

## **Employment Relations Board, State**

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### **General Revenue Fund**

#### **GRF 125-321 Operating Expenses**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 3,586,019	\$ 3,499,301	\$ 3,291,722	\$ 3,149,366	<b>\$ 3,268,338</b>	<b>\$ 3,268,338</b>
	-2.4%	-5.9%	-4.3%	<b>3.8%</b>	<b>0.0%</b>

*Source:* General Revenue Fund

*Legal Basis:* ORC 4117.02

*Purpose:* The line item funds the operating expenses of the State Employment Relations Board.

### **General Services Fund Group**

#### **572 125-603 Training and Publications**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 59,098	\$ 49,025	\$ 55,440	\$ 151,735	<b>\$ 75,541</b>	<b>\$ 75,541</b>
	-17.0%	13.1%	173.7%	<b>-50.2%</b>	<b>0.0%</b>

*Source:* General Services Fund Group: Sale of clearinghouse data and publications and proceeds from training seminars

*Legal Basis:* ORC 4117.24

*Purpose:* Moneys in this line item support costs associated with compiling clearinghouse data, seminars, microfilming, equipment, and printing.