

General Revenue Fund

GRF 200-100 Personal Services

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 11,781,860	\$ 12,074,656	\$ 10,531,142	\$ 10,142,648	\$ 12,211,314	\$ 12,211,314
	2.5%	-12.8%	-3.7%	20.4%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3301.13; Section 41.01 of Am. Sub. H.B. 95 of the 125th G.A.

Purpose: This line item provides for payroll and fringe benefits for employees of the Department of Education; funds may also be used for personal service contracts. This line item includes a set-aside for career-technical education previously funded in line item 200-416, Career-Technical Education Match.

GRF 200-200 Maintenance

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 384,050	----	---	\$ 0	\$ 0	\$ 0
		N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established in ORC 3301)

Purpose: This line item provided for maintenance for the Department of Education. Since FY 2000, maintenance has been funded through line item 200-320, Maintenance and Equipment.

GRF 200-300 Equipment

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 74,582	----	---	\$ 0	\$ 0	\$ 0
		N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established in ORC 3301)

Purpose: This line item provided for equipment for the Department of Education. Since FY 2000, equipment has been funded through line item 200-320, Maintenance and Equipment.

Education, Department of

GRF 200-320 Maintenance and Equipment

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 4,422,558	\$ 8,994,194	\$ 4,367,532	\$ 3,797,203	\$ 5,066,249	\$ 5,066,249
	103.4%	-51.4%	-13.1%	33.4%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3301.13; Section 41.01 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 282 of the 123rd G.A.)

Purpose: This line item provides funds for maintenance and equipment for the Department of Education. Line items 200-200, Maintenance, and 200-300, Equipment, were collapsed into this line item in FY 2000. This line item includes a set-aside for career-technical education previously funded in line item 200-416, Career Technical Education Match.

GRF 200-406 Head Start

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 96,818,680	\$ 100,707,798	\$ 90,945,956	\$ 88,128,462	\$ 0	\$ 0
	4.0%	-9.7%	-3.1%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: These funds were used for the expansion of the federal Head Start program. The program provides comprehensive development services (including education, health, parental involvement, and social services) for low-income preschool children three to five years of age through local community action organizations, schools, and single purpose agencies and their delegates. In FY 2004, the traditional Head Start program, and in FY 2005, the traditional Head Start program and a new Head Start Plus program which combines traditional Head Start with child care services will be funded by TANF dollars. Funds are provided through a State Special Revenue Fund line item 200-663, Head Start Plus/Head Start (Fund 5W2).

GRF 200-408 Public Preschool

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 19,145,553	\$ 19,421,348	\$ 19,645,352	\$ 18,988,832	\$ 19,018,551	\$ 19,018,551
	1.4%	1.2%	-3.3%	0.2%	0.0%

Source: General Revenue Fund

Legal Basis: Section 41.02 of Am. Sub. H.B. 95 of the 125th G.A.

Purpose: This line item provides funds to help school districts finance comprehensive preschool programs for children at least age 3 and not kindergarten age eligible. The programs are directed at those families with an income level at or below 185 percent of the federal poverty level. Families with incomes above the federal Head Start eligibility level pay fees on a sliding scale to participate in these programs.

Education, Department of

GRF 200-410 Professional Development

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 30,119,793	\$ 28,399,477	\$ 20,318,867	\$ 22,899,551	\$ 29,490,073	\$ 29,765,073
	-5.7%	-28.5%	12.7%	28.8%	0.9%

Source: General Revenue Fund

Legal Basis: Section 41.03 of Am. Sub. H.B. 95 of the 125th G.A.

Purpose: Funds from this line item are used to fund a variety of professional development programs for school teachers and administrators. Funds are used to support 12 regional professional development centers and the regional education delivery system, National Board teacher certification, entry-year programs for beginning teachers, grants for local knowledge/skills-based compensation systems, training for school administrators, treasurers, and business officials, educator supply and demand reports, educator recruitment programs, and professional development for 9th and 10th grade teachers of core subjects in academic watch and academic emergency districts. Under Am. Sub. H.B. 650 of the 122nd G.A., this line item collapsed six previously existing line items: 200-417, Professional Development; 200-423, Teacher Recruitment; 200-429, Local Professional Development Block Grants; 200-541, Peer Review; 200-542, National Board Certification; and 200-543, Entry Year Program.

GRF 200-411 Family and Children First

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 10,600,591	\$ 10,436,510	\$ 3,610,414	\$ 3,337,000	\$ 3,324,750	\$ 3,324,750
	-1.5%	-65.4%	-7.6%	-0.4%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 121.37 (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: The Ohio Family and Children First Cabinet Council is responsible for distributing these funds. A portion of the funds are used for grants to treat multi-need children through the Department of Mental Retardation and Developmental Disabilities. The remainder of the funds are used to provide grants to county family and children first councils to help fund county council coordinators, administrative support, training, or parental involvement.

GRF 200-412 Driver Education Administration

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 919	----	---	\$ 0	\$ 0	\$ 0
		N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established in ORC 3301.17)

Purpose: Funds in this line item were used to administer the driver education program, which was funded through line item 200-512, Driver Education. Moneys were used to annually review and approve driver education programs. The state funding for Driver Education was eliminated by Am. Sub. H.B. 282 of the 123rd G.A.

Education, Department of

GRF 200-415 Consumer Education

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 79,663	----	---	\$ 0	\$ 0	\$ 0
		N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 475 of the 109th G.A.)

Purpose: Funds in this line item were used to promote the teaching of consumer and economic education through the following activities: statewide conferences; resource assistance for teachers through consumer education coordinators; and the development, dissemination and implementation of comprehensive consumer education curriculum materials. Am. Sub. H.B. 282 of the 123rd G.A. eliminated this line item.

GRF 200-416 Career-Technical Education Match

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 2,362,272	\$ 2,222,334	\$ 2,514,676	\$ 2,320,440	\$ 0	\$ 0
	-5.9%	13.2%	-7.7%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 191 of the 112th G.A.)

Purpose: Moneys in this line item supported the Office of Career-Technical and Adult Education, which initiates, reviews, and approves career-technical education programs; maintains standards for these programs; and maintains statistical, fiscal, and descriptive reports required by state and federal authorities. These funds were used to provide vocational administration matching funds for federal funds (deposited in Fund 369, line item 200-616). Am. Sub. H.B. 95 of the 125th G.A. appropriates the required matching funds through set-asides within line items 200-100, Personal Services, and 200-320, Maintenance and Equipment.

GRF 200-420 Technical Systems Development

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,751,412	\$ 6,318,470	\$ 5,444,897	\$ 4,777,259	\$ 5,703,750	\$ 5,703,750
	260.8%	-13.8%	-12.3%	19.4%	0.0%

Source: General Revenue Fund

Legal Basis: Section 41.04 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 282 of the 123rd G.A.)

Purpose: These moneys support development and implementation of information technology solutions designed to improve the performance and customer service of the Department of Education.

Education, Department of

GRF 200-421 Alternative Education Programs

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 19,820,361	\$ 17,916,669	\$ 15,463,104	\$ 16,135,547	\$ 16,135,547
	N/A	-9.6%	-13.7%	4.3%	0.0%

Source: General Revenue Fund

Legal Basis: Section 41.04 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 640 of the 123rd G.A.)

Purpose: These funds primarily provide alternative education program grants to urban, rural, and suburban districts. Programs must focus on youth who have been expelled or suspended, are at risk of dropping out of school, are habitually truant or disruptive, or are on probation or on parole from a Department of Youth Service's facility. Funds are also provided for program administration, technical support, and evaluation, as well as other related programs.

GRF 200-422 School Management Assistance

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,114,865	\$ 979,884	\$ 1,357,008	\$ 1,488,696	\$ 1,778,000	\$ 1,778,000
	-12.1%	38.5%	9.7%	19.4%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3301.073 and 3316; Section 41.04 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. H.B. 1285 of the 112th G.A.)

Purpose: These moneys are used by the Department of Education to provide fiscal assistance and in-service education for school district management personnel and to administer, monitor, and implement the fiscal caution, fiscal watch, and fiscal emergency provisions under Chapter 3316. of the Revised Code. A portion of these funds may be used by the Auditor of State for expenses incurred in completing performance audits of districts in fiscal caution.

GRF 200-424 Policy Analysis

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 494,104	\$ 578,388	\$ 626,310	\$ 534,757	\$ 592,220	\$ 592,220
	17.1%	8.3%	-14.6%	10.7%	0.0%

Source: General Revenue Fund

Legal Basis: Section 41.04 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 204 of the 113th G.A.)

Purpose: These funds are used by the Department of Education to develop and maintain a system of administrative, statistical, and legislative education information to be used for policy analysis. The Department can also use these funds to contract for services that will assist in the provision and analysis of policy-related information.

Education, Department of

GRF 200-425 Tech Prep Consortia Support

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 2,173,151	\$ 2,544,635	\$ 1,928,060	\$ 2,133,213	\$ 2,133,213
	N/A	17.1%	-24.2%	10.6%	0.0%

Source: General Revenue Fund

Legal Basis: Section 41.04 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board in FY 2001 and modified by Am. Sub. H.B. 94 of the 124th G.A.)

Purpose: These funds are used by the Department of Education to support state-level activities designed to support, promote, and expand tech prep programs. Activities funded under this line item include administration of grants, program evaluation, professional development, curriculum development, assessment development, communications, and statewide coordination of tech prep consortia. Prior to FY 2001, these activities were funded through an earmark within line item 200-545, Career-Technical Education Enhancements.

GRF 200-426 Ohio Educational Computer Network

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 24,584,939	\$ 37,900,112	\$ 36,570,537	\$ 33,225,168	\$ 34,331,741	\$ 34,331,741
	54.2%	-3.5%	-9.1%	3.3%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3301.07(N); Section 41.04 of Am. Sub. H.B. 95 of the 125th G.A.

Purpose: These funds are used to maintain and provide technical assistance for a system of information technology throughout Ohio in support of the State Education Technology Plan. The bulk of funds is used to support connecting public and state-chartered nonpublic schools to the state's education network, to each other, and to the Internet. Funds from this line item are also distributed to data acquisition sites (also known as "A-sites") that provide computer services to member school districts on a regional basis and are used for the Union Catalog and InfOhio Network.

GRF 200-427 Academic Standards

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	\$ 620,821	\$ 5,585,331	\$ 6,117,709	\$ 9,000,592	\$ 9,000,592
	N/A	799.7%	9.5%	47.1%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3301.079 (A) and (B); Section 41.04 of Am. Sub. H.B. 95 of the 125th G.A.

Purpose: Funding in this line item is used to develop and disseminate academic standards, create curriculum models, and communicate these standards and curriculum models to school districts.

Education, Department of

GRF 200-431 School Improvement Initiatives

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 24,838,650	\$ 28,409,374	\$ 11,633,254	\$ 9,100,175	\$ 10,905,625	\$ 10,905,625
	14.4%	-59.1%	-21.8%	19.8%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3302.03 and 3302.04; Section 41.05 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 111 of the 118th G.A.)

Purpose: This line item funds the provision of technical assistance to academic watch and academic emergency school districts to develop and implement their continuous improvement plans and to school buildings not meeting new federal accountability measures. In addition, these funds are used to support Project GRAD to address the academic and social problem of inner-city students and LEAF, a voluntary family literacy program for children under age 8.

