

## General Revenue Fund

### GRF 725-401 Wildlife-GRF Central Support

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,221,229	\$ 912,168	\$ 258,177	\$ 0	\$ 0	\$ 0
	-25.3%	-71.7%	-100.0%	N/A	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by H.B. 298 of the 119th G.A. and ORC 1513)

**Purpose:** This line item provided payments for the indirect central support charges for the Division of Wildlife. Funds were used to reimburse the Department's central offices for central administrative expenses.

### GRF 725-404 Fountain Square Rental Payments - OBA

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,075,013	\$ 1,081,012	\$ 1,081,029	\$ 1,078,696	\$ 1,093,300	\$ 1,094,800
	0.6%	0.0%	-0.2%	1.4%	0.1%

**Source:** General Revenue Fund

**Legal Basis:** Section 74 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by H.B. 171 of the 117th G.A.)

**Purpose:** This line item is used to make rental payments to the Ohio Building Authority, which financed the purchase of the Fountain Square office complex, where ODNR is headquartered. Each division pays its share of the rent into the GRF, and then the GRF money is used to make one payment to the Ohio Building Authority. The Division of Wildlife made its share of the payment in one lump sum from the Wildlife Fund.

### GRF 725-407 Conservation Reserve Enhancement Program

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	\$ 1,864,683	\$ 1,778,098	\$ 1,567,659	\$ 1,218,750	\$ 1,218,750
	N/A	-4.6%	-11.8%	-22.3%	0.0%

**Source:** General Revenue Fund

**Legal Basis:** Section 74 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 640 of the 123rd G.A. and Am. Sub. H.B. 283 of the 123rd G.A.)

**Purpose:** This line item supports the Conservation Reserve Enhancement Program. The program matches 20% GRF to access 80% federal funds.

## Natural Resources, Department of

### GRF 725-408 Reclamation and Mining

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 2,364,190	----	---	\$ 0	\$ 0	\$ 0
		N/A	N/A	N/A	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by H.B. 117 of the 121st G.A. and ORC 1561)

**Purpose:** A small portion of the line item was used for surface mining reclamation projects in which the permits have been forfeited by the operator. The remainder of the monies were for the operations of the Division of Mines, formerly located within the Department of Industrial Relations and transferred to ODNR by H.B. 117 of the 121st G.A. H.B. 601 of the 123rd G.A. consolidated the Division of Mines and Reclamation with the Division of Oil and Gas to create the Division of Mineral Resources Management. Operations for this Division are funded out of line item 744-321, Division of Mineral Resources Management.

### GRF 725-412 Reclamation Commission

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 69,420	\$ 65,396	\$ 32,359	\$ 31,866	\$ 57,934	\$ 57,934
	-5.8%	-50.5%	-1.5%	81.8%	0.0%

**Source:** General Revenue Fund

**Legal Basis:** ORC 1513.05

**Purpose:** This line item is used for staffing and support of the Reclamation Commission. The board conducts adjudicative hearings based upon appeals of decisions of the chief in the areas governed by the Ohio Revised Code relating to surface and coal mining environmental protection.

### GRF 725-413 OPFC Lease Rental Payments

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 15,305,417	\$ 11,843,863	\$ 15,409,855	\$ 13,534,590	\$ 15,066,500	\$ 17,709,500
	-22.6%	30.1%	-12.2%	11.3%	17.5%

**Source:** General Revenue Fund

**Legal Basis:** Section 74 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

**Purpose:** This line item is for the debt retirement of revenue bonds issued for various parks and recreation facilities. The line item was established in 1972 to finance long-term capital construction projects in state parks, most notably for state park lodge facilities.

## **Natural Resources, Department of**

### **GRF 725-415 Mine Examining Board**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 83,425	\$ 76,881	\$ 18,000	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	-7.8%	-76.6%	-100.0%	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

**Purpose:** This line item was used for staffing and support of the Mine Examining Board.

### **GRF 725-423 Stream & Groundwater Gauging**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 422,863	\$ 452,984	\$ 410,314	\$ 400,383	<b>\$ 331,819</b>	<b>\$ 331,819</b>
	7.1%	-9.4%	-2.4%	<b>-17.1%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 74 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by H.B. 694 of the 114th G.A.)

**Purpose:** This line item is used by the Division of Water to pay the state's share of funding for several water gauging stations throughout Ohio which are operated by the United States Geological Survey. It also is used to provide grants for water supply related research.

### **GRF 725-425 Wildlife License Reimbursement**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,000,000	\$ 956,175	\$ 925,900	\$ 816,319	<b>\$ 816,319</b>	<b>\$ 816,319</b>
	-4.4%	-3.2%	-11.8%	<b>0.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 74 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

**Purpose:** This line item is used to partially reimburse the Wildlife Fund for the cost of licenses, permits, and stamps given to people exempted from fees under ORC 1533.12.

## **Natural Resources, Department of**

### **GRF 725-456 Canal Lands**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 414,783	\$ 423,203	\$ 368,333	\$ 287,279	<b>\$ 332,859</b>	<b>\$ 332,859</b>
	2.0%	-13.0%	-22.0%	<b>15.9%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 1520 (originally established Am. Sub. H.B. 111 of the 118th G.A.)

**Purpose:** This line item was created in Am. Sub. H.B. 111 of the 118th G.A., when the state Canal Lands property was transferred from the Department of Administrative Services' Division of Public Works to the Department of Natural Resources. The money is used to pay for the maintenance of the canal lands property and works in Akron and St. Mary's.

### **GRF 725-502 Soil and Water Districts**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 16,414,494	\$ 11,594,618	\$ 10,762,445	\$ 10,768,305	<b>\$ 11,182,024</b>	<b>\$ 11,475,507</b>
	-29.4%	-7.2%	0.1%	<b>3.8%</b>	<b>2.6%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 1515

**Purpose:** This line item is used to distribute money to each of the state's 88 soil and water conservation districts. Each district is reimbursed up to one dollar for each dollar received from any tax levy, gift, contribution, or bequest. Payments are made upon approval of the State Soil and Water Conservation Commission. Money is spent for the purposes of the district to which they are distributed. There are six earmarks for FY 2004 that total \$643,000 and three for FY 2005 that total \$228,000.

### **GRF 725-507 Conservation Reserve Enhancement Program**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,900,400	----	---	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
		N/A	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

**Purpose:** This line item supported the Conservation Reserve Enhancement Program. The program matched 20% GRF to access 80% federal funds. Sub. S.B. 245 of the 123rd G.A. transferred this program to 725-407, Conservation Reserve Enhancement Program.

## Natural Resources, Department of

### GRF 725-903 Natural Resources General Obligation Debt Service

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	\$ 17,650,055	\$ 18,690,506	<b>\$ 23,808,300</b>	<b>\$ 26,914,300</b>
	N/A	N/A	5.9%	<b>27.4%</b>	<b>13.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 21 of Article VIII of the Ohio Constitution, approved by voters on November 2, 1993

**Purpose:** This line item pays debt service on bonds issued to finance capital improvements related to: state and local parks and land and water recreation facilities; soil and water restoration and protection; land management, including preservation of natural areas and reforestation; water management, including dam safety; stream and lake management; flood control and flood damage control; fish and wildlife resource management; and other projects that enhance the use and enjoyment of Ohio's natural resources. Not more than \$50 million in bonds may be issued within any single calendar year, and no more than \$200 million may be outstanding at any one time. Prior to FY 2002 this debt service was paid out of the budget of the Commissioners of the Sinking Fund in line item 155-900.

### GRF 727-321 Division of Forestry

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 10,122,007	\$ 9,998,572	\$ 9,452,211	\$ 9,153,515	<b>\$ 9,068,735</b>	<b>\$ 9,068,735</b>
	-1.2%	-5.5%	-3.2%	<b>-0.9%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 1503

**Purpose:** The Division of Forestry protects and enhances forests on both publicly and privately owned lands. The Division also oversees the sale of timber from publicly owned lands and assists the forest products industry in developing improved harvesting techniques.

### GRF 728-321 Division of Geological Survey

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 2,094,742	\$ 2,240,598	\$ 1,968,934	\$ 1,969,117	<b>\$ 1,731,456</b>	<b>\$ 1,731,456</b>
	7.0%	-12.1%	0.0%	<b>-12.1%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 1505

**Purpose:** The Division of Geologic Survey collects, studies and interprets information on the geologic structure of the state, develops and distributes geologic maps, and provides technical support for other programs.

## Natural Resources, Department of

### GRF 729-321 Office of Information Technology

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 473,764	\$ 1,061,102	\$ 764,564	\$ 999,819	\$ 440,895	\$ 440,895
	124.0%	-27.9%	30.8%	-55.9%	0.0%

**Source:** General Revenue Fund

**Legal Basis:** Section 74 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by H.B. 152 of the 120th G.A.)

**Purpose:** These moneys are used to supplement operations of the Office of Information Technology. Funds are used for staff, development, and maintenance of the Geographic Information Management Systems.

