

General Revenue Fund

GRF 040-321 Operating Expenses

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 4,445,046	\$ 3,983,047	\$ 4,362,900	\$ 3,981,000	\$ 4,112,358	\$ 4,235,726
	-10.4%	9.5%	-8.8%	3.3%	3.0%

Source: General Revenue Fund

Legal Basis: Section 51 of Am. Sub. H.B. 95 of the 125th G.A. (originally authorized by Article III of the Ohio Constitution)

Purpose: Moneys appropriated to this line item pay for personnel, maintenance, and equipment for the Office of the Governor.

GRF 040-400 Office of the Lt. Governor

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 128,724	----	---	\$ 0	\$ 0	\$ 0
		N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established in ORC 108.05)

Purpose: Moneys in this line item supported the operating expenses for the Office of the Lt. Governor, including personnel, maintenance, and equipment. In FY 2000, operating expenses of the Lt. Governor were transferred to line item 040-321, Operating Expenses.

GRF 040-403 Federal Relations

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 145,945	\$ 151,825	\$ 163,056	\$ 55,541	\$ 510,000	\$ 510,000
	4.0%	7.4%	-65.9%	818.2%	0.0%

Source: General Revenue Fund

Legal Basis: Section 51 of Am. Sub. H.B. 95 of the 125th G.A.

Purpose: These moneys are used for costs associated with Ohio's participation in national or regional associations and related personnel, maintenance, and equipment costs.

Office of the Governor

GRF 040-408 Office of Veterans' Affairs

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 226,765	\$ 266,986	\$ 243,447	\$ 267,670	\$ 276,723	\$ 285,025
	17.7%	-8.8%	10.0%	3.4%	3.0%

Source: General Revenue Fund

Legal Basis: Section 51 of Am. Sub. H.B. 95 of the 125th G.A.; ORC 5902.01 (Office of Veterans' Affairs was transferred from the Adjutant General's Office to the Office of the Governor in 1991 by Am. Sub. H.B. 298 of the 119th G.A.)

Purpose: This line item pays for the operating expenses of the Office of Veterans' Affairs.

General Services Fund Group

412 040-607 Federal Relations

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 120,449	\$ 123,843	----	\$ 0	\$ 500,000	\$ 500,000
	2.8%		N/A	N/A	0.0%

Source: General Services Fund Group: Charges to state agencies of the executive branch that use an intrastate transfer voucher.

Legal Basis: Section 51 of Am. Sub. H.B. 95 of the 125th G.A.

Purpose: Moneys in this line item pay for costs associated with Ohio's participation in national or regional associations and related personnel, maintenance, and equipment.