GRF 200-432 School Conflict Management

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 500,172	\$ 573,083	\$ 650,112	\$ 556,006	\$ 0	\$ 0
	14.6%	13.4%	-14.5%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Sub. H.B. 715 of the 120th G.A.)

Purpose: Funds were used by the Department of Education for the purpose of providing dispute resolution and conflict management training, consultation, and materials to school districts, and for the purpose of providing competitive school conflict management grants to school districts.

GRF 200-433 Reading/Writing/Math Improvement

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	\$ 17,752,384	\$ 17,694,082	\$ 20,488,264	\$ 20,488,264
	N/A	N/A	-0.3%	15.8%	0.0%

Source: General Revenue Fund

Legal Basis: Section 41.05 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 94 of the 124th G.A.)

Purpose: The bulk of these funds is used for professional development in literacy for classroom teachers, administrators, and literacy specialists and intensive summer training for mathematics teachers. The remaining funds are used for other activities and programs designed to improve literacy instruction in Ohio public schools.

Education, Department of

GRF 200-437 Student Assessment

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 12,387,999	\$ 14,294,054	\$ 20,537,754	\$ 26,640,902	\$ 41,353,391	\$ 45,953,391
	15.4%	43.7%	29.7%	55.2%	11.1%

Source: General Revenue Fund

Legal Basis: ORC 3301.0710, 3301.0711, and 3301.27 (originally established by Am. Sub. H.B. 111 of the 118th G.A.)

Purpose: These funds are primarily used to develop, field test, print, score, and report results of Ohio proficiency tests, achievement tests, the Ohio Graduation Test, and diagnostic assessments.

GRF 200-438 Safe Schools

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
---	---	\$ 2,047,833	\$ 1,292,483	\$ 0	\$ 0
	N/A	N/A	-36.9%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: These funds were mainly used for a safe-schools help line program for students, parents, and the community to report threats to the safety of students and school personnel. This line item also contained funding for the development and operation of a Safe Schools Center. The center serves as a coordinating entity to assist school district personnel, parents, juvenile justice representatives, and law enforcement in identifying strategies and services for improving school safety. Am. Sub. H.B. 95 of the 125th G.A. provides funding for the safe-schools help line and the safe schools center in a newly created line item 200-578, Safe and Supportive Schools.

GRF 200-439 Accountability/Report Cards

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
---	---	---	\$ 0	\$ 4,087,500	\$ 4,087,500
	N/A	N/A	N/A	N/A	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3302.03 (originally established by Am. Sub. H.B. 95 of the 125th G.A.)

Purpose: This line item funds the development of an accountability system that includes the preparation and distribution of Local Report Cards for school districts, school buildings, and the state. Funding for these activities was previously provided through a set-aside within line item 200-431, School Improvement Initiatives.

Education, Department of

GRF 200-441 American Sign Language

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 221,299	\$ 148,387	\$ 305,781	\$ 112,768	\$ 207,717	\$ 207,717
	-32.9%	106.1%	-63.1%	84.2%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3323.17; Section 41.05 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 111 of the 118th G.A.)

Purpose: Funds in this line item are used to implement pilot projects for the integration of American Sign Language into the K-12 curriculum. Funds are also used to provide supervision and consultation to school districts in dealing with parents of handicapped children who are deaf or hard of hearing, in integrating American Sign Language as a foreign language, and in obtaining interpreters and improving their skills.

GRF 200-442 Child Care Licensing

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,467,703	\$ 1,459,886	\$ 1,455,487	\$ 1,141,777	\$ 1,385,633	\$ 1,385,633
	-0.5%	-0.3%	-21.6%	21.4%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3301.52 through 3301.59 (originally established by Controlling Board on October 16, 1995)

Purpose: Funds in this line item are used by the Department of Education to license and inspect preschool and school-age child care programs.

GRF 200-443 DeRolph Litigation Expenses

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 300,000	----	---	\$ 0	\$ 0	\$ 0
		N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Controlling Board on January 25, 1999)

Purpose: This line item provided funds to satisfy a court order to pay the plaintiff's legal fees incurred in the case of DeRolph v. the State of Ohio.

Education, Department of

GRF 200-444 Professional Recruitment

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	\$ 1,201,899	\$ 1,036,990	\$ 0	\$ 0
	N/A	N/A	-13.7%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: Funds in this line item were used by the department to establish programs targeted at recruiting underrepresented populations and second-career and mid-career individuals into the teaching profession. Funds were also used for recruitment programs targeting special needs areas: recruiting mathematics, science, and special education educators, recruiting principals, developing a web-based placement bureau, and establishing a pre-collegiate program to target future teachers. Am. Sub. H.B. 95 of the 125th G.A. provides funding for some of these activities through a set-aside in line item 200-410, Professional Development.

GRF 200-445 OhioReads Admin/Volunteer Support

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 3,755,709	\$ 4,146,708	\$ 5,070,365	\$ 4,830,977	\$ 4,500,000	\$ 4,500,000
	10.4%	22.3%	-4.7%	-6.9%	0.0%

Source: General Revenue Fund

Legal Basis: Section 41.05 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 1 and modified by Am. Sub. H.B. 282 of the 123rd G.A.)

Purpose: This funds are allocated by the OhioReads Office at the direction of the OhioReads Council to public school buildings and educational service centers for costs associated with OhioReads volunteer coordination and background checks. The funds are also used to evaluate and administer the program.

GRF 200-446 Education Management Information System

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 13,460,017	\$ 14,396,653	\$ 14,106,466	\$ 14,490,683	\$ 16,928,969	\$ 16,928,969
	7.0%	-2.0%	2.7%	16.8%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3301.0714; Section 41.06 of Am. Sub. H.B. 95 of the 125th G.A.

Purpose: These funds are used to provide school districts with the means to implement local automated information systems and to implement, develop, and improve the Education Management Information System. These funds support the collection and reporting of student participation and performance, staff, and financial information data. The bulk of the funding from this line item is distributed to school districts and other education entities on a per pupil basis.

Education, Department of

GRF 200-447 GED Testing/Adult High School

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,117,066	\$ 1,289,211	\$ 2,093,048	\$ 1,483,570	\$ 1,829,106	\$ 1,829,106
	15.4%	62.4%	-29.1%	23.3%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3313.531; Section 41.06 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board on January 8, 1990)

Purpose: Funds are used to provide General Educational Development (GED) testing at no cost to applicants who qualify, reimburse expenses incurred by testing centers, and to pay the operating expenses of the Department of Education for test administration. Am. Sub. H.B. 152 of the 120th G.A. combined funds and responsibilities from the former Adult High School (200-515) with this line item. Adult High School funds subsidized school districts for providing organized instruction to persons 16 years of age and older who were not enrolled in a high school. ORC 3313.531 authorizes school districts to offer such adult education programs, and limits state reimbursement to \$10 per instructional hour.

GRF 200-448 Educator Preparation

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	---	\$ 0	\$ 24,375	\$ 24,375
	N/A	N/A	N/A	N/A	0.0%

Source: General Revenue Fund

Legal Basis: Section 41.06 of Am. Sub. H.B. 95 of the 125th G.A.

Purpose: This line item supports the activities of the Ohio Teacher Education and Licensure Advisory Commission. These activities were previously funded through line item 200-410, Professional Development.

GRF 200-449 Head Start/Head Start Plus Start Up

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	---	\$ 0	\$ 11,000,000	\$ 5,000,000
	N/A	N/A	N/A	N/A	-54.5%

Source: General Revenue Fund

Legal Basis: Section 41.06 of Am. Sub. H.B. 95 of the 125th G.A.

Purpose: This line item provides start-up grants to Head Start and Head Start Plus providers. These funds allow providers to start to receive TANF reimbursements. Grantees would spend these GRF funds on start-up expenditures that are completely eligible for TANF reimbursement. Funds appropriated must be reimbursed to the GRF when the Title IV-A Head Start or the Title IV-A Head Start Plus programs cease or are no longer funded with Title IV-A funds.

Education, Department of

GRF 200-450 Summer Institute for Reading Intervention

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 688,048	\$ 627,702	----	\$ 0	\$ 0	\$ 0
	-8.8%		N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Controlling Board on May 12, 2000)

Purpose: This line item provided funding for the Summer Institutes for Reading Intervention program. The funding for this program is now contained in line item 200-433, Reading/Writing/Math Improvement.

GRF 200-452 Teaching Success Comm Initiatives

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	---	\$ 0	\$ 1,650,000	\$ 1,650,000
	N/A	N/A	N/A	N/A	0.0%

Source: General Revenue Fund

Legal Basis: Section 41.06 of Am. Sub. H.B. 95 of the 125th G.A.

Purpose: Am. Sub. S.B. 1 of the 124th G.A. called for the creation of the Governor's Commission on Teaching Success. The Commission was charged with addressing questions related to teacher recruitment and preparation; teacher induction, support, and retention; professional development; and school leadership. The Commission presented its recommendations to the Governor on February 20, 2003. These funds are to be used to begin investing into the new initiatives recommended by the Commission.

GRF 200-455 Community Schools

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,654,046	\$ 2,336,946	\$ 3,879,159	\$ 3,866,793	\$ 4,231,842	\$ 4,231,842
	41.3%	66.0%	-0.3%	9.4%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3314.11; Section 41.06 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: These funds are mainly used to provide start-up grants for new community schools. The balance is used for administration associated with oversight and technical assistance.

Education, Department of

GRF 200-500 School Finance Equity

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 47,323,630	\$ 33,407,695	\$ 22,649,115	\$ 18,924,026	\$ 14,039,495	\$ 7,819,443
	-29.4%	-32.2%	-16.4%	-25.8%	-44.3%

Source: General Revenue Fund

Legal Basis: ORC 3317.0213

Purpose: This line item provides funds to distribute a subsidy to low wealth and small school districts as first authorized in Sub. H.B. 671 of the 119th G.A. Beginning in FY 1993, an equity aid formula was developed to distribute the funds to the poorest school districts as measured by school districts' property values with an income adjustment. Distribution formulas are given in ORC 3317.0213. As a result of school funding reform, Am. Sub. H.B. 650 of the 122nd G.A. began to phase out equity aid in FY 1999. Under Am. Sub. H.B. 95 of the 125th G.A., equity aid will be completely phased out beginning in FY 2006. In FY 2004 and FY 2005, the 117 lowest wealth districts in the state will be eligible for equity aid at 50 percent, and 25 percent, respectively.

GRF 200-501 Base Cost Funding

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 3,458,196,651	\$ 3,804,827,428	\$ 4,275,243,309	\$ 4,376,553,639	\$ 4,391,033,023	\$ 4,409,958,425
	10.0%	12.4%	2.4%	0.3%	0.4%

Source: General Revenue Fund

Legal Basis: ORC 3317; Section 41.08 of Am. Sub. H.B. 95 of the 125th G.A.

Purpose: This line item provides the main source of state foundation payments to all school districts in the state. Allocations are based on the school foundation (SF-3) formulas, and are administered by the Department of Education, with the approval of the Controlling Board. The amounts paid to each eligible district are determined under guidelines contained in ORC 3317.022 and temporary law in the biennial budget bill. In addition to base cost funding for all school children, moneys in this line item are also used for special and career-technical education weighted cost funding, per-pupil payments to educational service centers, the foundation aid guarantee, and various other purposes. Starting in FY 1988, under Am. Sub. H.B. 789 of the 117th G.A., these funds were explicitly supplemented with funds from the Lottery Profits Education Fund (LPEF). See the descriptions for the LPEF line item 200-612, Base Cost Funding. Am. Sub. H.B. 650 of the 122nd G.A. changed the line item's name from School Foundation-Basic Allowance to Base Cost Funding.