### GRF 730-321 Division of Parks and Recreation

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 35,002,965	\$ 34,581,696	\$ 33,005,733	\$ 32,267,369	\$ 34,232,205	\$ 37,061,493
	-1.2%	-4.6%	-2.2%	6.1%	8.3%

**Source:** General Revenue Fund

**Legal Basis:** ORC 1541

**Purpose:** The Division of Parks and Recreation was established to create, supervise, operate, and maintain a system of state parks and to promote their use by the public. There are currently 74 state parks.

### GRF 731-321 Office of Coastal Management

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	---	---	\$ 248,679	\$ 259,707
	N/A	N/A	N/A	N/A	4.4%

**Source:** General Revenue Fund

**Legal Basis:** Section 74 of Am. Sub. H.B. 95 of the 125th G.A.

**Purpose:** Moneys in this line item are used to pay for costs relating to the Office of Coastal Management.

### GRF 733-321 Division of Water

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 3,907,030	\$ 3,982,139	\$ 3,732,219	\$ 3,542,715	\$ 3,355,830	\$ 3,237,619
	1.9%	-6.3%	-5.1%	-5.3%	-3.5%

**Source:** General Revenue Fund

**Legal Basis:** ORC 1521

**Purpose:** The Division of Water develops the state's water plans, provides information and technical assistance for the development of underground water supplies, conducts water inventories, provides flood information, and inspects dams and issues permits for their construction.

## **Natural Resources, Department of**

### **GRF 734-321 Division of Oil and Gas**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 724,323	----	---	\$ 0	\$ 0	\$ 0
		N/A	N/A	N/A	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by H.B. 283 of the 123rd G.A.)

**Purpose:** This item funded operations of the Division of Oil and Gas. Funding supported oil and gas program services, including services targeted toward health, welfare and public safety. Sub. H.B. 601 of the 123rd G.A. consolidated the Division of Oil and Gas with the Division of Mines and Reclamation to create the Division of Mineral Resources Management. As of FY 2001, funding for this Division is located in GRF appropriation item 744-321, Division of Mineral Resources Management.

### **GRF 736-321 Division of Engineering**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 3,500,010	\$ 4,083,585	\$ 3,479,663	\$ 3,326,967	\$ 3,410,852	\$ 3,436,918
	16.7%	-14.8%	-4.4%	2.5%	0.8%

**Source:** General Revenue Fund

**Legal Basis:** ORC 1507.01

**Purpose:** Formerly The Office of Chief Engineer, this item funds operations and staff responsible for designs and implementation of the Department's Capital Improvements Program.

### **GRF 737-321 Division of Soil and Water**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 4,095,617	\$ 4,637,170	\$ 4,363,326	\$ 4,001,553	\$ 4,215,288	\$ 4,234,788
	13.2%	-5.9%	-8.3%	5.3%	0.5%

**Source:** General Revenue Fund

**Legal Basis:** ORC 1511

**Purpose:** This line item funds the operations of the Division of Soil and Water Conservation to ensure that all private, public, urban, and agricultural land in Ohio is managed to protect soil and water resources while maximizing the land's usefulness. There is an earmark of \$220,000 in each of FYs 2004 and 2005 for the Water Quality Laboratory located at Heidelberg College.

## Natural Resources, Department of

### GRF 738-321 Division of Real Estate and Land Management

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 2,869,753	\$ 2,751,137	\$ 2,481,335	\$ 2,453,495	<b>\$ 2,322,031</b>	<b>\$ 2,331,781</b>
	-4.1%	-9.8%	-1.1%	<b>-5.4%</b>	<b>0.4%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 1504.01

**Purpose:** This line item funds functions relating to real estate including appraisals, title work, negotiations, acquisition, land inventory, leasing and sale of canal lands, and leasing of Lake Erie submerged lands. Funds are also used for land management duties including land planning, capital improvement planning, and environmental review and grants administration for acquisition and development.

### GRF 741-321 Division of Natural Areas and Preserves

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 3,489,894	\$ 3,408,648	\$ 3,203,239	\$ 3,050,244	<b>\$ 3,104,405</b>	<b>\$ 3,104,405</b>
	-2.3%	-6.0%	-4.8%	<b>1.8%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 1517

**Purpose:** The Division of Natural Areas and Preserves acquires and manages natural areas and preserves, and coordinates activities to designate and protect scenic rivers. The Division also inventories rare and endangered plants and animals, geological and other natural features.

### GRF 743-321 Division of Civilian Conservation

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 5,070,251	\$ 4,984,383	\$ 134,120	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	-1.7%	-97.3%	-100.0%	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established in ORC 1533.01)

**Purpose:** The Division of Civilian Conservation provided work experiences for unemployed youth aged 18 through 23 through the Civilian Conservation Corps. Corps members gained job skills while working on conservation and public works projects ranging from coal mine reclamation to construction of goose nesting rings. The program received TANF Title XX funding for FY 2002 and Workforce Investment Act funds for FY 2003. In Am. Sub. H.B. 95 of the 125th G.A., the CCC has been eliminated.

## Natural Resources, Department of

### GRF 744-321 Division of Mineral Resources Management

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	\$ 3,969,635	\$ 3,346,892	\$ 3,178,705	<b>\$ 3,439,744</b>	<b>\$ 3,495,967</b>
	N/A	-15.7%	-5.0%	<b>8.2%</b>	<b>1.6%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 1561; Section 74 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Sub. H.B. 601 of the 123rd G.A.)

**Purpose:** This item funds the operations for the Division of Mineral Resources Management, which provides monitoring, inspections, enforcement, and training programs related to mining and oil and gas programs. Sub. H.B. 601 of the 123rd G.A. consolidated the operating line items for the former Division of Mines and Reclamation and the Division of Oil and Gas when these divisions merged.

## General Services Fund Group

### 155 725-601 Departmental Projects

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,126,885	\$ 1,777,192	\$ 2,128,596	\$ 2,969,501	<b>\$ 2,645,479</b>	<b>\$ 2,831,337</b>
	57.7%	19.8%	39.5%	<b>-10.9%</b>	<b>7.0%</b>

**Source:** General Services Fund Group: Moneys from contractual agreements between two divisions or offices of the Department and from state agencies for one-time projects performed by ODNR

**Legal Basis:** Section 74 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

**Purpose:** Funds are used for operating costs associated with projects performed by DNR offices and divisions.

### 157 725-651 Central Support Indirect

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 6,677,758	\$ 7,039,241	\$ 7,276,627	\$ 7,095,211	<b>\$ 8,272,102</b>	<b>\$ 8,423,094</b>
	5.4%	3.4%	-2.5%	<b>16.6%</b>	<b>1.8%</b>

**Source:** General Services Fund Group: Charges made to each division for indirect central support

**Legal Basis:** Section 74 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

**Purpose:** Each division is charged its share of central operating costs. The money is spent by the department's central offices for central administrative expenses (such as the director's salary).

## Natural Resources, Department of

### 158 725-604 Natural Resources Publication Center Intrastate

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 61,801	\$ 82,195	\$ 68,135	\$ 8,200	\$ 0	\$ 0
	33.0%	-17.1%	-88.0%	-100.0%	N/A

**Source:** General Services Fund Group: Moneys received through an intradepartmental billing system for a publications center

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

**Purpose:** Formerly Reprint and Replacement - Intrastate, this fund allows the Office of Communications to charge other divisions in the department for the operating costs of the department's publication center. In Am. Sub. H.B. 95 of the 125th G.A., this fund received no appropriations.

### 161 725-635 Parks Facilities Maintenance

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 2,262,511	\$ 3,439,610	\$ 1,607,447	\$ 1,295,732	\$ 2,063,124	\$ 2,576,240
	52.0%	-53.3%	-19.4%	59.2%	24.9%

**Source:** General Services Fund Group: Ten percent of the receipts from revenue-producing facilities of the Division of Parks and Recreation are transferred to this fund each quarter

**Legal Basis:** ORC 1541.221

**Purpose:** Moneys come from line item 725-605, State Park, in the State Special Revenue Fund Group. Money in the fund is used to maintain revenue-producing state park facilities.

