90,396	\$ 91,143	\$ 117,361	\$ 83,134	\$ 0	\$ 0
	0.8%	28.8%	-29.2%	-100.0%	N/A

**Source:** State Special Revenue Fund Group: Payments from other state agencies that share in the use of the space and utilities of the Emergency Management Agency (EMA) facility

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

**Purpose:** This appropriation item used to support the operation and maintenance of the EMA building, including the Emergency Operations Center/Joint Dispatch Facility.

### 4Y1 763-655 Salvage & Exchange - EMA

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	----	\$ 285	\$ 0	\$ 0	\$ 0
	N/A	N/A	-100.0%	N/A	N/A

**Source:** State Special Revenue Fund Group: Proceeds from the sale of salvaged equipment

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

**Purpose:** This appropriation item was used to purchase equipment (similar in nature to that which was salvaged).

### 539 762-614 Motor Vehicle Dealers Board

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 105,439	\$ 102,944	\$ 64,289	\$ 40,998	\$ 239,902	\$ 239,902
	-2.4%	-37.5%	-36.2%	485.2%	0.0%

**Source:** State Special Revenue Fund Group: Four cents from each automobile title fee collected by county clerks of courts from motor vehicle owners

**Legal Basis:** Section 13.01 of Am. Sub. H.B. 87 of the 125th G.A.; ORC 4505.09 (originally established by Am. Sub. H.B. 295 of the 114th G.A.)

**Purpose:** This appropriation item is used by the BMV to fund the expenses of the Motor Vehicle Dealers Board and to pay for hearing officers who conduct hearings relative to the suspension and revocation of dealers' licenses.

## Public Safety, Department of

### 5E2 763-634 County Emergency Preparedness

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	\$ 1,000,000	----	\$ 0	<b>\$0</b>	---
	N/A		N/A	<b>N/A</b>	<b>N/A</b>

**Source:** State Special Revenue Fund Group: Transfer from Controlling Board line item 911-601, Disaster Services

**Legal Basis:** Discontinued line item (the pilot program was originally established by Am. Sub. S.B. 239 of the 123rd G.A.)

**Purpose:** The purpose of this line item was to provide grants to various county and regional emergency management groups within Ohio.

### 622 767-615 Investigative Contraband & Forfeiture

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 264,909	\$ 344,545	\$ 462,837	\$ 213,747	<b>\$ 404,111</b>	<b>\$ 404,111</b>
	30.1%	34.3%	-53.8%	<b>89.1%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: Existing cash balances from the Liquor Enforcement Contraband, Forfeiture and Other Fund (Fund 863) and the Food Stamp Contraband, Forfeiture and Other Fund (Fund 4M3) were transferred into the Investigative Contraband, Forfeiture and Other Fund (Fund 622). In the course of some enforcement activity, cash and/or assets are seized and held as evidence. Once a court determination is made, assets may be sold or destroyed. Cash and asset forfeitures may then placed into this fund.

**Legal Basis:** Section 13.04 of Am. Sub. H.B. 87 of the 125th G.A.; ORC 5502.14 (originally established by Am. Sub. H.B. 162 of the 121st G.A. This authority was transferred from the Department and Liquor Control and the Department of Human Services. Am. Sub. H.B. 163 of the 123rd G.A. combined the separate staffs into a single enforcement group.)

**Purpose:** The Liquor Enforcement and Food Stamp Contraband funds were consolidated into a single fund, Investigative Contraband, Forfeiture and Other Fund. Funds must be used for enforcement activities related to liquor and food stamps contraband and forfeiture.

## Public Safety, Department of

### 657 763-652 Utility Radiological Safety

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 628,615	\$ 779,800	\$ 838,873	\$ 918,234	<b>\$ 1,200,000</b>	<b>\$ 1,260,000</b>
	24.1%	7.6%	9.5%	<b>30.7%</b>	<b>5.0%</b>

**Source:** State Special Revenue Fund Group: Money from three electric utility companies to fund emergency response planning and preparedness

**Legal Basis:** Section 13.05 of Am. Sub. H.B. 87 of the 125th G.A. (originally established by Controlling Board in July 1988)

**Purpose:** This appropriation item is used to enhance Ohio's Radiological Emergency Response Planning and Preparedness in the following areas: evacuation, response, ingestion zone planning, training, exercises, equipment and public education.

### 681 763-653 SARA Title III HAZMAT Planning

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 183,662	\$ 188,452	\$ 181,542	\$ 244,802	<b>\$ 264,510</b>	<b>\$ 271,510</b>
	2.6%	-3.7%	34.8%	<b>8.1%</b>	<b>2.6%</b>

**Source:** State Special Revenue Fund Group: A portion of the fees collected by the Ohio Environmental Protection Agency from users and manufacturers of hazardous materials

**Legal Basis:** Section 13.05 of Am. Sub. H.B. 87 of the 125th G.A. (originally established by Am. Sub. H.B. 111 of the 118th G.A.)

**Purpose:** This appropriation item supports planning for hazardous and toxic chemical emergencies. The Superfund Amendments and Reauthorization Act (SARA), enacted in 1987, requires Hazardous Materials Emergency Response Plans to be prepared for the state and for 87 planning districts.

### 850 767-628 Investigative Unit Salvage

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	---	\$ 0	<b>\$ 120,000</b>	<b>\$ 120,000</b>
	N/A	N/A	N/A	<b>N/A</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: Sale of salvaged equipment.

**Legal Basis:** Section 13.04 of Am. Sub. H.B. 87 of the 125th G.A.

**Purpose:** This appropriation item provides funds for the Investigative Unit to purchase equipment.

## State Highway Safety Fund Group

### 036 761-321 Operating Expense - Information & Education

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 2,577,047	\$ 2,372,052	\$ 2,971,790	\$ 2,562,055	<b>\$ 2,900,702</b>	<b>\$ 3,030,054</b>
	-8.0%	25.3%	-13.8%	<b>13.2%</b>	<b>4.5%</b>

**Source:** State Highway Safety Fund Group: Motor vehicle fuel tax and other miscellaneous items

**Legal Basis:** Section 13 of Am. Sub. H.B. 87 of the 125th G.A.; ORC 5502.02

**Purpose:** This appropriation item provides operating moneys for the support services of the Information and Education Program.