Education, Department of

GRF 200-502 Pupil Transportation

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 274,110,665	\$ 310,276,105	\$ 334,065,252	\$ 367,530,294	\$ 394,950,126	\$ 404,245,812
	13.2%	7.7%	10.0%	7.5%	2.4%

Source: General Revenue Fund

Legal Basis: ORC 3317.022(D) and 3317.02(J) and (K); Section 41.09 of Am. Sub. H.B. 95 of the 125th G.A.

Purpose: These moneys are used to reimburse school districts for the operating costs of transporting public and nonpublic school pupils to and from school. Beginning in FY 1999, the bulk of the funding for transporting regular students has been distributed based on the analysis of a statistical regression model. In FY 2003, the state reimbursement rate applied to the cost predicted by the regression formula for every district increased to the greater of 60 percent or the school district's state share percentage. Funding for special needs transportation continues to be distributed pursuant to rules and formulas adopted by the State Board of Education and approved by the Controlling Board. The reimbursement rate for special education transportation is the same as that for regular transportation. These reimbursements are historically based on actual expenditures reported by school districts and county MR/DD boards. Funding for the latter was previously provided in line item 200-553, County MR/DD Boards Transportation Operating.

GRF 200-503 Bus Purchase Allowance

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 33,761,278	\$ 38,614,950	\$ 34,790,655	\$ 33,855,064	\$ 17,199,960	\$ 17,199,960
	14.4%	-9.9%	-2.7%	-49.2%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3317.07; Section 41.09 of Am. Sub. H.B. 95 of the 125th G.A.

Purpose: These moneys assist school districts, educational service centers, county MR/DD boards, the Ohio School for the Blind, and the Ohio School for the Deaf in purchasing school buses. The state pays the full costs of buses used for transporting handicapped and nonpublic students assuming that these buses have met the state's mileage requirement. The priority for reimbursement funding is based on the condition, mileage, and age of buses. Up to 28 percent of the appropriation for this line item is earmarked for "handicapped and nonpublic" buses. The remaining funding is distributed to school districts to purchase buses used to transport regular students through a complex formula that includes a per pupil or per mile base reimbursement, a rough road factor, and an equalization component. Funding for county MR/DD boards' school buses was previously provided in line item 200-552, County MR/DD Boards Vehicle Purchases.

Education, Department of

GRF 200-505 School Lunch Match

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 9,991,216	\$ 9,623,241	\$ 8,929,403	\$ 9,101,127	\$ 8,998,025	\$ 8,998,025
	-3.7%	-7.2%	1.9%	-1.1%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3313.81 and 3317.024(K)

Purpose: This line item is used to match federal funds deposited in line item 200-617, Federal School Lunches. School districts use the funds for food service operations in an effort to lower the cost of lunches provided to students.

GRF 200-509 Adult Literacy Education

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 8,817,898	\$ 10,019,630	\$ 8,739,607	\$ 8,805,234	\$ 8,774,250	\$ 8,774,250
	13.6%	-12.8%	0.8%	-0.4%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3317.024(H); Section 41.10 of Am. Sub. H.B. 95 of the 125th G.A.

Purpose: These funds support adult basic and literacy education programs (ABLE). These programs provide free instruction in basic literacy, workplace literacy, family literacy, English for speakers of other languages, and GED preparation. In addition, the funds support the State Literacy Resource Center that provides support in the areas of professional development, curriculum development, technology, and data collection and reporting. The ABLE programs are also supported through federal funds deposited in Fund 366, line-item 200-604, Adult Basic Education.

GRF 200-510 County Commissioners Reimbursement

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	---	\$ 1,029,995	\$ 0	\$ 0
	N/A	N/A	N/A	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: As needed line item (originally established by Controlling Board on July 1, 2002)

Purpose: These transferred funds are used to reimburse county commissioners for part of the cost of housing educational service centers. Funds are provided in GRF appropriation item 911-404, Mandate Assistance, of the Controlling Board. These funds were previously paid through the State and Local Government Commission.

Education, Department of

GRF 200-511 Auxiliary Services

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 110,135,741	\$ 117,725,453	\$ 122,606,208	\$ 123,058,286	\$ 127,903,356	\$ 127,903,356
	6.9%	4.1%	0.4%	3.9%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3317.024(L) and 3317.06

Purpose: This line item provides assistance to chartered nonpublic elementary and secondary schools. These moneys may be used for purposes including the purchase of secular textbooks, health services, programs for the handicapped, and transportation to services offered off-site. Moneys may not be expended for any religious activities. Funds are distributed to school districts on a per nonpublic pupil basis. Funds are also set aside for payment of the Post-Secondary Enrollment Option Program for nonpublic students.

GRF 200-512 Driver Education

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 361,552	----	---	\$ 0	\$ 0	\$ 0
		N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established in ORC 3301.17 and 3317.024(I))

Purpose: These moneys were used to subsidize school districts for the cost of providing driver education courses for which the State Board of Education prescribed minimum standards and for students attending commercial driver schools licensed under Chapter 4508. of the Revised Code. The per pupil subsidy amount remained at \$50 for a number of years. This subsidy was eliminated by Am. Sub. H.B. 282 of the 123rd G.A.

GRF 200-513 Student Intervention Services

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 15,445,934	\$ 28,999,995	\$ 5,685,846	\$ 38,021,766	\$ 38,890,815	\$ 41,090,815
	87.8%	-80.4%	568.7%	2.3%	5.7%

Source: General Revenue Fund

Legal Basis: ORC 3303.608; Section 41.10 of Am. Sub. H.B. 95 of the 125th G.A.

Purpose: This line item provides funds to school districts for providing state-mandated student intervention services. Moneys are to be targeted to provide more time for learning, including extended day, extended year, after school, Saturday school, and summer school. This line item also includes earmarked funds to be distributed to school districts in academic emergency to provide intervention services to 9th graders in FY 2004 and to 9th and 10th graders in FY 2005. In FYs 2002 and 2003, expenditures were funded through TANF eligible reimbursements.

Education, Department of

GRF 200-514 Postsecondary Adult Career-Technical Education

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 22,668,510	\$ 22,349,060	\$ 23,958,167	\$ 21,200,354	\$ 19,919,464	\$ 19,919,464
	-1.4%	7.2%	-11.5%	-6.0%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3313.52 and 3313.53; Section 41.10 of Am. Sub. H.B. 95 of the 125th G.A.

Purpose: This line item provides funds for full-time and part-time adult career-technical training programs and full-service center funding for out-of-school youth and adults. Funds and responsibilities from the former line item 200-523, Adult Vocational Education, were included in this line item by Am. Sub. H.B. 152 of the 120th G.A. School districts, joint vocational school districts, and other educational institutions are eligible for the funding, which is distributed through a program formula.

GRF 200-520 Disadvantaged Pupil Impact Aid

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 367,072,979	\$ 340,906,643	\$ 345,638,782	\$ 320,722,966	\$ 371,766,738	\$ 373,266,738
	-7.1%	1.4%	-7.2%	15.9%	0.4%

Source: General Revenue Fund

Legal Basis: ORC 3317.029; Section 41.10 of Am. Sub. H.B. 95 of the 125th G.A.

Purpose: This line item is used to provide funds to school districts that incur higher educational costs due to a higher concentration of economically disadvantaged students. The program first began under the name Municipal Overburden in 1970, as a part of line item 200-501, School Foundation Basic Allowance (now called Base Cost Funding). Line item 200-520, DPIA, was created in 1976. Am. Sub. H.B. 117 of the 121st G.A. incorporated funding for line items 200-508, Disadvantaged Pupil Program Fund, and 200-516, Urban/Rural Demonstration Projects, with this account. The DPIA program was completely restructured by Am. Sub. H.B. 650 and Am. Sub. H.B. 770 of the 122nd G.A.. Distribution of funds is now based on the DPIA Index, which measures each district's concentration of children receiving public assistance relative to the concentration of such children throughout the state. The program now includes funding for all-day and every day kindergarten, K-3 class size reduction, and safety and remediation measures. Am. Sub. H.B. 94 of the 124th G.A. adopted a new poverty indicator beginning in FY 2004 to further stabilize DPIA allocations for individual districts. In FY 2004 and FY 2005, however, the distribution is not based on the DPIA index. Instead, districts receiving DPIA in FY 2003 generally receive a 2% annual increase in FY 2004 and FY 2005. Part of the DPIA subsidy allocation for Cleveland City School District is used to fund the Cleveland Scholarship and Tutoring Program. In addition, funds from this line item are used to support school breakfast programs.

Education, Department of

GRF 200-521 Gifted Pupil Program

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 39,529,962	\$ 43,315,449	\$ 44,553,303	\$ 45,089,424	\$ 48,201,031	\$ 48,201,031
	9.6%	2.9%	1.2%	6.9%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3317.024(P); Section 41.11 of Am. Sub. H.B. 95 of the 125th G.A.

Purpose: Funds from this line item are used to assist school districts in establishing and maintaining programs for gifted and talented pupils. Gifted students are defined as superior in cognitive ability, specific academic ability, creative thinking ability, and visual/performing arts ability. Moneys have been allocated for this program since FY 1975. Funds are distributed to school districts and educational service centers through a unit formula prescribed by law. This line item also includes a supplement for gifted identification. State law requires all school districts to identify their gifted students. Beginning in FY 1994, Am. Sub. H.B. 152 of the 120th G.A. included funds and responsibilities for the previous Summer Honors Institute line item (200-518) with this account.

GRF 200-524 Educational Excellence and Competency

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 12,987,333	\$ 11,730,966	----	\$ 0	\$ 0	\$ 0
	-9.7%		N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 291 of the 115th G.A.)

Purpose: Funds from this line item were earmarked for a variety of projects that promote educational excellence and pupil competency.

GRF 200-525 Parity Aid

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	\$ 97,467,789	\$ 201,492,689	\$ 320,677,373	\$ 426,951,154
	N/A	N/A	106.7%	59.2%	33.1%

Source: General Revenue Fund

Legal Basis: ORC 3317.0217

Purpose: This line item provides additional state aid above the basic education level to eligible school districts. It equalizes an additional 9.5 mills (above the 23 mills of the basic education foundation program) to the 80th percentile school district's wealth per pupil level. A school district's wealth is measured by a weighted valuation (2/3) per pupil and income (1/3) per pupil. Just over 490 school districts are eligible for parity aid. It is being phased in at 58% in FY 2004 and 76% in FY 2005.

Education, Department of

GRF 200-526 Vocational Education Equipment Replacement

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 148,009	----	---	\$ 0	\$ 0	\$ 0
		N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 204 of the 113th G.A.)

Purpose: This money was used to assist school districts in providing equipment to train youth and adults for employment, and in replacing obsolete equipment. Districts with a large percentage of disadvantaged students are given first priority in the distribution of these funds. This line item was eliminated by Am. Sub. H.B. 650 of the 122nd G.A.. Funding for this program is now contained in line item 200-545, Career-Technical Education Enhancements.