### 162 725-625 CCC Operations

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,452,910	\$ 1,138,547	\$ 7,548,817	\$ 6,436,845	\$ 0	\$ 0
	-21.6%	563.0%	-14.7%	-100.0%	N/A

**Source:** General Services Fund Group: Payments for work performed by the Division of Civilian Conservation

**Legal Basis:** Discontinued line item (originally established in ORC 1553.02)

**Purpose:** Moneys were used to support the Division of Civilian Conservation. In FY 2002, funds were provided from the Department of Job and Family Service's TANF Title XX funds and in FY 2003 funds were provided from Workforce Investment Act funds. In Am. Sub. H.B. 95 of the 125th G.A., the CCC was eliminated.

## **Natural Resources, Department of**

### **204 725-687 Information Services**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,600,921	\$ 1,798,839	\$ 2,203,904	\$ 3,130,489	<b>\$ 3,384,275</b>	<b>\$ 3,476,627</b>
	12.4%	22.5%	42.0%	<b>8.1%</b>	<b>2.7%</b>

**Source:** General Services Fund Group: Charge backs from any division that receives information services from the central services of the Department; e.g., computer services

**Legal Basis:** Section 74 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board on April 26, 1991)

**Purpose:** Moneys are used to pay for information services.

### **206 725-689 REALM Support Services**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 423,473	\$ 369,678	\$ 489,480	\$ 370,105	<b>\$ 475,000</b>	<b>\$ 475,000</b>
	-12.7%	32.4%	-24.4%	<b>28.3%</b>	<b>0.0%</b>

**Source:** General Services Fund Group: Charge backs from any division that receives general services from the central services of the Department; e.g., carpentry services

**Legal Basis:** Section 74 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board on April 26, 1991)

**Purpose:** Moneys are used to pay for support services relating to the Division of Real Estate and Land Management.

### **207 725-690 Real Estate Services**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 40,369	\$ 33,820	\$ 31,567	\$ 49,945	<b>\$ 54,000</b>	<b>\$ 54,000</b>
	-16.2%	-6.7%	58.2%	<b>8.1%</b>	<b>0.0%</b>

**Source:** General Services Fund Group: Charge backs from any division that receives real estate services from the central services of the Department; e.g., real estate appraisal

**Legal Basis:** ORC 1504

**Purpose:** Moneys are used to pay for these services. Previously, these charge backs were received into line-item 725-652, Central Support - Direct Charges. In FY 1992, the Department transferred from its Internal Accounting System to the Central Accounting System. This change made it necessary to establish an individual fund for these services.

## Natural Resources, Department of

### 223 725-665 Law Enforcement Administration

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	---	---	\$ 969,825	\$ 976,225
	N/A	N/A	N/A	N/A	0.7%

**Source:** General Services Fund Group: Moneys transferred from the Central Support Indirect Fund (Fund 157)

**Legal Basis:** Section 74 of Am. Sub. H.B. 95 of the 125th G.A.

**Purpose:** Moneys are used for the agency's administration and implementation of the Multi Agency Radio Communications System (MARCS).

### 430 725-671 Canal Lands

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 964,993	\$ 1,051,215	\$ 1,000,174	\$ 876,363	\$ 1,119,834	\$ 1,059,056
	8.9%	-4.9%	-12.4%	27.8%	-5.4%

**Source:** General Services Fund Group: Leases and sale of water from the state canal lands

**Legal Basis:** ORC 1520.05

**Purpose:** The fund was originally in the Department of Administrative Services, but the program was later transferred to the Department of Natural Resources. The money is used to maintain the state owned parts of the canal lands.

### 4D5 725-618 Recycled Materials

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 42,947	\$ 41,228	\$ 10,836	\$ 19,279	\$ 50,000	\$ 50,000
	-4.0%	-73.7%	77.9%	159.3%	0.0%

**Source:** General Services Fund Group: Proceeds from the sale of recyclable goods and materials

**Legal Basis:** ORC 125.14

**Purpose:** Moneys are used for the benefit of recycling programs of all state agencies.

### 4S9 725-622 NatureWorks Personnel

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 649,727	\$ 680,235	\$ 727,648	\$ 618,524	\$ 908,516	\$ 983,103
	4.7%	7.0%	-15.0%	46.9%	8.2%

**Source:** General Services Fund Group: Up to 5% of NatureWorks bond monies allowed for administrative costs

**Legal Basis:** Section 74 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

**Purpose:** These moneys are used primarily by the Divisions of REALM, Water, and Engineering to pay for the administration of the NatureWorks program.

## **Natural Resources, Department of**

### **4X8 725-662 Water Resources Council**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 53,418	\$ 34,996	\$ 55,280	\$ 39,414	<b>\$ 282,524</b>	<b>\$ 282,524</b>
	-34.5%	58.0%	-28.7%	<b>616.8%</b>	<b>0.0%</b>

**Source:** General Services Fund Group: Moneys from all nine agencies are deposited into this fund for the support of the Council

**Legal Basis:** Section 74 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

**Purpose:** The Council develops the statewide water resources policy, and coordinates planning activities by various state agencies. The Council is comprised of these state agency directors: Agriculture, Development, Health, Natural Resources, Transportation, Environmental Protection, Ohio Public Works Commission, Public Utilities Commission of Ohio, and Ohio Water Development Authority.

### **507 725-681 Departmental Services-Interstate**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 15,845	----	---	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
		N/A	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Services Fund Group: Various sources outside state or federal government, including gifts from private individuals, agreements with local governments, insurance reimbursements, revenues from the Ohio Capability Analysis Program and the Remote Sensing Program, and the county share of soil-mapping costs

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

**Purpose:** Moneys were used to conduct various projects.

### **508 725-684 Natural Resources Publications**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 174,952	\$ 194,584	\$ 131,341	\$ 158,632	<b>\$ 209,364</b>	<b>\$ 215,626</b>
	11.2%	-32.5%	20.8%	<b>32.0%</b>	<b>3.0%</b>

**Source:** General Services Fund Group: Proceeds from the sale of books, bulletins, maps, and other departmental publications

**Legal Basis:** ORC 1501.031

**Purpose:** Moneys are spent to reprint or replace departmental publications, upon order of the director.

## Natural Resources, Department of

### 510 725-631 Maintenance - State-owned Residences

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 170,333	\$ 186,702	\$ 243,706	\$ 151,238	\$ 255,905	\$ 260,849
	9.6%	30.5%	-37.9%	69.2%	1.9%

**Source:** General Services Fund Group: Rental payments made according to ORC 124.51(D) by departmental employees who live in houses on land managed by various divisions of the Department

**Legal Basis:** Section 74 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board on March 12, 1987)

**Purpose:** Moneys are used to improve and maintain properties rented to employees of the Divisions of Parks and Recreation, Wildlife, and Natural Areas. This line item was previously called Property Management.

### 516 725-620 Water Management

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,467,229	\$ 2,167,237	\$ 2,062,359	\$ 1,933,928	\$ 3,663,849	\$ 2,342,814
	47.7%	-4.8%	-6.2%	89.5%	-36.1%

**Source:** General Services Fund Group: Moneys from water and power sales from public waters, reservoirs and dams, and interest earned by these receipts

**Legal Basis:** ORC 1501.30(B)

**Purpose:** Moneys are used for the maintenance and repair of dams, reservoirs, storage basins and other public water improvements, and for the principal and interest payments on bonds issued to finance improvements to public waters.

### 519 725-623 Burr Oak Water Plant

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,271,728	\$ 2,525,104	\$ 1,167	\$ 0	\$ 0	\$ 0
	98.6%	-100.0%	-100.0%	N/A	N/A

**Source:** General Services Fund Group: The sale of water produced at the plant

**Legal Basis:** Discontinued line item (originally established in ORC 1507.12)

**Purpose:** Moneys were used to operate and maintain the Burr Oak water plant. During FY 2001 the Burr Oak Water District was formed and operations were transferred to that local district.

### 5F9 725-663 Flood Reimbursement

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 531,311	\$ 356,840	\$ 85,729	\$ 0	\$ 0	\$ 0
	-32.8%	-76.0%	-100.0%	N/A	N/A

**Source:** General Services Fund Group: Federal Emergency Management Agency funds

**Legal Basis:** As needed line item (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

**Purpose:** Moneys in this fund are used to reimburse ODNR for costs associated with emergency responses to flooding.

## **Natural Resources, Department of**

### **5K0 725-611 Drought Assistance**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 4,583,842	----	---	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
		N/A	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Services Fund Group: Transfer from Controlling Board line item 911-601, Disaster Services

**Legal Basis:** Discontinued line item (originally established by Controlling Board on September 27, 1999)

**Purpose:** Funds were distributed to 87 Soil and Water Conservation Districts of counties that were severely affected by the 1999 drought. The purpose of the program was to address the agricultural impact of the drought on livestock producers.