### 036 761-401 Lease Rental Payments

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 10,106,044	\$ 10,135,212	\$ 11,706,467	\$ 11,654,929	<b>\$ 11,676,700</b>	<b>\$ 13,663,200</b>
	0.3%	15.5%	-0.4%	<b>0.2%</b>	<b>17.0%</b>

**Source:** State Highway Safety Fund Group: Prorated rent dollars between the Bureau of Motor Vehicles and the Highway Patrol determined according to the amount of space each occupies; the balance is paid from fuel tax revenues

**Legal Basis:** Section 13.07 of Am. Sub. H.B. 87 of the 125th G.A. (originally established by Am. Sub. H.B. 904 of the 119th G.A.)

**Purpose:** This appropriation item is for debt service to support the bonds issued for the Hilltop office building. Although the funding appears in the Public Safety's Fund 036, 39% of the debt service is charged to the Department of Transportation and the balance is prorated between the Highway Safety Fund and the Bureau of Motor Vehicles Fund (Fund 4W4). This fund also contains the debt service for the Highway Patrol's MARCS equipment.

### 036 761-402 Traffic Safety Match

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 277,137	\$ 277,137	\$ 277,137	\$ 277,137	<b>\$ 277,137</b>	<b>\$ 277,137</b>
	0.0%	0.0%	0.0%	<b>0.0%</b>	<b>0.0%</b>

**Source:** State Highway Safety Fund Group: Fuel tax and motor vehicle related fees and revenues

**Legal Basis:** Section 13 of Am. Sub. H.B. 87 of the 125th G.A.; ORC 4501.09 (originally established by Am. Sub. H.B. 656 of the 113th G.A.)

**Purpose:** This appropriation item is used to match federal moneys for the operation of the Federal Highway Safety Program (Fund 832).

## Public Safety, Department of

### 036 764-033 Minor Capital Projects

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 2,575,447	\$ 1,442,841	\$ 1,587,361	\$ 2,468,343	<b>\$ 1,775,667</b>	<b>\$ 1,779,664</b>
	-44.0%	10.0%	55.5%	<b>-28.1%</b>	<b>0.2%</b>

**Source:** State Highway Safety Fund Group: Motor vehicle fuel tax

**Legal Basis:** Section 13.02 of Am. Sub. H.B. 87 of the 125th G.A. (originally established by Controlling Board in FY 1988)

**Purpose:** This appropriation item is used to fund minor capital projects at Highway Patrol posts.

### 036 764-321 Operating Expense - Highway Patrol

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 169,693,674	\$ 172,501,235	\$ 187,028,292	\$ 201,918,624	<b>\$ 208,447,118</b>	<b>\$ 217,516,933</b>
	1.7%	8.4%	8.0%	<b>3.2%</b>	<b>4.4%</b>

**Source:** State Highway Safety Fund Group: A portion of the motor fuel tax (which is to be incrementally reduced beginning August 15, 2004, and ended in FY 2007, as a funding source for the Highway Patrol), the motor vehicle license tax (which will provide increased funding as the motor fuel tax is phased out), and other motor vehicle fees

**Legal Basis:** Section 13.02 of Am. Sub. H.B. 87 of the 125th G.A.; ORC 5735.29 and 5735.05

**Purpose:** This appropriation item is for the operating expenses of the Highway Patrol.

### 036 764-605 Motor Carrier Enforcement Expenses

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	---	\$ 2,118,905	<b>\$ 2,544,319</b>	<b>\$ 2,603,697</b>
	N/A	N/A	N/A	<b>20.1%</b>	<b>2.3%</b>

**Source:** State Highway Safety Fund Group: Motor vehicle fuel tax and other motor vehicle fees

**Legal Basis:** Section 13.02 of Am. Sub. H.B. 87 of the 125th G.A. (originally established by Am. Sub. H.B. 405 of the 124th G.A.)

**Purpose:** This appropriation item funds the state matching share for the State Highway Patrol's enforcement of motor carrier laws.

## Public Safety, Department of

### 036 766-321 Operating Expense - Administration

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 3,778,963	\$ 4,389,824	\$ 4,207,183	\$ 3,893,422	<b>\$ 4,346,226</b>	<b>\$ 4,461,836</b>
	16.2%	-4.2%	-7.5%	<b>11.6%</b>	<b>2.7%</b>

**Source:** State Highway Safety Fund Group: Motor vehicle fuel tax and motor vehicle related fees

**Legal Basis:** Section 13.06 of Am. Sub. H.B. 87 of the 125th G.A. (originally established by Am. Sub. H.B. 107 of the 121st G.A.)

**Purpose:** This appropriation item funds the Division of Administration, which provides support services for the Department of Public Safety's support operations.

### 4U0 762-638 Collegiate License Plate Program

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 450,375	\$ 495,350	\$ 612,931	\$ 700,225	<b>\$ 0</b>	<b>\$ 0</b>
	10.0%	23.7%	14.2%	<b>-100.0%</b>	<b>N/A</b>

**Source:** State Highway Safety Fund Group: \$40 contribution

**Legal Basis:** Discontinued line item (originally established by Controlling Board on December 5, 1994 as a result of Am. Sub. H.B. 687 of the 120th G.A.)

**Purpose:** This appropriation item was used to deposit contributions for the Collegiate License Plate program. Am. Sub. H.B. 87 of the 125th G.A. eliminated individual funds for specialty license plates, creating the License Plate Contribution Fund.