GRF 200-532 Nonpublic Administrative Cost Reimbursement

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 48,059,452	\$ 51,327,971	\$ 53,520,200	\$ 55,561,342	\$ 55,803,103	\$ 55,803,103
	6.8%	4.3%	3.8%	0.4%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3317.063 (originally established by Am. Sub. H.B. 694 of the 114th G.A.)

Purpose: This subsidy reimburses state chartered nonpublic schools for the mandated administrative and clerical costs they incurred during the preceding year. Mandated activities include the preparation, filing, and maintenance of forms, reports, or records related to state chartering or approval of the school, pupil attendance, transportation of pupils, teacher certification and licensure, and other education-related data.

GRF 200-533 School-Age Child Care

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 961,769	\$ 1,400,849	\$ 102,087	\$ 0	\$ 0	\$ 0
	45.7%	-92.7%	-100.0%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established in ORC 3301.59 by Am. Sub. H.B. 238 of the 116th G.A.)

Purpose: Moneys in this line item provided grants to school districts and educational service centers for school-age child care programs that were operated outside of regular school hours for school-age children.

Education, Department of

GRF 200-534 Desegregation Costs

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 9,162,951	\$ 7,095,107	\$ 32,925,509	\$ 458	\$ 0	\$ 0
	-22.6%	364.1%	-100.0%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established in ORC 3301.18)

Purpose: Funds from this line item were used to pay the state's share of the cost of court-ordered desegregation cases and associated legal fees. Funds received by a district for this purpose were used for transportation costs and other court-directed purposes. State funds paid approximately 50 percent of the local cost of court-ordered desegregation. With the settlement between the State Board and Dayton City SD in 2002, the state no longer has any on-going, court-ordered desegregation obligations.

GRF 200-540 Special Education Enhancements

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 127,087,994	\$ 132,556,391	\$ 133,528,920	\$ 130,906,483	\$ 137,214,484	\$ 139,536,046
	4.3%	0.7%	-2.0%	4.8%	1.7%

Source: General Revenue Fund

Legal Basis: ORC 3317.20, 3317.052, and 3317.05(B), (C), and (D); Section 41.13 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 650 of the 122nd G.A.)

Purpose: These funds are used to fund special education and related services at county MR/DD boards for eligible students and at institutions and to fund preschool special education and related services at school districts, educational service centers, and county MR/DD boards. These moneys are also used to fund other related programs.

GRF 200-545 Career-Technical Education Enhancements

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 34,168,790	\$ 29,326,745	\$ 23,662,201	\$ 21,006,699	\$ 14,572,907	\$ 14,572,907
	-14.2%	-19.3%	-11.2%	-30.6%	0.0%

Source: General Revenue Fund

Legal Basis: Section 41.14 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 650 of the 122nd G.A.)

Purpose: Funds from this line item are used to fund career-technical education units at institutions, the career-technical education equipment replacement program, Tech Prep expanded enrollment grants, High Schools that Work, K-12 career development, the Agriculture 5th Quarter Project, and the Ohio Career Information System. In FY 1999, this line item provided state funding for joint vocational school districts. Beginning in FY 2000, funding for joint vocational school districts has been paid out of funds in line item 200-501, Base Cost Funding.

Education, Department of

GRF 200-546 Charge-Off Supplement

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 7,416,349	\$ 12,735,476	\$ 39,306,115	\$ 36,494,973	\$ 48,478,418	\$ 48,478,418
	71.7%	208.6%	-7.2%	32.8%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3317.0216 (originally established by Am. Sub. H.B. 650 of the 122nd G.A.)

Purpose: These funds are used to provide subsidies to school districts that do not raise enough local operating revenue to cover the local formula share that the state foundation formula attributes to them in the base cost funding, special and career-technical education weighted cost funding, and pupil transportation model cost. These subsidies ensure every district receives the full amount of state and local revenues as determined by the model to fund a similar basic education.

GRF 200-547 Power Equalization

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 21,830,412	\$ 32,039,506	\$ 52,495	\$ 0	\$ 0	\$ 0
	46.8%	-99.8%	-100.0%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 650 of the 122nd G.A.; ORC 3317.0215)

Purpose: These funds were used to provide subsidies to school districts that had below the state average valuation per pupil but had levied more than 23 mills in the combination of Class I effective operating tax rate and school district income tax equivalent operating tax rate. The program equalized up to two additional mills above 23 mills. The state reimbursement rate was phased in over a three year period (25 percent in FY 1999, 50 percent in FY 2000, 75 percent in FY 2001, and 100 percent beginning in FY 2002). Funding for education beyond the foundation program is now contained in line item 200-525, Parity Aid.

GRF 200-551 Reading Improvement

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,520,867	\$ 1,699,175	----	\$ 0	\$ 0	\$ 0
	11.7%		N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 238 of the 116th G.A.)

Purpose: This line item provided funding for the establishment and implementation of a reading recovery training network program in public elementary schools. The program covered the cost of release time for the teacher trainers and provided grants to school districts to implement other reading improvement programs on a pilot basis. This program is now funded in line item 200-433, Reading/Writing/Math Improvement.

Education, Department of

GRF 200-552 County MR/DD Boards Vehicle Purchases

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,697,525	\$ 1,522,916	\$ 1,410,153	\$ 1,148,261	\$ 0	\$ 0
	-10.3%	-7.4%	-18.6%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established in ORC 3317.07)

Purpose: These funds were used to provide financial assistance to county MR/DD boards for the purchase of buses used to transport children in special education programs. County MR/DD boards receive 100 percent reimbursements for the costs of bus purchases. Funding for county MR/DD boards school bus purchases is now provided in line item 200-503, Bus Purchase Allowance.

GRF 200-553 County MR/DD Boards Transportation Operating

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 7,746,790	\$ 8,114,355	\$ 8,623,588	\$ 8,849,536	\$ 0	\$ 0
	4.7%	6.3%	2.6%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established in ORC 3317.024(M))

Purpose: These funds were used to provide financial assistance to the county MR/DD boards for the daily operating costs of transporting county MR/DD students to and from school. Most of such students require door-to-door transportation service. Funding for county MR/DD boards transportation operating costs is now provided in line item 200-502, Pupil Transportation.

GRF 200-558 Emergency Loan Interest Subsidy

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 7,123,596	\$ 5,367,627	\$ 4,156,147	\$ 3,304,902	\$ 3,022,500	\$ 2,300,000
	-24.7%	-22.6%	-20.5%	-8.5%	-23.9%

Source: General Revenue Fund

Legal Basis: ORC 3313.484

Purpose: Sub. H.B. 412 of the 122nd G.A. prohibited the state from approving loans under the preexisting emergency school loan law after March 1, 1998. The state's preexisting emergency school loan law was among those held unconstitutional in the DeRolph decision. Am. Sub. H.B. 650 of the 122nd G.A. created this line item to provide a subsidy to every district that, during the current fiscal year, paid interest on an existing state-backed emergency school loan in excess of two percent simple interest.

Education, Department of

GRF 200-566 OhioReads Grants

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 24,970,547	\$ 25,062,720	\$ 27,140,498	\$ 26,476,783	\$ 12,874,777	\$ 12,832,272
	0.4%	8.3%	-2.4%	-51.4%	-0.3%

Source: General Revenue Fund

Legal Basis: Section 41.16 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 1 and modified by Am. Sub. H.B. 282 of the 123rd G.A.)

Purpose: These funds are used by the OhioReads Office in the Department of Education at the direction of the OhioReads Council to provide grants to school districts, community schools, and educational service centers. These grants are to be used to support volunteer reading improvement efforts in public schools and are intended to improve reading outcomes, especially on the 4th grade reading proficiency test.

GRF 200-570 School Improvement Incentive Grants

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 9,729,800	\$ 10,025,000	\$ 837,500	\$ 836,202	\$ 0	\$ 0
	3.0%	-91.6%	-0.2%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 282 of the 123rd G.A.)

Purpose: These moneys were used to fund a variety of grant programs aimed at school improvements.

GRF 200-572 Teacher Incentive Grants

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 111,000	\$ 624,500	\$ 265,500	\$ 0	\$ 0	\$ 0
	462.6%	-57.5%	-100.0%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 282 of the 123rd G.A.)

Purpose: These moneys funded one-time incentives for teachers to become reading specialists and to support the enhancement of skills for math and science teachers.

Education, Department of

GRF 200-573 Character Education

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,000,000	\$ 1,100,000	----	\$ 0	\$ 0	\$ 0
	10.0%		N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 282 of the 123rd G.A.)

Purpose: These moneys provided matching grants of up to \$50,000 to school districts to develop pilot character education programs.

GRF 200-574 Substance Abuse Prevention

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 2,112,000	\$ 2,570,000	\$ 1,962,800	\$ 1,618,147	\$ 0	\$ 0
	21.7%	-23.6%	-17.6%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 282 of the 123rd G.A.)

Purpose: These moneys supported the Safe and Drug Free Schools Coordinators program and the Substance Abuse Prevention Student Assistance program. Funding for safe and drug free school coordinators is now contained in line item 200-578, Safe and Supportive Schools.

GRF 200-578 Safe and Supportive Schools

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	---	\$ 0	\$ 3,576,348	\$ 3,576,348
	N/A	N/A	N/A	N/A	0.0%

Source: General Revenue Fund

Legal Basis: Section 41.16 of Am. Sub. H.B.95 of the 125th G.A.

Purpose: This line item is used to help ensure safe and supportive educational environments for students. These funds are distributed based on guidelines developed by the Department to enhance school safety. The guidelines will provide a list of research-based best practices and programs from which local districts may choose based on local needs. These practices include school resource officers and safe and drug free school coordinators, a safe school help line, and social-emotional development programs. Some of these programs received support previously through former GRF appropriation items 200-574, Substance Abuse Prevention and 200-438, Safe Schools.

Education, Department of

GRF 200-580 Bethel School Clean-Up

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 350,000	----	\$ 65,000	\$ 65,000	\$ 0	\$ 0
		N/A	0.0%	-100.0%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item. (originally established by Am. Sub. H.B. 282 of the 123rd G.A.)

Purpose: These funds were used to purchase water for the Bethel Local Schools in Miami county and four adjacent households, as well as expenses incurred by the school district for well-monitoring and water system conversions. A portion of the funds were also used by the Ohio Environmental Protection Agency for expenses incurred in monitoring the water supply in the area.

GRF 200-901 Property Tax Allocation

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 622,326,432	\$ 661,412,414	\$ 705,731,854	\$ 736,647,353	\$ 783,350,000	\$ 822,360,000
	6.3%	6.7%	4.4%	6.3%	5.0%

Source: General Revenue Fund

Legal Basis: ORC 319.301 and 323.151 through 323.157

Purpose: This line item is used to reimburse school districts for losses incurred as a result of the 10 percent and 2.5 percent “rollback” reductions in real property taxes and as a result of the “homestead exemption” reduction in taxes.