### **635 725-664 Fountain Square Facilities Management**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 2,497,117	\$ 2,473,381	\$ 2,601,256	\$ 2,402,810	<b>\$ 3,104,199</b>	<b>\$ 3,104,199</b>
	-1.0%	5.2%	-7.6%	<b>29.2%</b>	<b>0.0%</b>

**Source:** General Services Fund Group: Money from the various DNR divisions and rent from non-departmental tenants of the Fountain Square office complex

**Legal Basis:** Section 74 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by H.B. 171 of the 117th G.A.)

**Purpose:** Moneys are used for the maintenance, utilities, repairs, renovation, and management of the Fountain Square Facility.

### **697 725-670 Submerged Lands**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 502,770	\$ 534,761	\$ 566,750	\$ 341,910	<b>\$ 507,099</b>	<b>\$ 542,011</b>
	6.4%	6.0%	-39.7%	<b>48.3%</b>	<b>6.9%</b>

**Source:** General Services Fund Group: Leases of land submerged in Lake Erie

**Legal Basis:** ORC 1506.11

**Purpose:** Moneys are used to implement the Department of Natural Resources' Coastal Management Program, primarily for grants to local entities (cities, counties, port authorities) for approved construction projects.

## Federal Special Revenue Fund Group

### 328 725-603 Forestry Federal

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,075,817	\$ 1,380,456	\$ 1,295,042	\$ 1,201,937	<b>\$ 1,530,561</b>	<b>\$ 1,484,531</b>
	28.3%	-6.2%	-7.2%	<b>27.3%</b>	<b>-3.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 10.063, Agricultural Conservation Program; CFDA 10.064, Forestry Incentive Program, 10.66A Forest Health, 10.66D Stewardship Program, 10.66H Natural Resources Conservation Education

**Legal Basis:** ORC 1513

**Purpose:** Moneys are used to administer and implement cooperative forest management, forest planting, forest fire prevention programs and other activities. Matching funds are used from GRF line item 727-321, Division of Forestry.

### 332 725-669 Federal Mine Safety Grant

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 57,965	\$ 171,773	\$ 364,403	\$ 223,005	<b>\$ 247,364</b>	<b>\$ 258,103</b>
	196.3%	112.1%	-38.8%	<b>10.9%</b>	<b>4.3%</b>

**Source:** Federal Special Revenue Fund Group: CDFA 17.600, Safety and Administration

**Legal Basis:** Section 74 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by S.B. 162 of the 121st G.A.)

**Purpose:** This line item receives grants from the U.S. Department of Labor, Mine Safety and Health Administration to improve mine health and safety conditions in Ohio. Grant funds are used for mine safety education programs, consisting of a miner training program, and for the general improvement of emergency medical training and equipment within the state's mining regions. The grant formula is based on the number of mining operations in the state. The fund was formerly contained in the Department of Industrial Relations budget, where it was line item 830-603, Mine Grant. It was transferred to ODNR in Am. Sub. S.B. 162 of the 121st G.A. Matching funds are used from GRF item 744-321, Division of Mineral Resources Management.

### 3B3 725-640 Federal Forest Pass-Thru

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 40,821	\$ 21,259	\$ 59,169	\$ 73,867	<b>\$ 140,000</b>	<b>\$ 150,000</b>
	-47.9%	178.3%	24.8%	<b>89.5%</b>	<b>7.1%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 10.664, Forest Products

**Legal Basis:** ORC 1503

**Purpose:** Moneys represent the counties' share of revenues from the sale of products (mostly timber) from national forests located within the counties' jurisdictions. The payments are in lieu of property taxes from the federal government.

## **Natural Resources, Department of**

### **3B4 725-641 Federal Flood Pass-Thru**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 137,359	\$ 158,252	\$ 238,802	\$ 313,540	<b>\$ 280,000</b>	<b>\$ 285,000</b>
	15.2%	50.9%	31.3%	<b>-10.7%</b>	<b>1.8%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 12.112 (11%), Payments to States in Lieu of Real Estate Taxes and CFDA 15.227 (89%), Distribution of Receipts to State and Local Governments

**Legal Basis:** ORC 5705.11 (CFDA 12.112 for lease payments) (CFDA 15.227 for mineral royalties)

**Purpose:** This fund receives a payment in lieu of taxes from the US Army Corps of Engineers for federal land used in flood control projects. The fund also receives payments from Minerals Management Service of the Department of the Interior for minerals produced on flood control land. All monies in the fund are passed through to the counties in which the flood control projects are located. Leases of flood control lands currently represent approximately 11% of the fund, while mineral royalties represent approximately 89% of the fund. Funds are to be used for public benefit for things such as schools and public roads of the county or for defraying of the expenses of the county government including public obligations of levee and drainage districts for flood control and drainage improvements.

### **3B5 725-645 Federal Abandoned Mine Lands**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 7,024,895	\$ 6,211,191	\$ 8,989,160	\$ 8,367,187	<b>\$ 11,922,845</b>	<b>\$ 11,843,866</b>
	-11.6%	44.7%	-6.9%	<b>42.5%</b>	<b>-0.7%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 15.252, Abandoned Mine Land Reclamation Program

**Legal Basis:** Section 74 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by H.B. 694 of the 114th G.A.)

**Purpose:** This fund receives money under the Federal Surface Mine Control and Reclamation Act of 1977, Public Law 95-87, which requires state mine regulatory programs to be administered by a state regulatory authority. Since the effective date of the act, mine operators have been paying a federal severance tax on each ton of coal produced (35 cents per ton of strip mined coal and 15 cents per ton of underground mined coal). At least 50% of the revenue generated in Ohio is returned for reclamation of mines abandoned before 1977. The other 50% is distributed by the Division of Mineral Resources Management for high priority projects.

## Natural Resources, Department of

### 3B6 725-653 Federal Lands and Water Conservation Grants

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 49,299	\$ 94	\$ 772	\$ 519,239	<b>\$ 4,900,000</b>	<b>\$ 5,000,000</b>
	-99.8%	724.1%	67142.4%	<b>843.7%</b>	<b>2.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 15.916, Land and Water Conservation Fund

**Legal Basis:** Section 74 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by H.B. 291 of the 115th G.A.)

**Purpose:** This fund receives federal assistance which is then passed through to local communities for outdoor recreational programs. The fund provides up to a 50% reimbursement for local projects involving acquisition or development of land for public outdoor recreation.

### 3B7 725-654 Reclamation - Regulatory

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,656,258	\$ 1,501,635	\$ 1,688,820	\$ 1,894,202	<b>\$ 2,179,870</b>	<b>\$ 2,168,413</b>
	-9.3%	12.5%	12.2%	<b>15.1%</b>	<b>-0.5%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 15.25 A, B, Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining

**Legal Basis:** Section 74 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by H.B. 291 of the 115th G.A.)

**Purpose:** Moneys are used to administer the Coal Regulatory Program, including the Small Operator Assistance Program (S.O.A.P.), which reimburses small coal operators for the cost of the hydrologic/geologic study required for a mining permit. Matching funds are used from SSR item 725-610, Strip Mining Administration Fees.

### 3P0 725-630 Natural Areas and Preserves- Federal

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 206,176	\$ 290,645	\$ 605,255	\$ 590,688	<b>\$ 718,876</b>	<b>\$ 552,480</b>
	41.0%	108.2%	-2.4%	<b>21.7%</b>	<b>-23.1%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 11.420, Coastal Zone Management Estuarine Research Reserves

**Legal Basis:** Section 74 of Am. Sub. H.B. 95 of the 125th G.A.; ORC 1517 (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

**Purpose:** Moneys are used for personnel, maintenance and equipment costs. These moneys were originally placed into Fund 3B2, Federal Grants. Matching funds are provided in GRF line item 741-321, Division of Natural Areas and Preserves.

## **Natural Resources, Department of**

### **3P1 725-632 Geological Survey-Federal**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 379,438	\$ 342,739	\$ 496,994	\$ 616,912	<b>\$ 470,780</b>	<b>\$ 479,653</b>
	-9.7%	45.0%	24.1%	<b>-23.7%</b>	<b>1.9%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 15.80 A, B, C, D Geological Survey and Data Research Requisition

**Legal Basis:** ORC 1505

**Purpose:** These moneys are used for personnel, maintenance and equipment purchases. These moneys were originally placed into Fund 3B2, Federal Grants. Matching funds are used from SSR item 725-646, Ohio Geologic Mapping and GRF item 731-321, Coastal Management.

### **3P2 725-642 Oil and Gas-Federal**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 203,867	\$ 129,886	\$ 177,780	\$ 190,289	<b>\$ 224,537</b>	<b>\$ 232,964</b>
	-36.3%	36.9%	7.0%	<b>18.0%</b>	<b>3.8%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 66.433, State Underground Injection Control

**Legal Basis:** ORC 1509

**Purpose:** These moneys are used for personnel, maintenance and equipment purchases. These moneys were originally placed into Fund 3B2, Federal Grants.