### 4U2 762-641 Football Hall of Fame License Plates

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 71,145	\$ 59,355	\$ 52,748	\$ 38,490	<b>\$ 0</b>	<b>\$ 0</b>
	-16.6%	-11.1%	-27.0%	<b>-100.0%</b>	<b>N/A</b>

**Source:** State Highway Safety Fund Group: \$15 contribution

**Legal Basis:** Discontinued line item (originally established by Controlling Board on December 5, 1994 as a result of Am. Sub. H.B. 687 of the 120th G.A.)

**Purpose:** This appropriation item was used to deposit contributions for the Football Hall of Fame License Plate program. Am. Sub. H.B. 87 of the 125th G.A. eliminated individual funds for specialty license plates, creating the License Plate Contribution Fund.

## Public Safety, Department of

### 4W4 762-321 Operating Expense - BMV

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 54,229,303	\$ 56,310,962	\$ 61,936,876	\$ 63,058,000	<b>\$ 73,385,912</b>	<b>\$ 70,152,893</b>
	3.8%	10.0%	1.8%	<b>16.4%</b>	<b>-4.4%</b>

**Source:** State Highway Safety Fund Group: Motor vehicle license tax, fees charged for dealer plates, driver and vehicle registration abstracts, and other miscellaneous items

**Legal Basis:** Section 13.01 of Am. Sub. H.B. 87 of the 125th G.A.; ORC 4501.25

**Purpose:** Moneys are used to pay the Bureau of Motor Vehicles' administrative costs. All investment earnings are credited to the fund.

### 4W4 762-410 Registrations Supplement

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 25,774,386	\$ 35,628,710	\$ 27,113,824	\$ 24,114,554	<b>\$ 34,588,363</b>	<b>\$ 32,480,610</b>
	38.2%	-23.9%	-11.1%	<b>43.4%</b>	<b>-6.1%</b>

**Source:** State Highway Safety Fund Group: Motor vehicle license tax

**Legal Basis:** Section 13.01 of Am. Sub. H.B. 87 of the 125th G.A.; ORC 4501.25 and 4503.02

**Purpose:** This appropriation item is used to defray the cost of manufacturing and distributing license plates and stickers. The moneys also cover the cost of motor vehicle registration. All investment earnings are credited to the fund.

### 5G8 762-668 Ohio CASA/GAL License Plates

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 235,245	\$ 248,175	\$ 252,174	\$ 235,882	<b>\$ 0</b>	<b>\$ 0</b>
	5.5%	1.6%	-6.5%	<b>-100.0%</b>	<b>N/A</b>

**Source:** State Highway Safety Fund Group: Not to exceed a \$40 contribution

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 224 of the 122nd G.A.)

**Purpose:** This appropriation item was used to deposit contributions for the Ohio CASA/GAL License Plate program. Am. Sub. H.B. 87 of the 125th G.A. eliminated individual funds for specialty license plates, creating the License Plate Contribution Fund.

## Public Safety, Department of

### 5G9 762-669 Rotary International License Plates

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 11,580	\$ 9,600	\$ 10,296	\$ 9,661	\$ 0	\$ 0
	-17.1%	7.2%	-6.2%	-100.0%	N/A

**Source:** State Highway Safety Fund Group: \$15 contribution

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 224 of the 122nd G.A.)

**Purpose:** This appropriation item was used to deposit contributions for the Rotary International License Plate program. Am. Sub. H.B. 87 of the 125th G.A. eliminated individual funds for specialty license plates, creating the License Plate Contribution Fund.

### 5J0 762-670 Pro Sports Team License Plates

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 22,675	\$ 92,325	\$ 116,239	\$ 117,955	\$ 0	\$ 0
	307.2%	25.9%	1.5%	-100.0%	N/A

**Source:** State Highway Safety Fund Group: \$25 contribution

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 462 of the 122nd G.A.)

**Purpose:** This appropriation item was used to deposit contributions for the Pro Sports Team License Plate program. Am. Sub. H.B. 87 of the 125th G.A. eliminated individual funds for specialty license plates, creating the License Plate Contribution Fund.

### 5J1 762-671 Boy Scouts License Plates

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 4,320	\$ 8,940	\$ 11,499	\$ 12,093	\$ 0	\$ 0
	106.9%	28.6%	5.2%	-100.0%	N/A

**Source:** State Highway Safety Fund Group: \$15 contribution

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 462 of the 122nd G.A.)

**Purpose:** This appropriation item was used to deposit contributions for the Boy Scouts License Plate program. Am. Sub. H.B. 87 of the 125th G.A. eliminated individual funds for specialty license plates, creating the License Plate Contribution Fund.

## Public Safety, Department of

### 5J2 762-672 Girl Scouts License Plates

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 2,565	\$ 4,425	\$ 4,880	\$ 4,741	\$ 0	\$ 0
	72.5%	10.3%	-2.8%	-100.0%	N/A

**Source:** State Highway Safety Fund Group: \$15 contribution

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 462 of the 122nd G.A.)

**Purpose:** This appropriation item was used to deposit contributions for the Girl Scouts License Plate program. Am. Sub. H.B. 87 of the 125th G.A. eliminated individual funds for specialty license plates, creating the License Plate Contribution Fund.

### 5J3 762-673 Eagle Scouts License Plates

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 4,680	\$ 12,000	\$ 16,288	\$ 19,069	\$ 0	\$ 0
	156.4%	35.7%	17.1%	-100.0%	N/A

**Source:** State Highway Safety Fund Group: \$15 contribution

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 462 of the 122nd G.A.)

**Purpose:** This appropriation item was used to deposit contributions for the Eagle Scouts License Plate program. Am. Sub. H.B. 87 of the 125th G.A. eliminated individual funds for specialty license plates, creating the License Plate Contribution Fund.

### 5J4 762-674 FOP License Plates

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 8,308	\$ 9,180	\$ 10,233	\$ 10,948	\$ 0	\$ 0
	10.5%	11.5%	7.0%	-100.0%	N/A

**Source:** State Highway Safety Fund Group: \$2 additional fee is assessed for interested members of the Fraternal Order of Police

**Legal Basis:** Discontinued line item (originally established in ORC 4503.40 which created an administrative process; reestablished by Am. Sub. H.B. 224 of the 122nd G.A.)