Education, Department of

GRF 200-906 Tangible Tax Exemption-Education

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 65,068,924	\$ 66,208,453	\$ 66,925,963	\$ 67,610,856	\$ 70,710,000	\$ 67,710,000
	1.8%	1.1%	1.0%	4.6%	-4.2%

Source: General Revenue Fund

Legal Basis: ORC 5709.01

Purpose: This line item reimburses school districts for losses incurred by the creation of the \$10,000 tangible property tax exemption (the “small business” exemption) for both incorporated and unincorporated businesses. The \$10,000 exemption applies to the assessed value of the property, not the market value, so it is equivalent to an exemption of \$40,000 of market value. Since most businesses have more than \$10,000 of tangible assessed value, year-to-year changes in the amount of the exemption are mostly the result of changes in the number of businesses receiving it. Am. Sub. H.B. 215 of the 122nd G.A. transferred authority of the program from the Department of Taxation to the Department of Education. Am. Sub. H.B. 95 of the 125th G.A. begins to phase out the state's reimbursements of the cost of this exemption over a 10-year period beginning in FY 2004. The amount will be reduced to 90% of the FY 2003 amount in FY 2004, then to 80% in FY 2005, and then eliminated entirely in FY 2013. However, school districts will recover about one-half of their losses through state formula aid.

General Services Fund Group

138 200-606 Computer Services

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 4,034,664	\$ 3,580,430	\$ 4,975,341	\$ 6,053,815	\$ 7,404,690	\$ 7,635,949
	-11.3%	39.0%	21.7%	22.3%	3.1%

Source: General Services Fund Group: Proceeds from the sale of technology services

Legal Basis: Section 41 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board on July 20, 1961)

Purpose: This line item receives the proceeds from the sale of computer services to various offices in the Department of Education and the sale of education directories and labels. The moneys are used to collect, process and disseminate statistical information concerning schools, and to provide data-processing services to offices within the Department of Education. Funds in this line item are also used to furnish statistical data pertaining to Ohio schools to various organizations, including government agencies.

Education, Department of

452 200-638 Miscellaneous Revenue

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 203,480	\$ 362,265	\$ 294,508	\$ 387,027	\$ 500,000	\$ 500,000
	78.0%	-18.7%	31.4%	29.2%	0.0%

Source: General Services Fund Group: Registration fees for conferences sponsored by the Department of Education; sale of publications

Legal Basis: Section 41 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board on April 13, 1972)

Purpose: This line item receives the registration fees paid by those participating in conferences sponsored by the Department, and made for specific purposes, such as environmental, consumer, and nutrition education. Moneys are used for materials and facilities for conferences, and for the purposes specified by gifts or bequests. It also includes fees for the purchase of publications and other miscellaneous items.

4D1 200-602 Ohio Prevention/Education Resource Center

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 592,440	\$ 128,418	\$ 370,082	\$ 827,500	\$ 347,000	\$ 347,000
	-78.3%	188.2%	123.6%	-58.1%	0.0%

Source: General Services Fund Group: Transfer from the Ohio Department of Alcohol and Drug Addiction Services

Legal Basis: Section 41 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board on September 21, 1992)

Purpose: These funds are passed through the Department of Education to operate the Ohio Prevention/Education Resource Center, located at the University of Cincinnati. The center is the state clearinghouse for information, materials, and training about tobacco, alcohol and other drugs, and violence prevention.

4L2 200-681 Teacher Certification and Licensure

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 3,377,937	\$ 4,399,677	\$ 4,000,236	\$ 3,973,112	\$ 5,038,017	\$ 5,236,517
	30.2%	-9.1%	-0.7%	26.8%	3.9%

Source: General Services Fund Group: Sale of certificates and licenses

Legal Basis: Section 41 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: These funds are generated from fees charged to teachers for their teaching certificates and licenses. The State Board of Education sets the fees. The funds are used to cover the cost of administering teacher certification functions.

Education, Department of

596 200-656 Ohio Career Information System

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 520,759	\$ 415,970	\$ 434,661	\$ 438,323	\$ 516,694	\$ 529,761
	-20.1%	4.5%	0.8%	17.9%	2.5%

Source: General Services Fund Group: Service fees

Legal Basis: Section 41 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 238 of the 116th G.A.)

Purpose: This line item provides funding for a computer-based career information system. This system contains national and state information on occupations, education, and financial aid for use by students, counselors, and the public. From FY 1976 through FY 1982, OCIS was funded through the Ohio Bureau of Employment Services; from FY 1982 through FY 1985, the system was funded through the former line item 200-615, Manpower Development and Training. Education institutions, libraries, agencies and others pay for their use of the system on a fee-for-service basis, with all fee revenues deposited in this line item.

5B1 200-651 Child Nutrition Services

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 11,108	\$ 51,067	\$ 197,303	\$ 142,171	\$ 800,000	\$ 800,000
	359.7%	286.4%	-27.9%	462.7%	0.0%

Source: General Services Fund Group: Transfers from line item 600-411, TANF Federal Block Grant in the Department of Job and Family Services.

Legal Basis: Section 41 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 282 of the 123rd G.A.)

Purpose: These funds are used by the Department of Education to support 19 pilot programs to provide nutritional benefits to older children enrolled in educational or enrichment activities at youth development centers. These moneys may not be used as matching funds. The Director of the Department of Job and Family Services (JFS) and the Superintendent of Public Instruction are required to develop reporting guidelines on the use of these moneys. The Department of Education is required to assure that children receiving these benefits meet TANF eligibility criteria.

Education, Department of

5H3 200-687 School District Solvency Assistance

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 8,657,000	\$ 3,846,000	\$ 1,989,988	\$ 8,742,000	\$ 18,000,000	\$ 18,000,000
	-55.6%	-48.3%	339.3%	105.9%	0.0%

Source: General Services Fund Group: FY 1998 GRF ending balance transfer and loan repayments

Legal Basis: ORC 3316.20 (originally established by Am. Sub. H.B. 650 of the 122nd G.A.)

Purpose: This fund has two separate accounts, the shared resource account and the catastrophic expenditures account. The funds in the shared resource account are used to provide advancements to school districts to enable them to remain solvent and to pay unforeseeable expenses of a temporary or emergency nature that they would be unable to pay from existing resources. Such an advancement is required to be repaid no later than the end of the second year following the fiscal year in which the loan was made. The funds from the catastrophic expenditures account are used to make grants to school districts that suffer an unforeseen catastrophic event that severely depletes the district's financial resources. Grants do not have to be paid back unless the district is reimbursed by a third party. Sub. H.B. 412 of the 122nd G.A. prohibited the state from approving loans under the preexisting emergency school loan law after March 1, 1998 and created the School Solvency Assistance Fund (Fund 5H3). The state's preexisting emergency school loan law was among those held unconstitutional in the DeRolph decision. Am. Sub. H.B. 650 of the 122nd G.A. originally appropriated \$30 million from FY 1998 surplus GRF revenue to Fund 5H3 in FY 1999.

Federal Special Revenue Fund Group

309 200-601 Educationally Disadvantaged

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 13,262,734	\$ 11,764,820	\$ 18,449,596	\$ 18,270,274	\$ 22,148,769	\$ 22,899,001
	-11.3%	56.8%	-1.0%	21.2%	3.4%

Source: Federal Special Revenue Fund Group: CFDA 84.011, Migrant Education; CFDA 84.013, Title I Program for Neglected & Delinquent Children; CFDA 84.196, Education for Homeless Children & Youth; CFDA 84.216, Capital Expenses (Title I); CFDA 84.332, Comprehensive School Reform; CFDA 84.348, Title I Accountability Grants

Legal Basis: Section 41 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board on March 28, 1966)

Purpose: This line item contains grants made under Title I of the Elementary and Secondary Education Act. These moneys are used primarily to support programs in areas with large numbers of disadvantaged students (children from low-income families). These areas include comprehensive school reform, supporting reforms that are based on reliable research and effective practice and that will improve the academic achievement of children in participating schools; migrant education, ensuring migrant children are provided with appropriate educational services; homeless children, ensuring access to a free, appropriate education for homeless children and youth; state and local neglected and delinquent, supporting state and local institutions that serve neglected and delinquent children; and capital expenses, supporting the noninstructional costs for providing Title I services to nonpublic school students.

366 200-604 Adult Basic Education

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 14,039,231	\$ 17,188,596	\$ 17,432,788	\$ 20,499,344	\$ 21,369,906	\$ 22,223,820
	22.4%	1.4%	17.6%	4.2%	4.0%

Source: Federal Special Revenue Fund Group: CFDA 84.002, Adult Education/State Grant Programs

Legal Basis: Section 41 of Am. Sub. H.B. 95 of the 125th G.A. (authorized by Adult Education and Family Literacy Act, Title II of Public Law 105-220, The Workforce Investment Act of 1998).

Purpose: These funds are used to fund local programs of adult education and literacy services, including workplace literacy services, family literacy services, and English literacy and civics education programs. Participation in these programs is primarily adults and out-of-school youths aged 16 and older. State matching funds for these programs are provided through GRF appropriation item 200-509, Adult Literacy Education.

Education, Department of

367 200-607 School Food Services

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 8,947,635	\$ 8,744,567	\$ 10,581,675	\$ 8,704,579	\$ 10,767,759	\$ 11,144,631
	-2.3%	21.0%	-17.7%	23.7%	3.5%

Source: Federal Special Revenue Fund Group: CFDA 10.556, Special Milk Program for Children; CFDA 10.559, Summer Food Service Program for Children; CFDA 10.560, State Administration Expenses for Child Nutrition; CFDA 10.574, Team Nutrition Grants

Legal Basis: Section 41 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board on October 27, 1967)

Purpose: These funds support special milk programs, which provide free milk to qualifying children when the school lunch and school breakfast programs are not available; summer food programs, which provide meals to children during the summer months when schools are not in session; team nutrition grants, which encourage nutritious school meals, nutrition education for children, and healthy school and community environments; and the state administration of child nutrition programs.

368 200-614 Veterans' Training

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 519,898	\$ 506,460	\$ 576,478	\$ 558,716	\$ 626,630	\$ 655,587
	-2.6%	13.8%	-3.1%	12.2%	4.6%

Source: Federal Special Revenue Fund Group: CFDA 64.124, Veteran's Educational Assistance

Legal Basis: Section 41 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board on August 18, 1965; authorized by Title 38, US Code, Veterans Benefits; Chapter 36, Subchapter 1, State Approving Agencies)

Purpose: These funds are reimbursed to the state by the Department of Veterans Affairs and are used for the supervision and approval of schools, apprenticeships, and on-the-job training programs offering vocational, educational, and professional services to veterans.

Education, Department of

369 200-616 Career-Technical Education Federal Enhancement

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 7,333,663	\$ 7,352,141	\$ 4,112,166	\$ 8,390,141	\$ 8,165,672	\$ 8,165,672
	0.3%	-44.1%	104.0%	-2.7%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 84.243, Tech-Prep Education; CFDA 84.346 Occupational/Employment - Career Resource Network; CFDA 84.923, Appalachian Regional Commission

Legal Basis: Section 41 of Am. Sub. H.B. 95 of the 125 G.A. (originally established by Controlling Board on September 23, 1964)

Purpose: These funds support the Career Resource Network to develop and disseminate career information; the Appalachian Regional Commission, which promotes workforce training and community service participation; and the Tech Prep program, which supports consortia of school districts and post-secondary institutions to develop and operate programs that lead to a two-year associate's degree or a two-year certificate in a specific career field in addition to a high school diploma.