### **3P3 725-650 Coastal Management Federal**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,379,757	\$ 1,165,422	\$ 3,740,460	\$ 2,506,145	<b>\$ 2,357,000</b>	<b>\$ 2,357,000</b>
	-15.5%	221.0%	-33.0%	<b>-6.0%</b>	<b>0.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 11.419, Coastal Zone Management Administration Program; CFDA 20.219, National Recreational Trails Funding Program

**Legal Basis:** ORC 1504

**Purpose:** In Am. Sub. H.B. 95 of the 125th G.A., this line item is called "Real Estate and Land Management - Federal." Moneys are used for the Ohio Coastal Management Program (OCPM). Some funds are kept for administrative purposes, and the remainder will be distributed as coastal management assistance grants. These moneys were originally placed into Fund 3B2, Federal Grants. Matching funds are used from appropriation item 725-606, Lake Erie Shoreline.

## Natural Resources, Department of

### 3P4 725-660 Water-Federal

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 134,998	\$ 161,979	\$ 252,348	\$ 339,058	<b>\$ 300,000</b>	<b>\$ 242,000</b>
	20.0%	55.8%	34.4%	-11.5%	-19.3%

**Source:** Federal Special Revenue Fund Group: CFDA 83.105, FEMA Grant

**Legal Basis:** Section 74 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

**Purpose:** Moneys are used for personnel and maintenance costs. These moneys were originally placed into Fund 3B2, Federal Grants. Matching funds are used from GRF item 733-321, Division of Water.

### 3R5 725-673 Acid Mine Drainage Abatement/Treatment

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 504,421	\$ 184,354	\$ 314,684	\$ 571,386	<b>\$ 792,028</b>	<b>\$ 837,223</b>
	-63.5%	70.7%	81.6%	<b>38.6%</b>	<b>5.7%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 15.252, Abandoned Mine Land Reclamation Program

**Legal Basis:** ORC 1513.37(E)

**Purpose:** Funds are used to implement the Acid Mine Drainage Abatement/Treatment plants approved by the U.S. Department of the Interior. This program was formerly funded in the Federal Abandoned Mine Lands item. Investment earnings on these moneys are credited to the fund.

### 3Z5 725-657 REALM - Federal

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	---	\$ 0	<b>\$ 1,578,871</b>	<b>\$ 1,578,871</b>
	N/A	N/A	N/A	<b>N/A</b>	<b>0.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 11.419, Coastal Zone Management and CFDA 20.219, Recreational Trails

**Legal Basis:** Section 74 of Am. Sub. H.B. 95 of the 125th G.A.

**Purpose:** Funds are used to administer the Recreational Trails grant program for trail acquisition and development. Also, funds are used for costs to support the Ohio Coastal Management Program.

## State Special Revenue Fund Group

### **4B8 725-617 Forestry Development**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 3,915	----	---	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
		N/A	N/A	N/A	N/A

**Source:** State Special Revenue Fund Group: Gifts, grants, and other contributions to the Department for the purposes of improving and developing the urban and rural forest resources

**Legal Basis:** Discontinued line item (originally established by Controlling Board in March 1992)

**Purpose:** Grants are awarded to individuals, organizations and agencies to plant new trees and maintain the existing forest resource.

### **4J2 725-628 Injection Well Review**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 57,056	\$ 43,760	\$ 56,998	\$ 82,261	<b>\$ 98,468</b>	<b>\$ 81,188</b>
	-23.3%	30.3%	44.3%	<b>19.7%</b>	<b>-17.5%</b>

**Source:** State Special Revenue Fund Group: 15% of the Ohio EPA Underground Injection Control Fund

**Legal Basis:** ORC 1501.022

**Purpose:** DNR annually receives 15% of the Ohio EPA Underground Injection Control Fund. These funds are used by the divisions of Geological Survey, Oil and Gas, and Water for the review and monitoring of injection wells.

### **4M7 725-631 Wildfire Suppression**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 134,910	\$ 97,285	\$ 95,225	\$ 64,325	<b>\$ 100,000</b>	<b>\$ 100,000</b>
	-27.9%	-2.1%	-32.4%	<b>55.5%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: Transfer from Fund 509, State Forest

**Legal Basis:** ORC 1503.141

**Purpose:** Moneys are used to reimburse local firefighting agencies and private companies for wildfire suppression services provided.

## **Natural Resources, Department of**

### **4U6 725-668 Scenic Rivers Protection**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 101,575	\$ 96,492	\$ 155,416	\$ 141,031	<b>\$ 561,000</b>	<b>\$ 617,100</b>
	-5.0%	61.1%	-9.3%	<b>297.8%</b>	<b>10.0%</b>

**Source:** State Special Revenue Fund Group: The sale of Scenic Rivers Protection License Plates

**Legal Basis:** Section 74 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Sub. H.B. 518 of the 120th G.A.)

**Purpose:** Moneys are used to help finance scenic river conservation and education. Moneys were initially paid into the Scenic Rivers Protection License Plate Fund, administered by the Bureau of Motor Vehicles (BMV). Sub. H.B. 518 of the 120th G.A. created this new fund within ODNR to receive the \$40 fee. A separate \$10 fee is retained by BMV for administration costs.

### **509 725-602 State Forest**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,555,107	\$ 1,715,263	\$ 1,623,330	\$ 1,137,971	<b>\$ 982,970</b>	<b>\$ 1,127,117</b>
	10.3%	-5.4%	-29.9%	<b>-13.6%</b>	<b>14.7%</b>

**Source:** State Special Revenue Fund Group: Sale of seedlings from the Division of Forestry's nurseries; proceeds from the sale of state forest lands; payments for easements, leases, or rents from such lands; proceeds from the sale of non-timber forest products and minerals taken from state forest lands; and royalties from mineral rights

**Legal Basis:** ORC 1503.05

**Purpose:** Money in this special revenue fund can be used only for the administration, operation, maintenance, development or utilization of the state forests.

### **511 725-646 Ohio Geological Mapping**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 536,993	\$ 619,286	\$ 801,938	\$ 748,248	<b>\$ 983,274</b>	<b>\$ 985,940</b>
	15.3%	29.5%	-6.7%	<b>31.4%</b>	<b>0.3%</b>

**Source:** State Special Revenue Fund Group: A percentage of receipts from the mineral severance tax (Coal - 6.3%; Salt - 15%; Sand, Gravel, Limestone, Dolomite - 7.5%; Oil and Gas - 10%), as well as money that may become available from other sources

**Legal Basis:** ORC 1505.09

**Purpose:** Moneys are used to pay for field, laboratory, and administrative tasks for the mapping and public reporting of each county's geological and mineral resources.

## **Natural Resources, Department of**

### **512 725-605 State Parks Operations**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 27,941,739	\$ 26,680,070	\$ 28,367,698	\$ 29,302,180	<b>\$ 29,915,146</b>	<b>\$ 29,915,146</b>
	-4.5%	6.3%	3.3%	<b>2.1%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: State land leases, dock licenses, concession fees and campground fees

**Legal Basis:** ORC 1541.22

**Purpose:** Moneys are spent for the administration, operation, maintenance, development, and utilization of lands and waters in the state for park and recreational purposes. ORC 1541.221 requires that 10% of the receipts be transferred each quarter to the Depreciation Reserve Fund in the General Services Fund Group to maintain park facilities.

### **514 725-606 Lake Erie Shoreline**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 670,668	\$ 784,173	\$ 924,463	\$ 770,090	<b>\$ 1,027,093</b>	<b>\$ 936,254</b>
	16.9%	17.9%	-16.7%	<b>33.4%</b>	<b>-8.8%</b>

**Source:** State Special Revenue Fund Group: Permits and leases issued for the removal of minerals - mostly sand and gravel from Lake Erie

**Legal Basis:** ORC 1507.04

**Purpose:** Moneys may be used only for activities which contribute to the protection of the lake's shores and waters, the prevention of erosion, and the planning, development and construction of recreational facilities at the lake. This appropriation item was formerly titled Permit and Lease.

### **518 725-643 Oil & Gas Permit Fees**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 2,838,257	\$ 1,676,792	\$ 1,421,026	\$ 1,622,105	<b>\$ 2,205,651</b>	<b>\$ 2,399,580</b>
	-40.9%	-15.3%	14.2%	<b>36.0%</b>	<b>8.8%</b>

**Source:** State Special Revenue Fund Group: Application fees for oil and gas well drilling; permit fees for plugging and abandoning wells; fines from violations of regulations; 90% of revenue generated from the severance tax on oil and natural gas (10% goes into the Geological Mapping Fund)

**Legal Basis:** ORC 1509.02

**Purpose:** Moneys are used to administer the Natural Gas Policy Act of 1978 and to operate the Division of Oil and Gas.