**Purpose:** This appropriation item was used to deposit contributions for the FOP License Plate program. Am. Sub. H.B. 87 of the 125th G.A. eliminated individual funds for specialty license plates, creating the License Plate Contribution Fund.

## Public Safety, Department of

### 5J5 762-675 FOP Associates License Plates

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 10,425	\$ 10,815	\$ 11,297	\$ 12,542	\$ 0	\$ 0
	3.7%	4.5%	11.0%	-100.0%	N/A

**Source:** State Highway Safety Fund Group: \$15 contribution

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 462 of the 122nd G.A.)

**Purpose:** This appropriation item was used to deposit contributions for the FOP Associates License Plate program. Am. Sub. H.B. 87 of the 125th G.A. eliminated individual funds for specialty license plates, creating the License Plate Contribution Fund.

### 5J6 762-677 Ducks Unlimited License Plates

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 5,400	\$ 16,995	\$ 23,709	\$ 27,829	\$ 0	\$ 0
	214.7%	39.5%	17.4%	-100.0%	N/A

**Source:** State Highway Safety Fund Group: \$15 contribution

**Legal Basis:** Discontinued line item (originally established by S.B. 33 of the 123rd G.A.)

**Purpose:** This appropriation item was used to deposit contributions for the Ducks Unlimited License Plate program. Am. Sub. H.B. 87 of the 125th G.A. eliminated individual funds for specialty license plates, creating the License Plate Contribution Fund.

### 5M7 762-679 Future Farmers of America License Plates

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 2,280	\$ 8,594	\$ 12,218	\$ 0	\$ 0
	N/A	276.9%	42.2%	-100.0%	N/A

**Source:** State Highway Safety Fund Group: \$15 contribution

**Legal Basis:** Discontinued line item (originally established by S.B. 259 of the 123rd G.A.)

**Purpose:** This appropriation item was used to deposit contributions for the Future Farmers of America License Plate program. Am. Sub. H.B. 87 of the 125th G.A. eliminated individual funds for specialty license plates, creating the License Plate Contribution Fund.

## Public Safety, Department of

### 5Q2 762-680 Leader in Flight License Plates

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	---	\$ 9,790	\$ 0	\$ 0
	N/A	N/A	N/A	-100.0%	N/A

**Source:** State Highway Safety Fund Group: \$15 contribution

**Legal Basis:** Discontinued line item (originally established by Sub. H.B. 73 of the 124th G.A.)

**Purpose:** This appropriation item was used to deposit contributions for the Leader in Flight License Plate program. Am. Sub. H.B. 87 of the 125th G.A. eliminated individual funds for specialty license plates, creating the License Plate Contribution Fund.

### 5V1 762-682 License Plate Contributions

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	---	\$ 0	\$ 2,388,568	\$ 2,388,568
	N/A	N/A	N/A	N/A	0.0%

**Source:** State Highway Safety Fund Group: Contributions for specialty license plates

**Legal Basis:** Section 13.01 of Am. Sub. H.B. 87 of the 125th G.A.; ORC 4501.21

**Purpose:** Contributions are paid to the various organizations for which contributions have been made by vehicle owners purchasing specialty plates. This line item replaces several existing line items established for each specialty plate.

### 830 761-603 Salvage & Exchange - Administration

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 16,471	\$ 13,000	----	\$ 21,650	\$ 22,070	\$ 22,070
	-21.1%		N/A	1.9%	0.0%

**Source:** State Highway Safety Fund Group: Proceeds from the sale of motor vehicles and related equipment

**Legal Basis:** Section 13.02 of Am. Sub. H.B. 87 of the 125th G.A.; ORC 4501.10 (originally established by Controlling Board in FY 1974)

**Purpose:** This appropriation item is used to purchase replacement equipment, primarily automobiles. The fund retains its investment earnings.

## Public Safety, Department of

### 831 761-610 Information & Education - Federal

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 129,331	\$ 119,738	\$ 81,706	\$ 153,805	<b>\$ 468,982</b>	<b>\$ 468,982</b>
	-7.4%	-31.8%	88.2%	<b>204.9%</b>	<b>0.0%</b>

**Source:** State Highway Safety Fund Group: CFDA 20.600, State and Community Highway Safety (Section 402 grants)

**Legal Basis:** Section 13 of Am. Sub. H.B. 87 of the 125th G.A.; ORC 4501.08 (originally established by Controlling Board in FY 1968)

**Purpose:** These federal dollars are used to reimburse moneys spent on selective enforcement projects. Moneys are directed into programs that promote highway safety by reducing traffic accidents, deaths, injuries and property damage. The fund retains its investment earnings.

### 831 764-610 Patrol - Federal

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,522,091	\$ 2,174,171	\$ 2,086,149	\$ 2,805,807	<b>\$ 2,371,659</b>	<b>\$ 2,407,585</b>
	42.8%	-4.0%	34.5%	<b>-15.5%</b>	<b>1.5%</b>

**Source:** State Highway Safety Fund Group: CFDA 20.600, State and Community Safety (Section 402 grants)

**Legal Basis:** Section 13.02 of Am. Sub. H.B. 87 of the 125th G.A. (originally established by Am. Sub. H.B. 107 of the 121st G.A.)

**Purpose:** This appropriation item is for selective enforcement projects that are fully reimbursed by the federal government. This includes a program that reimburses overtime by troopers working to cause a reduction in alcohol-related traffic accident fatalities. The fund retains its investment earnings.

