

Lottery Commission, Ohio

State Lottery Fund Group

044 950-100 Personal Services

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 21,417,075	\$ 21,082,266	\$ 23,718,456	\$ 23,835,504	\$ 25,114,200	\$ 25,133,314
	-1.6%	12.5%	0.5%	5.4%	0.1%

Source: State Lottery Fund Group: Lottery ticket sales

Legal Basis: Section 68 of Am. Sub. H.B. 95 of the 125th G.A.; ORC 3770

Purpose: This line item provides funds for payroll and fringe benefits for the Ohio Lottery Commission.

044 950-200 Maintenance

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 18,173,581	\$ 20,357,375	\$ 17,553,779	\$ 17,124,488	\$ 20,100,168	\$ 20,120,268
	12.0%	-13.8%	-2.4%	17.4%	0.1%

Source: State Lottery Fund Group: Lottery ticket sales

Legal Basis: Section 68 of Am. Sub. H.B. 95 of the 125th G.A.; ORC 3770

Purpose: This line item provides funds for maintenance for the Ohio Lottery Commission.

044 950-300 Equipment

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,699,871	\$ 2,017,550	\$ 2,224,887	\$ 2,799,342	\$ 3,067,250	\$ 3,113,259
	18.7%	10.3%	25.8%	9.6%	1.5%

Source: State Lottery Fund Group: Lottery ticket sales

Legal Basis: Section 68 of Am. Sub. H.B. 95 of the 125th G.A.; ORC 3770

Purpose: This line item provides funds for equipment for the Ohio Lottery Commission.

044 950-402 Game and Advertising Contracts

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 52,252,617	\$ 60,268,419	\$ 56,659,038	\$ 59,279,886	\$ 68,683,000	\$ 68,683,000
	15.3%	-6.0%	4.6%	15.9%	0.0%

Source: State Lottery Fund Group: Lottery ticket sales

Legal Basis: Section 68 of Am. Sub. H.B. 95 of the 125th G.A.; ORC 3770.06

Purpose: This line item provides funding for expenditures related to the operation of the online and instant gaming systems, and the promotion and testing of the lottery products offered for sale through those systems. All game vendor contracts, advertising contracts, and other purchased personal services are paid through this line item.

Lottery Commission, Ohio

044 950-500 Problem Gambling Subsidy

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
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	N/A	N/A	N/A	267.3%	0.0%

Source: State Lottery Fund Group: Lottery ticket sales

Legal Basis: Section 68 of Am. Sub. H.B. 95 of the 125th G.A.; ORC 3770.02 (originally established by Controlling Board on February 11, 2002)

Purpose: This line item provides funds to the Ohio Department of Alcohol and Drug Addiction Services for the treatment of co-occurring instances of gambling addiction with alcohol and drug addictions.

044 950-601 Prizes, Bonuses and Commissions

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 130,537,087	\$ 129,530,896	\$ 169,428,927	\$ 117,238,055	\$ 166,173,455	\$ 166,173,455
	-0.8%	30.8%	-30.8%	41.7%	0.0%

Source: State Lottery Fund Group: Lottery ticket sales

Legal Basis: Section 68 of Am. Sub. H.B. 95 of the 125th G.A.; ORC 3770.06

Purpose: This line item supports payment of all current (non-deferred) prize obligations. There are three major sources of expenditures from this line item: cash option Super Lotto Plus and Mega Millions prizes, first installments of deferred Super Lotto Plus and Mega Millions prizes, and prize payments for high-tier winners of Buckeye 5. Other expenses include prize payouts from instant games and other online games, non-cash prizes awarded as promotions (e.g.: vehicles and other items awarded on the "Cash Explosion" show), and sales incentives to agents.

871 950-602 Annuity Prizes

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 372,297,240	\$ 223,556,967	\$ 156,088,753	\$ 145,682,058	\$ 162,228,451	\$ 162,185,260
	-40.0%	-30.2%	-6.7%	11.4%	0.0%

Source: State Lottery Fund Group: Moneys transferred from the State Lottery Fund and interest earned by the Treasurer of State on invested balances

Legal Basis: Section 68 of Am Sub. H.B. 95 of the 125th G.A.; ORC 3770.06

Purpose: This line item supports payments for all Lottery deferred prizes. The line item keeps only that amount of money deemed necessary for funding of annuity prizes. The Lottery Commission is required to set aside (and transfer to the Treasurer for investment) the present value of any annuity jackpots won in the Super Lotto Plus and Mega Millions games. Prizes are then paid out over time as they are due to winners.

Lottery Commission, Ohio

872 950-603 Unclaimed Prize Awards

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 11,291,614	\$ 9,625,475	\$ 12,981,264	\$ 8,452,728	\$ 0	\$ 0
	-14.8%	34.9%	-34.9%	-100.0%	N/A

Source: State Lottery Fund Group: Moneys from unclaimed lottery prizes

Legal Basis: Discontinued line item (originally established in ORC 3770.07)

Purpose: Transfers from the Unclaimed Prizes Fund were used for the following purposes: temporary prize payout increases for instant games; augmentation of Super Lotto Plus jackpot awards; to fill gaps in the Deferred Prizes Trust Fund (DPTF) when additional money was needed; to serve as a kind of reserve fund in the event of a GRF or Lottery Profits Education Fund (LPEF) funding shortfall for Basic Aid.