## Natural Resources, Department of

### 518 725-677 Oil & Gas Well Plugging

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 597,599	\$ 753,723	\$ 625,215	\$ 997,549	<b>\$ 1,000,000</b>	<b>\$ 1,000,000</b>
	26.1%	-17.0%	59.6%	<b>0.2%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: Application fees for oil and gas well drilling; permit fees for plugging and abandoning wells; fines from violations of regulations; 90% of revenue generated from the severance tax on oil and natural gas (10% goes into the Geological Mapping Fund)

**Legal Basis:** Section 74 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

**Purpose:** Funds are used to support the costs of plugging abandoned oil and gas wells in Ohio.

### 521 725-627 Off-Road Vehicle Trails

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 56,477	\$ 35,477	\$ 22,112	\$ 59,169	<b>\$ 118,490</b>	<b>\$ 123,490</b>
	-37.2%	-37.7%	167.6%	<b>100.3%</b>	<b>4.2%</b>

**Source:** State Special Revenue Fund Group: Taxes, fees, and fines charged to operators of snowmobiles and all-purpose recreational vehicles

**Legal Basis:** ORC 4519.11

**Purpose:** Moneys are used to administer and enforce laws pertaining to the registration and operation of recreational vehicles and to provide trails, tracts and other areas for these vehicles. The money is also used to develop and implement programs related to the safe use of recreational vehicles.

### 522 725-656 Natural Areas Checkoff Funds

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 536,073	\$ 742,323	\$ 537,818	\$ 1,113,851	<b>\$ 2,046,737</b>	<b>\$ 1,550,670</b>
	38.5%	-27.5%	107.1%	<b>83.8%</b>	<b>-24.2%</b>

**Source:** State Special Revenue Fund Group: Income tax refund contributions from the general public

**Legal Basis:** ORC 1517.11

**Purpose:** Money is used to identify, protect, conserve and manage endangered plants and to identify, acquire, and manage natural areas, wild, scenic, and recreational river areas, and endangered species' habitats. The fund's title in the Ohio Revised Code is "Natural Areas and Preserves."

## Natural Resources, Department of

### 525 725-608 Reclamation Forfeiture

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 222,446	----	---	\$ 0	\$ 0	\$ 0
		N/A	N/A	N/A	N/A

**Source:** State Special Revenue Fund Group: Revenues from forfeited bonds and other securities pledged by coal mining operators issued after September 1, 1981

**Legal Basis:** Discontinued line item (originally established in ORC 1513.18(A))

**Purpose:** Disbursements are made by the chief of the Division of Mineral Resources Management to reclaim land affected by coal mining which an operator has failed to reclaim. Reclamation involves restoring the affected land to a condition where it can support land uses employed before mining occurred. This program was transferred to Fund 531, line item 725-648, Reclamation Forfeiture, in FY 2001.

### 526 725-610 Strip Mining Administration Fee

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,619,750	\$ 1,689,877	\$ 1,700,288	\$ 1,834,991	\$ 1,449,459	\$ 1,449,459
	4.3%	0.6%	7.9%	-21.0%	0.0%

**Source:** State Special Revenue Fund Group: Permit and filing fees, as well as fines paid by violators of the state's coal mining regulations

**Legal Basis:** ORC 1513.181

**Purpose:** Moneys are used to administer and enforce coal mining laws and reclamation activity through the Division of Mineral Resources Management.

### 527 725-637 Surface Mining Administration

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,586,841	\$ 1,917,940	\$ 2,278,575	\$ 1,923,036	\$ 2,793,938	\$ 2,693,938
	20.9%	18.8%	-15.6%	45.3%	-3.6%

**Source:** State Special Revenue Fund Group: Fines and permit and filing fees paid by surface mine operators

**Legal Basis:** ORC 1514.11

**Purpose:** Moneys pay for the administration and enforcement of the state's surface mining reclamation program. Surface mining is the production of minerals, excluding coal or peat, from land by surface excavation methods.

## **Natural Resources, Department of**

### **529 725-639 Unreclaimed Land Fund**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,354,930	\$ 2,100,658	\$ 2,055,094	\$ 798,313	<b>\$ 1,841,589</b>	<b>\$ 1,971,037</b>
	55.0%	-2.2%	-61.2%	<b>130.7%</b>	<b>7.0%</b>

**Source:** State Special Revenue Fund Group: Varying percentages of the severance taxes imposed in ORC 5749.02 on: coal (21.6%), salt (85%), limestone and dolomite (42.5%), and sand and gravel (42.5%)

**Legal Basis:** ORC 1513.30

**Purpose:** Moneys are used to pay the state's expenses for reclaiming both coal and other surface-mined land areas for which no other money is available.

### **530 725-647 Surface Mining Reclamation**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 22,288	----	---	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
		N/A	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** State Special Revenue Fund Group: Moneys from forfeited bonds and other securities pledged by industrial mineral mine operators

**Legal Basis:** Discontinued line item (originally established in ORC 1514.06)

**Purpose:** Moneys are used to reclaim land affected by surface mining on which an operator has defaulted. Surface mining is the extraction of industrial minerals, excluding coal or peat, from land by surface excavation methods. As of FY 2001, this program is funded in item 725-637, Surface Mining Administration.

### **531 725-648 Reclamation Forfeiture**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,392,253	\$ 581,181	\$ 1,420,912	\$ 2,056,431	<b>\$ 2,393,762</b>	<b>\$ 2,374,087</b>
	-58.3%	144.5%	44.7%	<b>16.4%</b>	<b>-0.8%</b>

**Source:** State Special Revenue Fund Group: Initially, \$2.0 million was transferred to this fund from item 725-639, Unreclaimed Land Fund. Subsequently, up to \$1,000,000 per year may be transferred. When the fund's revenues fall below \$2.0 million, after the transfer of \$500,000 from 725-639, Unreclaimed Land Fund, has already occurred, ORC 5749.02(C) provides for an excise tax of one cent per ton to be levied on the severance of coal until the end of the calendar year in which the fund's balance is restored to \$2.0 million. This tax is in addition to the seven cents per ton normally levied on coal.

**Legal Basis:** ORC 1513.08

**Purpose:** Moneys are used to reclaim mined land where the permit was issued after September 1, 1981. Disbursements are made by the chief of the Division of Mineral Resources Management to reclaim land affected by coal mining which an operator has failed to reclaim. Reclamation involves restoring the affected land to a condition where it can support land uses employed before mining occurred. Sub. H.B. 601 of the 123rd G.A. required the consolidation of the reclamation funds, including Fund 525, in FY 2001.

## Natural Resources, Department of

### 532 725-644 Litter Control and Recycling

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 10,516,486	\$ 10,684,489	\$ 12,052,647	\$ 11,941,234	<b>\$ 12,544,686</b>	<b>\$ 12,544,686</b>
	1.6%	12.8%	-0.9%	<b>5.1%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: A surtax on all corporations subject to the corporate franchise tax, with an additional increase for those corporations that manufacture or sell "litter stream products"

**Legal Basis:** ORC 1502.02

**Purpose:** Moneys are used to administer the state's litter control program and to make grants to local governments for recycling and litter control projects.

### 586 725-633 Scrap Tire Program

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	\$ 37,528	\$ 1,541,383	<b>\$ 1,000,000</b>	<b>\$ 1,000,000</b>
	N/A	N/A	4007.2%	<b>-35.1%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: Funds transferred from the Ohio Environmental Protection Agency

**Legal Basis:** Section 74 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. 165 of the 120th G.A.)

**Purpose:** The Scrap Tire Program provides funding for public and private projects that recover or recycle energy from scrap tires. Prior to FY 2002, this program was administered by the Department of Development in line item 195-653, Scrap Tire Loans and Grants.

### 5B3 725-674 Mining Regulation

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 882	\$ 58	\$ 1	\$ 0	<b>\$ 35,000</b>	<b>\$ 35,000</b>
	-93.4%	-97.9%	-100.0%	<b>N/A</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: Revenue from application fees

**Legal Basis:** ORC 1561.48

**Purpose:** Fees are used to cover costs of administering miner safety testing.

### 5K1 725-626 Urban Forestry Grant

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	\$ 157,099	\$ 273,710	\$ 301,345	<b>\$ 400,000</b>	<b>\$ 400,000</b>
	N/A	74.2%	10.1%	<b>32.7%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: Development bond proceeds

**Legal Basis:** Section 74 of Am. Sub. H.B. 95 of the 125th G.A.

**Purpose:** This line item provides subsidies for local urban area forestry projects.

## Natural Resources, Department of

### 5P2 725-634 Wildlife Boater Angler Administration

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	\$ 25,800	\$ 378,163	<b>\$ 1,500,000</b>	<b>\$ 1,500,000</b>
	N/A	N/A	1365.7%	<b>296.7%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: 0.125% of revenues from the motor vehicle fuel tax

**Legal Basis:** ORC 1531.35; Section 74 of Am. Sub. H.B. 95 of the 125th G.A.

**Purpose:** This item funds a program that increases waterways maintenance, creates transient harbor facilities, expands marine patrols, and provides for more boater angler education. Moneys are available from 0.125% of motor vehicle fuel tax receipts. Another 0.875% of motor vehicle fuel tax revenues is deposited to the Waterways Safety Fund.