### 831 764-659 Transportation Enforcement - Federal

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 2,332,385	\$ 3,067,534	\$ 4,098,920	\$ 3,997,158	<b>\$ 4,635,684</b>	<b>\$ 4,738,515</b>
	31.5%	33.6%	-2.5%	<b>16.0%</b>	<b>2.2%</b>

**Source:** State Highway Safety Fund Group: CFDA 20.218, Motor Carrier Safety Assistance Program (MCSAP)

**Legal Basis:** Section 13.02 of Am. Sub. H.B. 87 of the 125th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

**Purpose:** This appropriation item is a portion of the Motor Carrier Safety Fund (Fund 350), line item 870-608, of the Public Utilities Commission. These federal funds are used to administer the Motor Carrier Safety Program which enforces both federal and state laws pertaining to the safe operation of commercial motor vehicles. To receive the grant, the state must contribute 20% of total costs, and use the funds to enhance the program, not to support existing activities. Moneys are also used for hazardous materials training and covert operations.

## Public Safety, Department of

### 831 765-610 EMS/Federal

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 108,252	\$ 111,504	\$ 149,553	\$ 315,033	<b>\$ 582,007</b>	<b>\$ 582,007</b>
	3.0%	34.1%	110.6%	<b>84.7%</b>	<b>0.0%</b>

**Source:** State Highway Safety Fund Group: CFDA 20.600, State and Community Highway Safety (Section 402 grants)

**Legal Basis:** Section 13.03 of Am. Sub. H.B. 87 of the 125th G.A. (originally established by Am. Sub. H.B. 107 of the 121st G.A.)

**Purpose:** This appropriation item is for selective projects that are fully reimbursed by the federal government. Moneys are directed into programs that promote highway safety by reducing deaths, injuries, and property damage. The fund retains its investment earnings.

### 831 767-610 Liquor Enforcement - Federal

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 58,251	\$ 85,719	\$ 114,524	\$ 283,752	<b>\$ 514,184</b>	<b>\$ 514,184</b>
	47.2%	33.6%	147.8%	<b>81.2%</b>	<b>0.0%</b>

**Source:** State Highway Safety Fund Group: CFDA 20.600, State and Community Highway Safety (Section 402 grants)

**Legal Basis:** Section 13.04 of Am. Sub. H.B. 87 of the 125th G.A. (originally established by Controlling Board on November 14, 1994)

**Purpose:** This appropriation item is used to reimburse overtime expenses for liquor agents and first level supervisors participating in directed enforcement through sobriety checkpoints to cause a reduction in alcohol-related traffic accident fatalities.

### 831 769-610 Food Stamp Trafficking Enforcement - Federal

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 716,457	\$ 799,725	\$ 862,323	\$ 878,526	<b>\$ 817,177</b>	<b>\$ 817,177</b>
	11.6%	7.8%	1.9%	<b>-7.0%</b>	<b>0.0%</b>

**Source:** State Highway Safety Fund Group: CFDA 10.561, State Administrative Matching Grants for Food Stamp Administration

**Legal Basis:** Section 13.04 of Am. Sub. H.B. 87 of the 125th G.A.; ORC 5502.15 (originally established by Am. Sub. S.B. 162 of the 121st G.A.)

**Purpose:** This appropriation item is from a portion of line item 600-610, Food Stamps and State Administration (Fund 384) of the Department of Job and Family Services. These federal funds are used to pay the state and county departments of job and family services' costs of administering the food stamp trafficking enforcement operations. The state share is contained in the GRF line item 769-321, Food Stamp Trafficking Enforcement Operations.

## Public Safety, Department of

### 832 761-612 Traffic Safety - Federal

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 6,873,528	\$ 8,589,849	\$ 11,581,161	\$ 11,124,213	<b>\$ 16,577,565</b>	<b>\$ 16,577,565</b>
	25.0%	34.8%	-3.9%	<b>49.0%</b>	<b>0.0%</b>

**Source:** State Highway Safety Fund Group: CFDA 20.600, State and Community Highway Safety (Section 402 grants)

**Legal Basis:** Section 13 of Am. Sub. H.B. 87 of the 125th G.A.; ORC 4501.09 (originally established by Am. Sub. H.B. 102 of the 114th G.A.)

**Purpose:** These federal funds are used to operate the Governor's Highway Safety Office. In addition, this appropriation item is used to pass through federal traffic safety funds to other state agencies and to local governments. The required 50% state match is appropriated in line item 761-402, Traffic Safety Match.

### 835 762-616 Financial Responsibility Compliance

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 4,334,935	\$ 3,866,474	\$ 4,020,503	\$ 4,307,503	<b>\$ 6,303,125</b>	<b>\$ 6,551,535</b>
	-10.8%	4.0%	7.1%	<b>46.3%</b>	<b>3.9%</b>

**Source:** State Highway Safety Fund Group: \$75 fee for a first offense paid by operators whose licenses have been suspended for failure to provide proof of financial responsibility; a second offense is \$250, and a third or subsequent offense is \$500

**Legal Basis:** Section 13.01 of Am. Sub. H.B. 87 of the 125th G.A.; ORC 4509.101(E) (originally established by Am. Sub. S.B. 250 of the 114th G.A.)

**Purpose:** This appropriation item pays for costs incurred in administering the Financial Responsibility law that requires vehicles have insurance or other proof of financial responsibility. The fund retains its investment earnings.

### 837 764-602 Turnpike Policing

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 7,664,850	\$ 6,519,471	\$ 8,100,939	\$ 10,367,913	<b>\$ 9,648,265</b>	<b>\$ 9,653,030</b>
	-14.9%	24.3%	28.0%	<b>-6.9%</b>	<b>0.0%</b>

**Source:** State Highway Safety Fund Group: Reimbursement by the Ohio Turnpike Commission

**Legal Basis:** Section 13.02 of Am. Sub. H.B. 87 of the 125th G.A.; ORC 5503.32

**Purpose:** This appropriation item is used by the State Highway Patrol to cover the costs of policing turnpike projects, including the salaries of patrol employees assigned to such policing, employee fringe benefits, supplies and equipment, training, and housing. Investment earnings are retained by the fund.