370 200-624 Education of Exceptional Children

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 2,818,327	\$ 1,202,380	\$ 1,171,454	\$ 2,164,775	\$ 1,933,910	\$ 1,933,910
	-57.3%	-2.6%	84.8%	-10.7%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 84.323, Special Education State Program Improvement Grant; CFDA 84.330, Advanced Placement Incentive Program

Legal Basis: Section 41 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board on May 9, 1968)

Purpose: These funds are used to reform and improve systems for providing education, early intervention, and transitional services for children with disabilities. These funds are also used to increase the participation of low-income students in both pre-advanced placement and advanced placement courses and tests.

Education, Department of

371 200-631 EEO Title IV

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 765,252	\$ 988,258	\$ 981,137	\$ 495,745	\$ 0	\$ 0
	29.1%	-0.7%	-49.5%	-100.0%	N/A

Source: Federal Special Revenue Fund Group: CFDA 84.162, Immigrant Education; CFDA 84.194, Bilingual Education Support Services; CFDA 93.576, Refugee and Entrant Assistance Grant

Legal Basis: Discontinued line item (originally established by Controlling Board on August 24, 1971)

Purpose: These funds supported the provision of technical assistance, guidelines, training and resources in the areas of English as a Second Language (ESL), bilingual, and multicultural education. The ESL program is now funded in line item 200-689, English Language Acquisition

374 200-647 Troops to Teachers

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 43,264	\$ 71,196	\$ 86,096	\$ 71,746	\$ 2,618,076	\$ 2,622,370
	64.6%	20.9%	-16.7%	3549.1%	0.2%

Source: Federal Special Revenue Fund Group: CFDA 12.630, Troops to Teachers; CFDA 84.215 Troops to Teachers (USDE)

Legal Basis: Section 41 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board in FY 1976)

Purpose: These funds are used to recruit eligible military personnel into the teaching profession.

376 200-653 Job Training Partnership Act

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 3,498,129	\$ 1,343,617	----	\$ 0	\$ 0	\$ 0
	-61.6%		N/A	N/A	N/A

Source: Federal Special Revenue Fund Group: CFDA 17.250, Job Training Partnership Act

Legal Basis: Discontinued line item (authorized by the Job Training Partnership Act of 1982, as amended; Public Law 102-367)

Purpose: This line item received federal moneys (passed through from the Ohio Bureau of Employment Services) to provide job training for economically disadvantaged youth and adults facing serious barriers to employment. The Department subgranted moneys to the Departments of Youth Services, Mental Health, Mental Retardation and Developmental Disabilities, and Rehabilitation and Correction, and the Board of Regents. Other recipients of this subsidy included public school districts, community organizations, and private industry councils.

Education, Department of

378 200-660 Math/Science Technology Investments

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 12,219,294	\$ 14,943,819	\$ 13,196,410	\$ 3,970,420	\$ 0	\$ 0
	22.3%	-11.7%	-69.9%	-100.0%	N/A

Source: Federal Special Revenue Fund Group: CFDA 84.281, Eisenhower Professional Development; 84.215, Partnership in Charter Education; 84.215U Christa McAuliffe; CFDA 94.004, Learn and Serve America

Legal Basis: Discontinued line item. (originally established by Controlling Board on July 29, 1985)

Purpose: Moneys in this line item were used to expand and improve in-service training and retraining of teachers in mathematics and science, as authorized by P.L. 98-377, Title II. Eisenhower Professional Development Funds are now part of line item 200-635, Improving Teacher Quality (fund 345)

3C5 200-661 Early Childhood Education

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 15,284,515	\$ 18,588,983	\$ 17,954,770	\$ 20,835,677	\$ 21,508,746	\$ 21,508,746
	21.6%	-3.4%	16.0%	3.2%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 84.173, Special Education Preschool Grants; CFDA 84.213, Even Start; CFDA 93.575, Child Care and Development Block Grant

Legal Basis: Section 41 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board on November 11, 1986)

Purpose: These funds are used for three major purposes. First, funds are used to provide special education and related services to preschool-aged children. Second, Even Start funds are provided to support local family literacy projects that integrate early childhood education, adult literacy, parenting education, and interactive parent and child literacy activities. Third, Child Care and Development Block Grant funds are used for activities related to dependent care resource and referral and school-age child care services.

Education, Department of

3D1 200-664 Drug Free Schools

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 14,167,939	\$ 13,737,056	\$ 12,490,673	\$ 13,294,978	\$ 13,169,757	\$ 13,347,966
	-3.0%	-9.1%	6.4%	-0.9%	1.4%

Source: Federal Special Revenue Fund Group: CFDA 84.186, Safe and Drug Free Schools & Communities

Legal Basis: Section 41 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board on May 4, 1987)

Purpose: Ninety-three percent of these funds are distributed to school districts based on a formula. These funds are to be used by the districts for drug and violence prevention activities, which are coordinated with other school and community-based services and programs that will foster a safe and drug-free learning environment that supports academic achievement, prevents or reduces violence, the use, as well as possession and distribution of illegal drugs, and creates a well disciplined environment conducive to learning.

3D2 200-667 Honors Scholarship Program

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,814,470	\$ 1,296,610	\$ 1,673,000	\$ 1,570,008	\$ 1,786,500	\$ 1,786,500
	-28.5%	29.0%	-6.2%	13.8%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 84.185, Byrd Honors Scholarships

Legal Basis: Section 41 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board on April 20, 1987)

Purpose: These funds are used to provide a nonrenewable \$1,500 merit scholarship for the first year of study at an institution of higher education for exceptional students. The program is authorized under the Higher Education Act of 1965, Title IV, Part A, as amended by the Higher Education amendments of 1986.

3E2 200-668 AIDS Education Project

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 63,790	----	---	\$ 0	\$ 0	\$ 0
		N/A	N/A	N/A	N/A

Source: Federal Special Revenue Fund Group: CFDA 93.118, AIDS Activity; CFDA 93.938, State/Local Comprehensive School Health

Legal Basis: Discontinued line item (originally established by Controlling Board on December 7, 1987)

Purpose: This line item received grants from the U.S. Department of Health and Human Services to provide education about the Acquired Immunodeficiency Disease (AIDS), to determine the level of AIDS-related knowledge, and to conduct regional workshops for school personnel.

Education, Department of

3H9 200-605 Head Start Collaboration Project

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 294,069	\$ 243,635	\$ 238,056	\$ 94,073	\$ 275,000	\$ 275,000
	-17.2%	-2.3%	-60.5%	192.3%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 93.600, Head Start

Legal Basis: Section 41 of Am. Sub. H.B. 95 of the 125th G.A. (authorized by the Human Services Amendment Act of 1994, Public Law 103-252)

Purpose: This line item provides funds to create significant partnerships and to provide better coordination of existing programs for disadvantaged children and their families. Funds are used to facilitate and enhance the state-wide structure to support Head Start in Ohio. Before FY 1994, funding for this project appeared in line item 040-603 of the Office of the Governor.

3L6 200-617 Federal School Lunch

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 158,064,573	\$ 158,544,020	\$ 169,651,990	\$ 178,548,675	\$ 185,948,186	\$ 191,898,528
	0.3%	7.0%	5.2%	4.1%	3.2%

Source: Federal Special Revenue Fund Group: CFDA 10.555, School Lunch Program

Legal Basis: Section 41 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: These funds are used to provide subsidies to school districts to assist them in providing school lunch programs. State matching funds are provided through GRF appropriation item 200-505, School Lunch Match.

3L7 200-618 Federal School Breakfast

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 32,191,459	\$ 33,846,571	\$ 36,523,743	\$ 38,709,804	\$ 48,227,431	\$ 49,524,254
	5.1%	7.9%	6.0%	24.6%	2.7%

Source: Federal Special Revenue Fund Group: CFDA 10.553, School Breakfast Program

Legal Basis: Section 41 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: These funds are used to provide subsidies to school districts to assist them in providing school breakfast programs.

Education, Department of

3L8 200-619 Child/Adult Food Programs

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 48,460,017	\$ 48,803,838	\$ 52,840,562	\$ 57,921,272	\$ 63,577,244	\$ 65,293,830
	0.7%	8.3%	9.6%	9.8%	2.7%

Source: Federal Special Revenue Fund Group: CFDA 10.558, Child and Adult Care Food Program

Legal Basis: Section 41 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: These funds are used to initiate, maintain, and expand nonprofit food service programs, for children in non-residential day care facilities.

3L9 200-621 Career-Technical Education Basic Grants

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 42,836,699	\$ 43,123,892	\$ 43,522,748	\$ 48,268,600	\$ 48,029,701	\$ 48,029,701
	0.7%	0.9%	10.9%	-0.5%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 84.048, Vocational Education - Basic Grants to States

Legal Basis: Section 41 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: These funds are used to support state leadership activities in career-technical education, administration of the state plan for career-technical education, and formula grants to districts and post secondary institutions administering career-technical programs. State matching funds are provided through set-aside within GRF appropriation items 200-100, Personal Services, and 200-320, Maintenance and Equipment.

Education, Department of

3M0 200-623 ESEA Title 1A

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 281,047,582	\$ 323,682,944	\$ 285,941,101	\$ 321,638,342	\$ 356,458,504	\$ 384,975,184
	15.2%	-11.7%	12.5%	10.8%	8.0%

Source: Federal Special Revenue Fund Group: CFDA 84.010, Title I Grants to Local Educational Agencies

Legal Basis: Section 41 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: These funds are provided to school districts based on a federal formula. Districts are to use the funds to provide additional academic support and learning opportunities to help low-achieving children meet state standards in core academic subjects. Funds are targeted to schools with large numbers or percentages of children from low-income families. Schools enrolling at least 40 percent of students from low-income families are eligible to use these funds for schoolwide programs that serve all children in the school. Otherwise, the services must be targeted to children who are failing, or most at risk of failing, to meet state academic standards. The No Child Left Behind (NCLB) Act of 2001 reauthorized ESEA. It holds districts receiving Title IA funds accountable for progress in student achievement through the adequate yearly progress (AYP) determination. Districts that fail to obtain AYP for a certain number of years must spend up to 20% of their Title IA allocations on school choice and supplemental services.

3M1 200-678 Innovative Education

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 45,021,139	\$ 13,675,128	\$ 13,516,811	\$ 14,054,445	\$ 15,041,997	\$ 16,094,937
	-69.6%	-1.2%	4.0%	7.0%	7.0%

Source: Federal Special Revenue Fund Group: CFDA 84.298, Innovative Education Program Strategies

Legal Basis: Section 41 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A. and authorized by E.S.E.A, Public Law 100-297)

Purpose: These funds are to be used to improve the quality of education for all students. Funding may be used to support local education reform efforts, to implement promising education reform and school improvement programs based on scientifically based research, to provide library services and instructional and media material to students, and to develop and implement other programs to improve school, student, and teacher performance, including professional development activities and class-size reduction.

Education, Department of

3M2 200-680 Individuals with Disabilities Education Act

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 125,688,156	\$ 158,263,935	\$ 176,829,543	\$ 226,640,545	\$ 288,468,284	\$ 331,392,575
	25.9%	11.7%	28.2%	27.3%	14.9%

Source: Federal Special Revenue Fund Group: CFDA 84.027, Special Education - Grants to States (Part B, Individuals with Disabilities Education Act)

Legal Basis: Section 41 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A. and authorized by the Individuals with Disabilities Act; Public Laws 91-230, 93-380, 94-142, 98-199, 99-457, 100-630)

Purpose: Most of the funds from this line item pass through to school districts to be used to provide free and appropriate public education to children with disabilities, including special education and related services. Part B funds are distributed based on a formula prescribed by the U.S. Department of Education, including a base amount for each local education agency plus additional population and poverty allocations.