### 615 725-661 Dam Safety

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 89,273	\$ 177,737	\$ 267,615	\$ 237,973	<b>\$ 286,045</b>	<b>\$ 408,223</b>
	99.1%	50.6%	-11.1%	<b>20.2%</b>	<b>42.7%</b>

**Source:** State Special Revenue Fund Group: Dam permit fees and fines from violations of dam regulations

**Legal Basis:** ORC 1521.06

**Purpose:** Funds provide for dam inspections and construction of dam projects.

### 655 725-667 Lake Katherine Management

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	\$ 5,304	\$ 1,526	<b>\$0</b>	---
	N/A	N/A	-71.2%	<b>-100.0%</b>	<b>N/A</b>

**Source:** State Special Revenue Fund Group: Gifts, donations and bequests related to Lake Katherine

**Legal Basis:** As needed line item (originally established by ORC 1517.12 and 1517.13)

**Purpose:** Moneys shall be used for preservation, land acquisition, educational programs, and management at the Lake Katherine Nature Preserve. The principal of the fund shall not be spent, only interest earnings from investments may be spent.

## Waterways Safety Fund Group

### 086 725-414 Waterways Improvement

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 3,036,421	\$ 3,267,556	\$ 3,003,479	\$ 3,149,967	<b>\$ 3,813,051</b>	<b>\$ 4,140,186</b>
	7.6%	-8.1%	4.9%	<b>21.1%</b>	<b>8.6%</b>

**Source:** Waterways Safety Fund Group: The Waterways Safety Fund receives 0.875% of the state's motor fuel tax. This money is distributed among various appropriation items within the fund group.

**Legal Basis:** ORC 1541

**Purpose:** This line item pays for the Department's dredging program, which involves removing silt and other debris from state park lakes. The program is administered by the Division of Parks and Recreation. The Waterways Safety Fund receives 0.875% of motor vehicle fuel tax revenues, while Fund 5P2, Wildlife Boater Angler Administration, receives 0.125%.

### 086 725-416 Natural Areas Marine Patrol

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 7,481	\$ 23,187	\$ 7,383	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	209.9%	-68.2%	-100.0%	<b>N/A</b>	<b>N/A</b>

**Source:** Waterways Safety Fund Group: The Waterways Safety Fund receives 0.875% of the state motor fuel tax

**Legal Basis:** Discontinued line item (originally established in ORC 1547.67)

**Purpose:** This line item was used to pay for the marine patrol program for the state's natural areas, preserves, and scenic rivers. In Am. Sub. H.B. 95 of the 125th G.A., this line item did not receive funding.

### 086 725-417 Parks Marine Patrol

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 31,840	\$ 33,276	\$ 21,122	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	4.5%	-36.5%	-100.0%	<b>N/A</b>	<b>N/A</b>

**Source:** Waterways Safety Fund Group: The Waterways Safety Fund receives 0.875% of the state motor fuel tax

**Legal Basis:** Discontinued line item (originally established in ORC 1547.67)

**Purpose:** This line item provided the operating money for marine patrol activities on waterways in the state parks. In Am. Sub. H.B. 95 of the 125th G.A., this line item did not receive funding.

## **Natural Resources, Department of**

### **086 725-418 Buoy Placement**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 37,514	\$ 14,237	\$ 22,508	\$ 24,402	<b>\$ 42,182</b>	<b>\$ 42,182</b>
	-62.0%	58.1%	8.4%	<b>72.9%</b>	<b>0.0%</b>

**Source:** Waterways Safety Fund Group: The Waterways Safety Fund receives 0.875% of the state motor fuel tax

**Legal Basis:** ORC 1547.08

**Purpose:** This line item is used to purchase buoys, signs and other navigational equipment which aid boaters on Ohio's waterways.

### **086 725-501 Waterway Safety Grants**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 127,203	\$ 72,164	\$ 69,518	\$ 68,660	<b>\$ 137,867</b>	<b>\$ 137,867</b>
	-43.3%	-3.7%	-1.2%	<b>100.8%</b>	<b>0.0%</b>

**Source:** Waterways Safety Fund Group: Watercraft registration fees collected from the entities mentioned below

**Legal Basis:** ORC 1547.56

**Purpose:** Moneys are for the reimbursement to the Division of Parks and Recreation, the Division of Wildlife, conservancy districts, and other political subdivisions. Each entity receives revenue distributed in proportion to the number of watercraft and outboard motor licenses which designate the entity's waters as the waters principally used.

### **086 725-506 Watercraft Marine Patrol**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 500,000	\$ 523,250	\$ 562,000	\$ 554,731	<b>\$ 576,153</b>	<b>\$ 576,153</b>
	4.7%	7.4%	-1.3%	<b>3.9%</b>	<b>0.0%</b>

**Source:** Waterways Safety Fund Group: The Waterways Safety Fund receives 0.875% of the state motor fuel tax

**Legal Basis:** ORC 1547.67

**Purpose:** Moneys provide the operating subsidies for the marine patrol program for all waterways in the state (excluding patrol programs subsidized by line items 725-416 and 725-417). Money in the line item is granted to local governments pursuant to ORC 1547.67 to help establish and maintain marine patrols. No entity can receive more than \$25,000 per year in support.

**Natural Resources, Department of**

**086 725-513 Watercraft Educational Grants**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 362,000	\$ 300,000	\$ 340,254	\$ 366,643	<b>\$ 366,643</b>	<b>\$ 366,643</b>
	-17.1%	13.4%	7.8%	<b>0.0%</b>	<b>0.0%</b>

**Source:** Waterways Safety Fund Group: The Waterways Safety Fund receives 0.875% of the state motor fuel tax

**Legal Basis:** ORC 1547.68

**Purpose:** Moneys are used for local watercraft safety education programs.

**086 739-321 Division of Watercraft**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 11,017,954	\$ 13,850,570	----	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	25.7%		N/A	<b>N/A</b>	<b>N/A</b>

**Source:** Waterways Safety Fund Group: Watercraft registration fees

**Legal Basis:** Discontinued line item (originally established in ORC 1547)

**Purpose:** The Division of Watercraft administers and enforces laws governing the registration, use, and operation of watercraft; conducts watercraft safety programs; develops boating facilities; and cooperates with the U.S. Army Corps of Engineers and local governments to acquire, construct, and maintain channels and harbors. As of FY 2002, this program is funded in item 739-401, Division of Watercraft.

**086 739-401 Division of Watercraft**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	\$ 12,525,367	\$ 13,501,594	<b>\$ 19,420,712</b>	<b>\$ 18,718,847</b>
	N/A	N/A	7.8%	<b>43.8%</b>	<b>-3.6%</b>

**Source:** Waterways Safety Fund Group: Watercraft registration fees

**Legal Basis:** Section 74 of Am. Sub. H.B. 95 of the 125th G.A.

**Purpose:** The Division of Watercraft administers and enforces laws governing registration, use and operation of watercraft; conducts watercraft safety programs; develops boating facilities; and cooperates with the U.S. Army Corps of Engineers and local governments to acquire, construct, and maintain channels and harbors. This fund receives 0.875% of the motor vehicle fuel tax.

## Natural Resources, Department of

### 880 725-614 Cooperative Boat Harbor Project

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 3,196	\$ 52,790	----	\$ 0	\$ 0	\$ 0
	1551.8%		N/A	N/A	N/A

**Source:** Waterways Safety Fund Group: Federal funds from the U.S. Department of the Interior

**Legal Basis:** Discontinued line item (originally established in ORC 1547.72)

**Purpose:** Fund 880 was created to assist in funding boat harbor improvement projects in planned or emergency situations. Fund 880 received revenue from refunds of state participation in local projects or reimbursements from the federal government for eligible capital improvement disbursements in cases when they originated from Fund 086. Funds now go directly to Fund 086, Division of Watercraft.