## Public Safety, Department of

### 838 764-606 Patrol Reimbursement

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 118,656	\$ 114,322	\$ 120,482	\$ 121,908	<b>\$ 222,108</b>	<b>\$ 222,108</b>
	-3.7%	5.4%	1.2%	<b>82.2%</b>	<b>0.0%</b>

**Source:** State Highway Safety Fund Group: Rental fees charged to deputy motor vehicle registrars who occupy space in driver's license examining stations (moneys collected are based upon the percentage of space occupied by the deputy registrar in relation to the total area of the station)

**Legal Basis:** Section 13.02 of Am. Sub. H.B. 87 of the 125th G.A.; ORC 4507.011(A) (originally established by Am. Sub. H.B. 58 of the 115th G.A.)

**Purpose:** Funds in this appropriation item may be used only to pay rent and other expenses of the driver's license examining stations. The fund retains its investment earnings.

### 83C 764-630 Contraband, Forfeiture, Other

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 2,743,101	\$ 640,577	\$ 460,185	\$ 1,869,063	<b>\$ 622,894</b>	<b>\$ 622,894</b>
	-76.6%	-28.2%	306.2%	<b>-66.7%</b>	<b>0.0%</b>

**Source:** State Highway Safety Fund Group: Proceeds from the sale of assets seized in criminal narcotic arrests

**Legal Basis:** Section 13.02 of Am. Sub. H.B. 87 of the 125th G.A.; ORC 2933.43(D)(1)

**Purpose:** This appropriation item must be used for drug law enforcement activities. Investment earnings are retained by the fund.

### 83E 762-632 Mail-In Registration - Operating

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 5,571	----	---	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
		N/A	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** State Highway Safety Fund Group: \$2.25 fee charged to motor vehicle owners who use mail-in registration

**Legal Basis:** Discontinued line item (originally established by Sub. S.B. 1 of the 117th G.A.)

**Purpose:** This line item funded the cost of mail-in motor vehicle registration. This fund was consolidated with line item 762-410, Registration Supplement (Fund 4W4).

## Public Safety, Department of

### 83F 764-657 Law Enforcement Automated Data System

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 4,377,336	\$ 3,797,867	\$ 4,363,506	\$ 6,821,614	<b>\$ 6,425,009</b>	<b>\$ 7,111,198</b>
	-13.2%	14.9%	56.3%	<b>-5.8%</b>	<b>10.7%</b>

**Source:** State Highway Safety Fund Group: Monthly user fees from criminal justice agencies in Ohio

**Legal Basis:** Section 13.02 of Am. Sub. H.B. 87 of the 125th G.A.; ORC 4501.18 and 5503.10 (originally established by Am. Sub. S.B. 336 of the 118th G.A., which transferred LEADS from DAS)

**Purpose:** This appropriation item is used to operate and maintain the Law Enforcement Automated Data System (LEADS), a computer communications network. This network allows local, state, and federal law enforcement agencies to access information on vehicle registration, titling, licensing, outstanding warrants, stolen vehicles, wanted and missing persons, individual criminal histories, and emergency data. The fund retains its investment earnings.

### 83G 764-633 OMVI Fines

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 844,782	\$ 688,787	\$ 619,739	\$ 471,847	<b>\$ 820,927</b>	<b>\$ 820,927</b>
	-18.5%	-10.0%	-23.9%	<b>74.0%</b>	<b>0.0%</b>

**Source:** State Highway Safety Fund Group: Fine revenue from OMVI (Operating a Motor Vehicle Under the Influence) violations

**Legal Basis:** Section 13.02 of Am. Sub. H.B. 87 of the 125th G.A.; ORC 4501.17 (originally established by Controlling Board on May 29, 1990)

**Purpose:** This appropriation item is used by the State Highway Patrol for enforcement and educational programs.

### 83M 765-624 Operating Expenses - EMS

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,077,158	\$ 1,789,937	\$ 2,069,232	\$ 2,082,175	<b>\$ 2,519,883</b>	<b>\$ 2,587,627</b>
	66.2%	15.6%	0.6%	<b>21.0%</b>	<b>2.7%</b>

**Source:** State Highway Safety Fund Group: 28% of the fine money generated from the enforcement of the mandatory seat belt law

**Legal Basis:** Section 13.03 of Am. Sub. H.B. 87 of the 125th G.A.; ORC 4513.263(E)(4) (originally established by Controlling Board on October 26, 1992 as a result of Am. Sub. S.B. 98 of the 119th G.A.)

**Purpose:** This appropriation item is used to pay the administrative costs of the Emergency Medical Services (EMS) Division and the EMS Board.

## Public Safety, Department of

### 83N 761-611 Elementary School Seat Belt Program

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 223,529	\$ 242,282	\$ 259,563	\$ 217,057	<b>\$ 447,895</b>	<b>\$ 447,895</b>
	8.4%	7.1%	-16.4%	<b>106.3%</b>	<b>0.0%</b>

**Source:** State Highway Safety Fund Group: Eight percent of the revenue from the enforcement of the mandatory seat belt law

**Legal Basis:** Section 13 of Am. Sub. H.B. 87 of the 125th G.A.; ORC 4513.263 (originally established by Controlling Board on October 26, 1992 as a result of Am. Sub. S.B. 98 of the 119th G.A.)

**Purpose:** This appropriation item is used to administer elementary school programs that encourage seat belt education programs.

### 83P 765-637 EMS Grants

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,480,828	\$ 2,950,530	\$ 4,937,925	\$ 5,850,693	<b>\$ 5,836,744</b>	<b>\$ 5,836,744</b>
	99.2%	67.4%	18.5%	<b>-0.2%</b>	<b>0.0%</b>

**Source:** State Highway Safety Fund Group: 54% of seat belt fines

**Legal Basis:** Section 13.03 of Am. Sub. H.B. 87 of the 125th G.A.; ORC 4513.263(E)(5) (originally established by Controlling Board on October 26, 1992 as a result of Am. Sub. S.B. 98 of the 119th G.A. and amended by H.B. 138 of the 123rd G.A.)