3N7 200-627 School-To-Work

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 10,869,247	\$ 5,596,364	\$ 1,261,383	\$ 494,652	\$ 0	\$ 0
	-48.5%	-77.5%	-60.8%	-100.0%	N/A

Source: Federal Special Revenue Fund Group: CFDA 17.250, Job Training Partnership Act (JTPA)

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 152 of the 120th G.A. and authorized by the Job Training Partnership Act of 1982, as amended; Public Law 102-367)

Purpose: These funds were used to do the following: coordinate and assist school to work activities throughout the state by developing linkages between appropriate state agencies; collect and disseminate information; conduct research; recommend appropriate performance measures; and provide consulting services to local program providers.

Education, Department of

3R3 200-654 Goals 2000

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 22,473,365	\$ 21,447,976	\$ 6,006,502	\$ 896,815	\$ 0	\$ 0
	-4.6%	-72.0%	-85.1%	-100.0%	N/A

Source: Federal Special Revenue Fund Group: Federal funds awarded under CFDA 84.276A: Public Law 103–227, Title III of the Goals 2000–Educate America Act of 1994, for state and local education systemic improvement (original source: CFDA 84.004, Desegregation Assistance, Civil Rights Training, and Advisory Services–Sex Equity)

Legal Basis: Discontinued line item (originally established by Controlling Board on October 2, 1996)

Purpose: This program has been eliminated by the federal government. The funds were used to enhance initiatives implemented by the Department of Education. Specifically, they were used to support Ohio’s comprehensive school improvement plan and develop community-level coalitions for education improvement. Funds were also provided for the Venture Partners program, which created networks among Ohio’s venture capital schools and supported partnerships between school districts and colleges of education. Another portion of the moneys was used for intervention grants.

3S2 200-641 Education Technology

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 14,633,000	\$ 13,320,001	\$ 17,902,804	\$ 6,664,124	\$ 19,682,057	\$ 20,469,339
	-9.0%	34.4%	-62.8%	195.3%	4.0%

Source: Federal Special Revenue Fund Group: CFDA 84.318, Education Technology Title III

Legal Basis: Section 41 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board on June 22, 1998)

Purpose: These funds are used to improve student achievement through the use of technology in elementary and secondary schools. They are also used to assist every student in becoming technologically literate by the end of eighth grade, and to support the integration of technology with teacher training and curriculum development. Forty-seven and one half percent of the funds are distributed to districts based on a formula. Another 47.5 percent are distributed to districts through competitive grants. Two percent is used for state level activities and three percent for administration.

Education, Department of

3S7 200-673 Child Care School Age

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 97,892	----	---	\$ 0	\$ 0	\$ 0
		N/A	N/A	N/A	N/A

Source: Federal Special Revenue Fund Group: CFDA 93.673, Child Care Development Block Grant (CCDBG)

Legal Basis: Discontinued line item (originally established by Controlling Board in February 1998)

Purpose: Federal funding for this line item has been eliminated. These funds were used to increase the number of school-age child-care programs in the state's 21 urban school districts.

3T4 200-613 Public Charter Schools

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 2,295,355	\$ 3,581,161	\$ 15,928,769	\$ 13,605,505	\$ 23,287,500	\$ 26,187,113
	56.0%	344.8%	-14.6%	71.2%	12.5%

Source: Federal Special Revenue Fund Group: CFDA 84.282, Charter Schools

Legal Basis: Section 41 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board on December 7, 1998)

Purpose: This line item assists in the planning, design, initial implementation, and dissemination of information on charter schools, known in Ohio as community schools. Grants are made for start-up costs in planning and early implementation phases of community school development. GRF line item 200-455, Community Schools, provides similar state supported start-up grants to community schools.

3T5 200-625 Coordinated School Health

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 382,516	\$ 11,249	----	\$ 0	\$ 0	\$ 0
	-97.1%		N/A	N/A	N/A

Source: Federal Special Revenue Fund Group: CFDA 93.283, Oral Disease Prevention; CFDA 93.238, Coordinated School Health/Non Communicable Diseases

Legal Basis: Discontinued line item (originally established by Controlling Board on January 25, 1999)

Purpose: The line item supported the efforts of the Department of Education in collaboration with the Department of Health to assess state-level resources for disease prevention and health promotion and to develop Ohio's plan for Coordinated School Health.

Education, Department of

3T6 200-611 Class Size Reduction

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	\$ 47,245,533	\$ 60,849,889	\$ 11,178,929	\$ 0	\$ 0
	N/A	28.8%	-81.6%	-100.0%	N/A

Source: Federal Special Revenue Fund Group: CFDA 84.340, Class Size Reduction

Legal Basis: Discontinued line item (originally established by Controlling Board on August 21, 2000)

Purpose: These funds were used by school districts to hire additional teachers in order to reduce class size, particularly in early grades, to improve achievement for regular and special needs children. These funds are now part of line item 200-635, Improving Teacher Quality (Fund 3Y6).

3U2 200-662 Teacher Quality Enhancement Grants

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 638,186	\$ 885,552	\$ 814,332	\$ 351,518	\$ 1,285,452	\$ 0
	38.8%	-8.0%	-56.8%	265.7%	-100.0%

Source: Federal Special Revenue Fund Group: CFDA 84.336, Teacher Quality Enhancement Grants

Legal Basis: Section 41 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board on July 1, 2000)

Purpose: These funds are used by school districts to improve student achievement and to improve the quality of the current and future teaching force by improving the preparation of prospective teachers and enhancing professional development activities.

3U3 200-665 Reading Excellence Grant Program

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 2,171,491	\$ 11,587,216	\$ 13,347,010	\$ 2,414,940	\$ 0	\$ 0
	433.6%	15.2%	-81.9%	-100.0%	N/A

Source: Federal Special Revenue Fund Group: CFDA 84.338, Reading Excellence

Legal Basis: Discontinued line item (originally established by Controlling Board on June 9, 2000)

Purpose: These funds were used to provide children with the readiness skills and support they need in early childhood to learn how to read once they enter school; teach every child to read by the end of the third grade, and to improve the instructional practices of teachers and other instructional staff in elementary schools.

Education, Department of

3U6 200-675 Provision 2 & 3 Grant

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 12,187	\$ 195,724	\$ 93,160	\$ 0	\$ 0	\$ 0
	1506.0%	-52.4%	-100.0%	N/A	N/A

Source: Federal Special Revenue Fund Group: CFDA 10.522, National School Lunch Program

Legal Basis: Discontinued line item (originally established by Controlling Board on August 14, 2000)

Purpose: This line item provided funding for new and innovative training programs on dietary guidelines to school and child care decision makers including teachers, school food service personnel, principals, superintendents, board members, and parents.

3X5 200-684 School Renovation/IDEA

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	---	\$ 12,061,228	\$ 0	\$ 0
	N/A	N/A	N/A	-100.0%	N/A

Source: Federal Special Revenue Fund Group: CFDA 84.352 School Renovation Grants

Legal Basis: Discontinued line item (originally established by Controlling Board on October 29, 2001)

Purpose: These funds were distributed to school districts to be used mainly for urgent school repairs.

3Y2 200-688 21st Century Community Learning Ctr

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	---	\$ 7,217,553	\$ 17,138,239	\$ 18,500,000
	N/A	N/A	N/A	137.5%	7.9%

Source: Federal Special Revenue Fund Group: CFDA 84.287 21st-Century Community Learning Centers

Legal Basis: Section 41 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board on July 29, 2002)

Purpose: These funds are used to provide grants to local educational agencies, community, and faith-based organizations. The grant funds are used for remedial education activities and academic enrichment programs, tutorial and mentor services, after school activities for limited English proficient students emphasizing language skills, recreation activities, technology programs, and activities that promote parental involvement, drug prevention, arts and music education, math and science education, violence prevention, and character education. Five percent of the funds are used by the Ohio Department of Education for administrative expenses.

Education, Department of

3Y4 200-632 Reading First

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	---	\$ 165,177	\$ 29,881,256	\$ 33,168,194
	N/A	N/A	N/A	17990.4%	11.0%

Source: Federal Special Revenue Fund Group: CFDA 84.357 Reading First

Legal Basis: Section 41 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board on July 29, 2002)

Purpose: Approximately 80% of these funds are provided to school districts through competitive grants to assist in the establishment of research-based reading programs for students in kindergarten through third grade. The remaining funds are used by the Department of Education for resource materials; program research, monitoring, and evaluation; and administration of the program. Unlike OhioReads, which uses volunteer tutors, Reading First is a classroom and teacher based program. Reading First is only available for high poverty schools while OhioReads is available to all school districts.

3Y5 200-634 Community Service Grants

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	---	\$ 305,458	\$ 1,637,148	\$ 0
	N/A	N/A	N/A	436.0%	-100.0%

Source: Federal Special Revenue Fund Group: CFDA 84.184 Safe and Drug-Free Schools

Legal Basis: Section 41 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board on November 18, 2002)

Purpose: This program is designed to prevent the illegal use of drugs and violence among, and promote safety and discipline for, students at all educational levels.

3Y6 200-635 Improving Teacher Quality

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	---	\$ 70,742,971	\$ 103,686,420	\$ 104,100,000
	N/A	N/A	N/A	46.6%	0.4%

Source: Federal Special Revenue Fund Group: CFDA 84.367 Improving Teacher Quality State Grants

Legal Basis: Section 41 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board on August 12, 2002)

Purpose: These funds are to be provided through grants to school districts. The districts must use the funds to recruit and retain highly qualified teachers and to provide professional development. Two and one-half percent of the funds are retained by the Department of Education for administration of the program, and 2.5% is used by the Board of Regents to fund partnership of higher education institutions.

Education, Department of

3Y7 200-689 English Language Acquisition

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	---	\$ 2,433,854	\$ 4,872,334	\$ 5,505,737
	N/A	N/A	N/A	100.2%	13.0%

Source: Federal Special Revenue Fund Group: CFDA 84.365 English Language Acquisition

Legal Basis: Section 41 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board on July 29, 2002)

Purpose: These funds are provided to school districts to improve the education of limited English proficient children by assisting the children to learn English and to meet the state's academic content and student achievement standards. A portion of these funds are targeted to school districts that have experienced a significant increase in their percentage or number of immigrant children or youth. Five percent of the funds are used by the Department for administration.

3Y8 200-639 Rural and Low Income

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	---	\$ 1,129,979	\$ 1,473,148	\$ 1,500,000
	N/A	N/A	N/A	30.4%	1.8%

Source: Federal Special Revenue Fund Group: CFDA 84.358 Rural and Low Income

Legal Basis: Section 41 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board on July 29, 2002)

Purpose: These funds are used to fund grants to rural and low income school districts that may lack the personnel and resources needed to effectively compete for federal competitive grants.