## Accrued Leave Liability Fund Group

### 4M8 725-675 FOP Contract

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 8,032	\$ 17,504	\$ 13,622	\$ 20,228	\$ 20,844	\$ 20,844
	117.9%	-22.2%	48.5%	3.0%	0.0%

**Source:** Accrued Leave Liability Fund Group: Fraternal Order of Police Unit 2 members contribute three hours of leave per year

**Legal Basis:** Section 74 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

**Purpose:** DNR has five employees who are on the FOP negotiating committee. Four divisions within DNR (Wildlife, Forestry, Parks and Recreation, and Watercraft) make contributions via intrastate transfer voucher to this fund from their GRF funds or in the case of Wildlife, from Fund 015. The amount to be transferred equals the value of three vacation hours times the hourly rate of the number of FOP members in that division. The negotiating committee members charge their committee time to this fund instead of charging it to their division's GRF account or Wildlife's Fund 015.

## Wildlife Fund Group

### 015 740-321 Division of Wildlife Conservation

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 39,087,763	\$ 36,724,549	----	\$ 0	\$ 0	\$ 0
	-6.0%		N/A	N/A	N/A

**Source:** Wildlife Fund Group: Hunting and fishing license revenues

**Legal Basis:** Discontinued line item (originally established in ORC 1531)

**Purpose:** Prior to FY 2002, this item funded operations of the Division of Wildlife. The division works to perpetuate and improve Ohio's wildlife resources by conducting programs to protect and manage fish, game, and other animals. As of FY 2002, this program is being funded in appropriation item 740-401, Division of Wildlife Conservation.

## Natural Resources, Department of

### 015 740-401 Division of Wildlife Conservation

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	\$ 39,096,134	\$ 42,798,182	<b>\$ 46,427,945</b>	<b>\$ 46,814,691</b>
	N/A	N/A	9.5%	<b>8.5%</b>	<b>0.8%</b>

**Source:** Wildlife Fund Group: Hunting and fishing license revenues

**Legal Basis:** ORC 1531; Section 74 of Am. Sub. H.B. 95 of the 125th G.A.

**Purpose:** This item funds operations and programming for the Division of Wildlife, which prior to FY 2002 was funded through appropriation item 740-321, Division of Wildlife Conservation. The Division works to perpetuate and improve Ohio's wildlife resources by conducting programs to protect and manage fish, game, and other animals.

### 815 725-636 Cooperative Management Projects

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 90,821	\$ 82,852	\$ 187,829	\$ 86,132	<b>\$ 120,449</b>	<b>\$ 120,449</b>
	-8.8%	126.7%	-54.1%	<b>39.8%</b>	<b>0.0%</b>

**Source:** Wildlife Fund Group: Revenue from lease agreements with farmers who grow crops in wildlife areas and from investment earnings

**Legal Basis:** ORC 1531.30

**Purpose:** Land is owned by the U.S. Army Corps of Engineers, but the Department manages the property. The property is leased by DNR to farmers to grow crops. Money in the fund is used to maintain and manage the wildlife areas.

### 816 725-649 Wetlands Habitat

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 523,896	\$ 636,665	\$ 1,022,510	\$ 542,214	<b>\$ 966,885</b>	<b>\$ 966,885</b>
	21.5%	60.6%	-47.0%	<b>78.3%</b>	<b>0.0%</b>

**Source:** Wildlife Fund Group: Stamp fee

**Legal Basis:** ORC 1533.112

**Purpose:** Hunters of wild ducks, geese, or other waterfowl must purchase a wetlands habitat stamp. Sixty percent of the money is spent on projects that the Division of Wildlife approves for the acquisition, development, management, or preservation of waterfowl areas within the state. The remaining 40% of the receipts is granted to nonprofit groups for projects that provide habitats in Canada for waterfowl with migration routes across Ohio.

## **Natural Resources, Department of**

### **817 725-655 Wildlife Conservation Checkoff Fund**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 953,091	\$ 908,079	\$ 2,196,733	\$ 2,904,971	<b>\$ 5,000,000</b>	<b>\$ 5,000,000</b>
	-4.7%	141.9%	32.2%	<b>72.1%</b>	<b>0.0%</b>

**Source:** Wildlife Fund Group: Income tax refund contributions from the general public

**Legal Basis:** ORC 1531.26

**Purpose:** Moneys are used to purchase, manage, preserve, propagate, protect, and stock wild animals and to acquire land and conduct biological studies.

### **818 725-629 Cooperative Fisheries Research**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 790,352	\$ 896,964	\$ 703,199	\$ 867,660	<b>\$ 988,582</b>	<b>\$ 988,582</b>
	13.5%	-21.6%	23.4%	<b>13.9%</b>	<b>0.0%</b>

**Source:** Wildlife Fund Group: CFDA 11.407, Interjurisdictional Fisheries Act of 1986

**Legal Basis:** ORC 1531

**Purpose:** The fund was created to receive federal grants through a letter of credit system. The grants pay for fish and wildlife research activities to be conducted by the Ohio Cooperative Fisheries Research Unit. This unit is comprised of the Division of Wildlife, the Ohio State University, the U.S. Fish and Wildlife Service, and any other subgrantees to the cooperative agreement.

### **819 725-685 Ohio River Management**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 50,443	\$ 25,116	\$ 31,935	\$ 50,402	<b>\$ 128,584</b>	<b>\$ 128,584</b>
	-50.2%	27.1%	57.8%	<b>155.1%</b>	<b>0.0%</b>

**Source:** Wildlife Fund Group: Negotiated mitigation settlements received from persons responsible for adverse effects on fish and wildlife of the Ohio River and their habitats

**Legal Basis:** ORC 1531.31

**Purpose:** Moneys in the fund are used for the preservation, development, and management of the Ohio River.

## Natural Resources, Department of

### 81A 725-612 Wildlife Education

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,084,400	\$ 1,248,593	\$ 201	\$ 0	\$ 0	\$ 0
	15.1%	-100.0%	-100.0%	N/A	N/A

**Source:** Wildlife Fund Group: Moneys from federal grants, federal reimbursements and private donations

**Legal Basis:** Discontinued line item (originally established in ORC 1531)

**Purpose:** Moneys in this line item fund projects designed to teach youth and adults about wildlife conservation and responsible use of wildlife resources. As of FY 2002, this program is being funded through line item 740-401, Division of Wildlife Conservation.

## Holding Account Redistribution Fund Group

### R17 725-659 Performance Cash Bond Refunds

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 128,461	\$ 140,149	\$ 175,238	\$ 86,157	\$ 226,500	\$ 226,500
	9.1%	25.0%	-50.8%	162.9%	0.0%

**Source:** Holding Account Redistribution Fund Group: Bonds posted by mining companies

**Legal Basis:** ORC 1513.16(F)

**Purpose:** This fund is used to return revenues from bonds posted by mining companies when starting operation. The bond money is returned after the mine land is properly restored.

### R29 725-607 Reclamation Fee Refund

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 209,715	----	---	\$ 0	\$ 0	\$ 0
		N/A	N/A	N/A	N/A

**Source:** Holding Account Redistribution Fund Group: Part of the fees from coal-mining permits

**Legal Basis:** Discontinued line item (originally established in ORC 1513.10)

**Purpose:** Moneys are returned to operators as reimbursement for those acres of land which are covered under the permit, but were never mined.

## Natural Resources, Department of

### R30 725-638 Surface Mining Reclamation Fees

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 27	----	---	\$ 0	\$ 0	\$ 0
		N/A	N/A	N/A	N/A

**Source:** Holding Account Redistribution Fund Group: Part of the permit fees paid by surface mining operators

**Legal Basis:** Discontinued line item (originally established in ORC 1514.03)

**Purpose:** Moneys are used to refund operators the amount of their fee paid to mine land which never was mined.

### R43 725-624 Forestry

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,381,669	\$ 1,509,658	\$ 1,448,160	\$ 1,021,983	\$ 800,000	\$ 800,000
	9.3%	-4.1%	-29.4%	-21.7%	0.0%

**Source:** Holding Account Redistribution Fund Group: Timber sales

**Legal Basis:** ORC 1503.05(B)

**Purpose:** Am. Sub. H.B. 95 of the 125th G.A. changed the formula for the distribution of these moneys. Distribution of the net amount is as follows: 25% to Fund 509, State Forest Fund, within the Department of Natural Resources; 10% to the GRF; and 65% to local governmental entities in the county where the timber was harvested. Of this 65%, one-quarter will go to the county, one-quarter will go to the township, and one-half will go to school districts.

## Clean Ohio Fund

### 061 725-405 Clean Ohio Operating

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
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	N/A	N/A	N/A	83.7%	0.0%

**Source:** Clean Ohio Fund: Interest earned on the Clean Ohio Fund

**Legal Basis:** Section 74 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 3 of the 124th G.A.)

**Purpose:** These funds pay for costs the Department incurs while administering ORC 1519.05, which deals with recreational trail development under the Clean Ohio Program.