**Purpose:** Moneys in this appropriation item are distributed to local governments in the form of grants for training and the purchase of EMS equipment.

### 83R 762-639 Local Immobilization Reimburse

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 812,961	\$ 700,177	\$ 607,040	\$ 588,219	<b>\$ 850,000</b>	<b>\$ 850,000</b>
	-13.9%	-13.3%	-3.1%	<b>44.5%</b>	<b>0.0%</b>

**Source:** State Highway Safety Fund Group: \$100 immobilization fee

**Legal Basis:** Section 13.01 of Am. Sub. H.B. 87 of the 125th G.A.; ORC 4501.19 (originally established by Am. Sub. H.B. 154 of the 120th G.A.)

**Purpose:** Moneys are used to reimburse local law enforcement agencies for costs incurred for impoundment, immobilization, and forfeiture procedures for state OMVI (Operating a Motor Vehicle Under the Influence) offenses. The fund retains its investment earnings.

## Public Safety, Department of

### 840 761-667 Security Assessment

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 72,809	----	---	<b>\$0</b>	---
	N/A		N/A	<b>N/A</b>	<b>N/A</b>

**Source:** State Highway Safety Fund Group: Fines resulting from arrests made by State Highway Patrol troopers

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

**Purpose:** This line item was renumbered 764-667 by Sub. H.B. 73 of the 124th G.A. It funded a personal services contract with a security firm relative to the needs of state-owned or state-leased facilities. Its creation was based on a recommendation of the Building Security Review Committee.

### 840 764-607 State Fair Security

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,124,021	\$ 1,178,732	\$ 1,326,833	\$ 1,274,333	<b>\$ 1,462,774</b>	<b>\$ 1,496,283</b>
	4.9%	12.6%	-4.0%	<b>14.8%</b>	<b>2.3%</b>

**Source:** State Highway Safety Fund Group: Fines resulting from arrests made by State Highway Patrol troopers

**Legal Basis:** Section 13.02 of Am. Sub. H.B. 87 of the 125th G.A.; ORC 4501.11(B)(4) (originally established by Am. Sub. H.B. 656 of the 113th G.A.)

**Purpose:** This appropriation item is used by the Ohio State Highway Patrol for security and parking duties at the Ohio State Fair.

### 840 764-617 Security and Investigations

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 3,919,953	\$ 4,906,825	\$ 5,643,478	\$ 7,110,683	<b>\$ 8,653,390</b>	<b>\$ 8,145,192</b>
	25.2%	15.0%	26.0%	<b>21.7%</b>	<b>-5.9%</b>

**Source:** State Highway Safety Fund Group: Fines resulting from arrests made by State Highway Patrol troopers

**Legal Basis:** Section 13.02 of Am. Sub. H.B. 87 of the 125th G.A.; ORC 4501.11 (originally established by Am. Sub. H.B. 373 of the 115th G.A.)

**Purpose:** This appropriation item is used for the security of the Governor, visiting officials and dignitaries, Capital Square, and other state property. Funds also pay for the investigation of crimes involving state property. The item is also used to fund a portion of the Division of Homeland Security.

## Public Safety, Department of

### 840 764-626 State Fairgrounds Police Force

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 724,806	\$ 584,401	\$ 721,938	\$ 711,424	<b>\$ 788,375</b>	<b>\$ 788,375</b>
	-19.4%	23.5%	-1.5%	<b>10.8%</b>	<b>0.0%</b>

**Source:** State Highway Safety Fund Group: Funds are provided by Ohio Exposition Commission and Highway Patrol appropriations; the Patrol portion is fine and bond forfeiture money from those apprehended or arrested by the Patrol

**Legal Basis:** Section 13.02 of Am. Sub. H.B. 87 of the 125th G.A.; ORC 4501.11(B)(3)

**Purpose:** This appropriation item is used to support a full-time, year-round security and traffic control force for the Ohio Expositions Commission.

### 840 764-667 Security Assessment

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
---	---	\$ 103,829	\$ 119,151	<b>\$ 0</b>	<b>\$ 0</b>
	N/A	N/A	14.8%	<b>-100.0%</b>	<b>N/A</b>

**Source:** State Highway Safety Fund Group: Fines resulting from arrests made by State Highway Patrol troopers

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

**Purpose:** This appropriation item was used to fund one full-time Security Specialist to provide security recommendations to state agencies for state owned or leased facilities. Its creation was based upon a recommendation of the Building Security Review Committee.

### 841 764-603 Salvage and Exchange - Highway Patrol

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 4,742,826	\$ 1,216,267	\$ 2,426,434	\$ 3,254,253	<b>\$ 1,274,101</b>	<b>\$ 1,274,101</b>
	-74.4%	99.5%	34.1%	<b>-60.8%</b>	<b>0.0%</b>

**Source:** State Highway Safety Fund Group: Proceeds from the sale of salvaged automobiles and equipment

**Legal Basis:** Section 13.02 of Am. Sub. H.B. 87 of the 125th G.A.; ORC 4501.10 (originally established by Controlling Board in FY 1974)

**Purpose:** This appropriation item is used to purchase replacement automobiles and related equipment. The increase in FY 2000 spending was for Commercial Vehicle Enforcement MARCS equipment, funded by transfers from the salvage and exchange fund of the Public Utilities Commission. The fund retains its investment earnings.

## Public Safety, Department of

### 844 761-613 Seat Belt Education Program

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 60,967	\$ 180,484	\$ 254,799	\$ 185,693	<b>\$ 463,760</b>	<b>\$ 482,095</b>
	196.0%	41.2%	-27.1%	<b>149.7%</b>	<b>4.0%</b>

**Source:** State Highway Safety Fund Group: Eight percent of the revenue generated from enforcement of the mandatory seat belt law

**Legal Basis:** Section 13 of Am. Sub. H.B. 87 of the 125th G.A.; ORC 4513.263 (originally established by Controlling Board on October 26, 1992 as a result of Am. Sub. S.B. 98 of the 119th G.A.)