3Z2 200-690 State Assessments

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	---	\$ 10,698,229	\$ 11,894,315	\$ 12,489,031
	N/A	N/A	N/A	11.2%	5.0%

Source: Federal Special Revenue Fund Group: CFDA 84.369 State Assessments

Legal Basis: Section 41 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board on July 29, 2002)

Purpose: These funds support the development, production, scoring, and reporting of new statewide reading and mathematics assessments in grades three through eight and in grade ten that are mandated by the Federal No Child Left Behind Act of 2001.

Education, Department of

3Z3 200-645 Consolidated USDE Administration

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	---	---	\$ 8,700,000	\$ 9,200,000
	N/A	N/A	N/A	N/A	5.7%

Source: Federal Special Revenue Fund Group: CFDA 84.011, Migrant Education; CFDA 84.013, Title I Program for Neglected & Delinquent Children; CFDA 84.196, Education for Homeless Children & Youth; CFDA 84.332, Comprehensive School Reform; CFDA 84.282, Charter Schools; CFDA 84.010, Title I Grants to Local Educational Agencies; CFDA 84.357 Reading First; CFDA 84.184 Safe and Drug-Free Schools; CFDA 84.367 Improving Teacher Quality State Grants; CFDA 84.358 Rural and Low Income; CFDA 84.318, Education Technology Title III; CFDA 84.173, Special Education Preschool Grants; CFDA 84.213, Even Start; CFDA 84.186, Drug Free Schools & Community; CFDA 84.298, Innovative Education Program Strategies; CFDA 84.027, Special Education - Grants to States (Part B, Individuals with Disabilities Education Act); CFDA 84.287 21st-Century Community Learning Centers; CFDA 84.365 English Language Acquisition; CFDA 84.215, Improvement of Education; CFDA 84.369, State Assessment Title IV

Legal Basis: Established by Controlling Board on July 7, 2003

Purpose: This item allows the Department of Education to consolidate administrative spending that is allowable under various federal grants.

State Special Revenue Fund Group

454 200-610 Guidance & Testing

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 580,727	\$ 434,712	\$ 481,341	\$ 192,794	\$ 956,761	\$ 956,761
	-25.1%	10.7%	-59.9%	396.3%	0.0%

Source: State Special Revenue Fund Group: Test and test service proceeds

Legal Basis: Section 41 of Am. Sub. H.B. 95 of the 125th G.A. (originally established in 1929)

Purpose: This line item receives the proceeds from the sale of tests and test services to public and nonpublic schools. These moneys are used by the Department to develop, administer, score, and report ability, achievement, and career education tests for pupils.

Education, Department of

455 200-608 Commodity Foods

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 7,673,075	\$ 8,408,290	\$ 9,646,991	\$ 12,777,743	\$ 11,308,000	\$ 11,624,624
	9.6%	14.7%	32.5%	-11.5%	2.8%

Source: State Special Revenue Fund Group: Food Processing and Handling charges

Legal Basis: Section 41 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board in September 1978)

Purpose: This line item receives the processing and handling charges paid by recipients of food. The Department obtains the food from the U.S. Department of Agriculture. The purpose of the program is to provide inexpensive, quality food to schools and charitable institutions.

4M4 200-637 Emergency Services Telecommunications Training

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 161,195	\$ 20,366	----	\$ 0	\$ 0	\$ 0
	-87.4%		N/A	N/A	N/A

Source: State Special Revenue Fund Group: Controlling Board transfers provided revenues in past fiscal years.

Legal Basis: Discontinued line item (originally established in Am. Sub. S.B. 5 of the 122nd G.A.)

Purpose: These moneys were used by the Department of Education for the purpose of developing an emergency service telecommunication training program and paying the costs of training employees of emergency service providers.

4R7 200-695 Indirect Cost Recovery

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 2,560,515	\$ 2,622,415	\$ 3,525,941	\$ 4,025,064	\$ 5,002,500	\$ 5,250,400
	2.4%	34.5%	14.2%	24.3%	5.0%

Source: State Special Revenue Fund Group: Indirect payment for the Department's role in running federal projects (allowed by the federal government)

Legal Basis: Section 41 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board in December 1993)

Purpose: This line item receives funds from all Department line items (both GRF and Federal) that spend funds on personnel and maintenance. These funds are used for a variety of administrative purposes including accounting, human resources, grants management and internal auditing functions. The rate is approved annually by the U.S. Department of Education.

Education, Department of

4V7 200-633 Interagency Support

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 642,612	\$ 445,158	\$ 472,554	\$ 258,576	\$ 800,000	\$ 800,000
	-30.7%	6.2%	-45.3%	209.4%	0.0%

Source: State Special Revenue Fund Group: Funds received from the Department of Youth Services, the Department of Rehabilitation and Corrections, and the Department of Drug and Alcohol Addiction Services

Legal Basis: Section 41 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board in June 1995)

Purpose: This line item receives funding from other agencies for specific programs such as Training for At Risk Youth, Child Abuse Detection, Building Inspection, Commission on Fatherhood.

598 200-659 Auxiliary Services Reimbursement

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,396,664	\$ 1,493,484	\$ 1,144,208	\$ 1,227,792	\$ 1,328,910	\$ 1,328,910
	6.9%	-23.4%	7.3%	8.2%	0.0%

Source: State Special Revenue Fund Group: Auxiliary Services Personnel Unemployment Compensation Fund

Legal Basis: ORC 3317.064 (originally established by Am. Sub. H.B. 238 of the 116th G.A.)

Purpose: This line item receives moneys from the Auxiliary Services Personnel Unemployment Compensation Fund that are deemed to be in excess of the amount needed to pay unemployment claims. These moneys are used to replace and repair mobile units used in auxiliary service programs.

5U2 200-685 National Education Statistics

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	---	\$ 78,619	\$ 200,000	\$ 200,000
	N/A	N/A	N/A	154.4%	0.0%

Source: State Special Revenue Fund Group: Grant for NAEP

Legal Basis: Section 41 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board on May 6, 2002)

Purpose: The No Child Left Behind Act of 2001 requires states to participate in the National Assessment of Educational Progress (NAEP). This item funds the position of NAEP state coordinator as well as other specific data collection tasks associated with NAEP. The state coordinator position provides technical assistance to state and local education agencies on the collection of education statistics.

Education, Department of

5W2 200-663 Head Start Plus/Head Start

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	---	\$ 0	\$ 57,170,000	\$ 108,184,000
	N/A	N/A	N/A	N/A	89.2%

Source: State Special Revenue Fund Group: Federal Title IV-A funds

Legal Basis: Section 41.19 of Am. Sub. H.B. 95 of the 125th G.A.

Purpose: This item provides federal TANF funds for the state administered Head Start Plus and Head Start programs. Starting in FY 2005, Head Start Plus provides children with access to full-day, full-year programming designed to meet the childcare needs of low-income working families as well as providing the educational and comprehensive services of the traditional Head Start program. Head Start continues the traditional, partial-day and partial-year program. It provides comprehensive developmental services through local community action organizations, schools, and single purpose agencies. The target population are children at least 3 years of age and not kindergarten age eligible. The program targets families earning not more than 100% of the federal poverty level and those subsidized from ODJFS for child care.

620 200-615 Educational Grants

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,110,019	\$ 682,011	\$ 486,255	\$ 855,577	\$ 1,000,000	\$ 1,000,000
	-38.6%	-28.7%	76.0%	16.9%	0.0%

Source: State Special Revenue Fund Group: Miscellaneous education grants

Legal Basis: Section 41 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 282 of the 123rd G.A.)

Purpose: Moneys in this line item are provided from miscellaneous educational grants from private foundations for specified purposes, such as grants from the Jennings Foundation for innovative early childhood education and parent involvement initiatives.

Lottery Profits/Education Fund Group

017 200-612 Base Cost Funding

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 656,247,000	\$ 628,967,000	\$ 604,000,000	\$ 637,000,000	\$ 606,123,500	\$ 606,195,300
	-4.2%	-4.0%	5.5%	-4.8%	0.0%

Source: Lottery Profits/Education Fund Group: Lottery Profits Education Fund

Legal Basis: Section 41.20 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 650 of the 122nd G.A.)

Purpose: These funds are used in conjunction with GRF line item 200-501, Base Cost Funding, to fund state foundation payments to school districts and other education subsidies. Also see description for line item 200-501, Base Cost Funding. Three previously existing LPEF line items: 200-670, School Foundation - Basic Allowance; 200-672, Special Education; and 200-672, Vocational Education, were collapsed into this one line item.

017 200-682 Lease Rental Payments Reimbursement

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 59,486,000	\$ 29,722,100	\$ 35,722,600	\$ 31,776,500	\$ 31,704,700
	N/A	-50.0%	20.2%	-11.0%	-0.2%

Source: Lottery Profits/Education Fund Group: Lottery Profits Education Fund

Legal Basis: ORC 3318.01 through 3318.20 (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: These funds were transferred to the Department's GRF line item 200-413, Lease Rental, to pay any debt service incurred from issuing bonds for the classroom facilities assistance program. Am. Sub. H.B. 215 of the 122nd G.A. created the independent School Facilities Commission (SFC) to administer the classroom facilities assistance program. Funds in this line item are now transferred to support the GRF line item 230-428, Lease Rental Payments, of the SFC.

017 200-694 Bus Purchase One-Time Supplement

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,659,086	\$ 110,536	----	\$ 0	\$ 0	\$ 0
	-93.3%		N/A	N/A	N/A

Source: Lottery Profits/Education Fund Group: Lottery Profits Education Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: These funds were distributed by the Department of Education as a one-time supplement pursuant to the provisions of law governing appropriation line item 200-503, Bus Purchase Allowance. The funds were used to replace approximately 200 school buses for public and non-public schools and MR/DD boards.

Education, Department of

020 200-620 Vocational School Building Assistance

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 0	\$ 1,650,000	\$ 1,207,564	\$ 800,000	\$ 0	\$ 0
	N/A	-26.8%	-33.8%	-100.0%	N/A

Source: Lottery Profits/Education Fund Group: Funds are transferred by the Controlling Board, as needed

Legal Basis: As needed line item (originally established in ORC 3317.22 and 3317.23)

Purpose: This line item provides interest-free loans to eligible school districts and joint vocational school districts, under ORC 3317.22 and 3317.23, to assist in financing the construction and renovation of vocational classroom facilities or the purchase of vocational education equipment or facilities. When the Department of Education decides to lend a district a loan under this program, it must first obtain approval of the Controlling Board for transferring moneys from the Lottery Profits Education Fund to Fund 020. The Department can then lend the funds to the district. The district repays the loan directly to Fund 020. The Department makes about one to two loans per year under this line item, which began in FY 1993.

Revenue Distribution Fund Group

053 200-900 School District Property Tax Replacement

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	\$ 99,000,108	\$ 106,853,446	\$ 115,911,593	\$ 115,911,593
	N/A	N/A	7.9%	8.5%	0.0%

Source: Revenue Distribution Fund Group: Kilowatt-hour taxes on electricity and MCF taxes on natural gas

Legal Basis: ORC 5727.84 and 5727.85 (originally established by Am. Sub. S.B. 3 of the 123rd G.A.)

Purpose: This line item is used by the Department of Education, in consultation with the Department of Taxation, to make payments to school districts and joint vocational school districts. These payments, combined with the state education aid offset, compensate school districts and joint vocational school districts for their loss in property tax revenues due to changes in public utility assessment rates as a result of Am. Sub. S.B. 3 and Am. Sub. S.B. 287 of the 123rd G.A.