

Judicial Conference of Ohio

General Revenue Fund

GRF 018-321 Operating Expenses

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 993,580	\$ 1,063,940	\$ 1,067,688	\$ 1,115,905	\$ 962,000	\$ 957,000
	7.1%	0.4%	4.5%	-13.8%	-0.5%

Source: General Revenue Fund

Legal Basis: Section 60 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 204 of the 113th G.A., the main appropriations act covering FYs 1980 and 1981)

Purpose: The line item is used to fund the payroll, fringe benefit, maintenance, and equipment costs of the Judicial Conference of Ohio. Associated temporary law permits up to \$63,000 in FY 2004 and up to \$66,000 in FY 2005 of the line item's appropriation in each of those fiscal years to pay the expenses of the State Council of Uniform State Laws, including membership dues to the National Conference of Commissioners on Uniform State Laws.

GRF 018-502 Court Security Subsidy

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 7,966,983	----	\$ 38,017	\$ 0	\$ 0	\$ 0
		N/A	-100.0%	N/A	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 215 of the 122nd G.A., the main appropriations act covering FYs 1998 and 1999)

Purpose: Pursuant to associated temporary law, the GRF subsidy line item was used to disburse a one-time appropriation for planning, training, and equipment necessary for improving the security in Ohio's courtrooms. It was expressly not to be used for on-going operational expenses. The Judicial Conference of Ohio, at its discretion, was permitted to reimburse courts for previous expenses related to planning, training, or equipment used for court security.

Judicial Conference of Ohio

General Services Fund Group

403 018-601 Ohio Jury Instructions

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 161,385	\$ 187,621	\$ 156,202	\$ 198,944	\$ 200,000	\$ 200,000
	16.3%	-16.7%	27.4%	0.5%	0.0%

Source: General Services Fund Group: Dues (\$60 collected annually from active members who hold a judicial office), conference fees, royalties, grants, bequests, devises, and other gifts

Legal Basis: Section 60 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board in FY 1965)

Purpose: The fund and related line item are used to support costs incurred by the Judicial Conference of Ohio in providing educational and informational data to the state's judicial system. This includes, but is not limited to, publications, workshops, conferences (including the Conference's annual fall meeting), and meetings of the Conference's 19-plus committees.