**Purpose:** Moneys in the fund are used to continue the Seat Belt Public Information Program. Program costs include design and development of media strategies, and the purchase of advertising and printed materials.

### 846 761-625 Motorcycle Safety Education

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 850,498	\$ 1,011,201	\$ 1,119,896	\$ 1,337,611	<b>\$ 1,780,507</b>	<b>\$ 1,827,868</b>
	18.9%	10.7%	19.4%	<b>33.1%</b>	<b>2.7%</b>

**Source:** State Highway Safety Fund Group: \$6 of each motorcycle registration fee

**Legal Basis:** Section 13 of Am. Sub. H.B. 87 of the 125th G.A.; ORC 4501.13 (originally established by Am. Sub. H.B. 291 of the 117th G.A.)

**Purpose:** This appropriation item is used to fund motorcycle safety and education training programs primarily for, but not limited to, 16- to 18-year olds.

### 847 761-622 Film Production Reimbursement

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 11,052	\$ 10,777	\$ 5,843	\$ 2,491	<b>\$ 22,000</b>	<b>\$ 22,000</b>
	-2.5%	-45.8%	-57.4%	<b>783.2%</b>	<b>0.0%</b>

**Source:** State Highway Safety Fund Group: Amounts paid by other state agencies for services rendered

**Legal Basis:** Section 13 of Am. Sub. H.B. 87 of the 125th G.A. (originally established by Am. Sub. H.B. 419 of the 117th G.A.)

**Purpose:** This appropriation item is used for services and supplies to produce public service announcements for other state agencies. Funds are used only for supplies and maintenance of equipment used in the performance of such services.

## Public Safety, Department of

### 849 762-627 Automated Title Processing Board

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 15,851,214	\$ 5,934,430	\$ 5,478,526	\$ 7,836,178	<b>\$ 16,800,620</b>	<b>\$ 26,076,349</b>
	-62.6%	-7.7%	43.0%	<b>114.4%</b>	<b>55.2%</b>

**Source:** State Highway Safety Fund Group: \$2 of each vehicle title fee

**Legal Basis:** Section 13.01 of Am. Sub. H.B. 87 of the 125th G.A.; ORC 4505.08(B)(3) (originally established by Am. Sub. H.B. 419 of the 117th G.A.)

**Purpose:** Moneys are used by the Automated Title Processing Board to maintain the automation of all clerks of courts' vehicle titling operations (Automated Title Processing System). The increase in the FY 2004-2005 biennium provided for the replacement of ATPS equipment and software.

## Liquor Control Fund Group

### 043 767-321 Liquor Enforcement - Operations

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 8,436,848	\$ 8,748,204	\$ 8,624,179	\$ 9,384,661	<b>\$ 9,644,288</b>	<b>\$ 9,825,597</b>
	3.7%	-1.4%	8.8%	<b>2.8%</b>	<b>1.9%</b>

**Source:** Liquor Control Fund Group: Liquor sales from the Liquor Control Fund

**Legal Basis:** Section 13.04 of Am. Sub. H.B. 87 of the 125th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

**Purpose:** This appropriation item is used for personnel costs associated with the enforcement of liquor laws.

## Agency Fund Group

### 5J9 761-678 Federal Salvage/GSA

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 4,002	\$ 5,293	\$ 86,655	\$ 3,113	<b>\$ 100,000</b>	<b>\$ 100,000</b>
	32.2%	1537.3%	-96.4%	<b>3112.3%</b>	<b>0.0%</b>

**Source:** Agency Fund Group: Local governments

**Legal Basis:** Section 13 of Am. Sub. H.B. 87 of the 125th G.A. (originally established by Controlling Board on September 27, 1999)

**Purpose:** This appropriation item is used to make purchases on behalf of local governments participating in a federal salvage program.

## Holding Account Redistribution Fund Group

### **R24 762-619 Unidentified Motor Vehicle Receipts**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,587,503	\$ 1,329,373	\$ 1,709,849	\$ 1,294,396	<b>\$ 1,850,000</b>	<b>\$ 1,850,000</b>
	-16.3%	28.6%	-24.3%	<b>42.9%</b>	<b>0.0%</b>

**Source:** Holding Account Redistribution Fund Group: Deputy registrar receipts for which a final account destination cannot be immediately determined; most of the receipts are eventually transferred to Fund 51-Auto Registration Distribution for distribution to the taxing districts

**Legal Basis:** ORC 4501.26

**Purpose:** Disbursements from this appropriation item represent refunds of any overpayments to the line item. All investment earnings are credited to the fund.

### **R27 764-608 Patrol Fee Refunds**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 21,991	\$ 12,581	\$ 18,441	\$ 11,782	<b>\$ 35,000</b>	<b>\$ 35,000</b>
	-42.8%	46.6%	-36.1%	<b>197.1%</b>	<b>0.0%</b>

**Source:** Holding Account Redistribution Fund Group: Contingent money for licenses or inspection fees, photographic copies, accident reports, and similar evidentiary material

**Legal Basis:** ORC 4501.12 (originally established by Controlling Board in FY 1969)

**Purpose:** The appropriation item is used to make refunds of money from Fund R27, which retains its investment earnings.

### **R52 762-623 Security Deposits**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	\$ 70,885	\$ 178,608	<b>\$ 250,000</b>	<b>\$ 250,000</b>
	N/A	N/A	152.0%	<b>40.0%</b>	<b>0.0%</b>

**Source:** Holding Account Redistribution Fund Group: Security deposits that the Registrar of Motor Vehicles requires to be paid as a result of a motor vehicle accidents; investment earnings are retained by the fund

**Legal Basis:** ORC 4509.12

**Purpose:** This appropriation item shall be applied only to the payment of a judgment for damages arising out of an accident, as provided in ORC 4509.28.