

Expositions Commission

General Revenue Fund

GRF 723-403 Junior Fair Subsidy

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 499,961	\$ 523,631	\$ 483,367	\$ 464,684	\$ 465,412	\$ 465,412
	4.7%	-7.7%	-3.9%	0.2%	0.0%

Source: General Revenue Fund

Legal Basis: Section 50 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: Moneys are used to help support and operate the Junior Fair portion of the Ohio State Fair, which includes premium payments to participants, payments for judges, meals and lodging for the All Ohio State Fair Band and Choir, and other related costs.

GRF 723-404 State Fair Reserve

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 700,000	----	---	\$ 0	\$ 0	\$ 0
		N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established in Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: These one-time seed funds were transferred to line item 723-603, State Fair Reserve, by the Director of the Office of Budget and Management.

State Special Revenue Fund Group

4N2 723-602 Ohio State Fair Harness Racing

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 484,017	\$ 484,106	\$ 490,711	\$ 487,918	\$ 520,000	\$ 520,000
	0.0%	1.4%	-0.6%	6.6%	0.0%

Source: State Special Revenue Fund Group: Participant entry fees for state fair harness races

Legal Basis: Section 50 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board on May 3, 1993)

Purpose: These funds are used to pay cash awards. Previously, these funds were processed through line item 723-601, Operating Expenses.

Expositions Commission

506 723-601 Operating Expenses

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 13,305,895	\$ 13,341,198	\$ 12,172,930	\$ 12,464,145	\$ 13,211,481	\$ 13,643,315
	0.3%	-8.8%	2.4%	6.0%	3.3%

Source: State Special Revenue Fund Group: Fees charged during the annual state fair and for non-fair events (state fair income is derived from space rental, exhibit entries, admissions, parking, etc.; fees collected during events held throughout the year include charges for building rental, parking, and concession income)

Legal Basis: ORC 991.04

Purpose: All disbursements for payroll, maintenance, and equipment are made from this line item.

640 723-603 State Fair Reserve

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
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	N/A	N/A	-72.2%	0.0%	-100.0%

Source: State Special Revenue Fund Group: GRF appropriation transfer from line item 723-404, State Fair Reserve, in FY 2000

Legal Basis: Section 50 of Am. Sub. H.B. 95 of the 125th G.A. (originally established in Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: This fund will be used on a contingency basis to cover future operating losses of the Ohio State Fair. Up to \$125,000 may be transferred to GRF appropriation item 723-403, Junior Fair Subsidy, in FY 2004.