

Ohio Educational Telecommunications Network Commission

General Revenue Fund

GRF 374-100 Personal Services

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,762,719	\$ 1,688,926	\$ 1,519,034	\$ 1,364,245	\$ 1,300,000	\$ 1,300,000
	-4.2%	-10.1%	-10.2%	-4.7%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3353

Purpose: This line item provides funds for payroll and fringe benefits for the Ohio Educational Telecommunications Network Commission.

GRF 374-200 Maintenance

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 823,311	\$ 737,354	\$ 890,800	\$ 646,210	\$ 800,000	\$ 800,000
	-10.4%	20.8%	-27.5%	23.8%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3353

Purpose: This line item provides funds for maintenance for the Ohio Educational Telecommunications Network Commission.

GRF 374-300 Equipment

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 52,971	\$ 21,632	\$ 46,654	\$ 27,793	\$ 97,500	\$ 97,500
	-59.2%	115.7%	-40.4%	250.8%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3353

Purpose: This line item provides funds for equipment for the Ohio Educational Telecommunications Network Commission. This includes a variety of broadcast quality items and high-end computer technology equipment used to keep the network current with the broadcast industry.

Ohio Educational Telecommunications Network Commission

GRF 374-401 Statehouse News Bureau

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 265,507	\$ 263,723	\$ 234,414	\$ 200,279	\$ 260,000	\$ 260,000
	-0.7%	-11.1%	-14.6%	29.8%	0.0%

Source: General Revenue Fund

Legal Basis: Section 42 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board on November 26, 1979)

Purpose: Funds from this line item subsidize the Ohio Public Radio and Televisions' Statehouse News Bureau, a cooperative effort of all public radio and television stations. The News Bureau is dedicated to the coverage of state government issues and produces daily radio and weekly television reports that cover the activities of the Ohio Legislature, the administration, and state agencies. This program has existed since 1972, but had previously been funded from the Commission's maintenance line item.

GRF 374-402 Ohio Government Telecommunications Studio

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	\$ 297,997	\$ 762,146	\$ 762,146	\$ 762,146
	N/A	N/A	155.8%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 42 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 94 of the 124th G.A.)

Purpose: This line item was created with the transfer of the Government Telecommunications Studio, located in the Ohio Statehouse, from the Capital Square Review and Advisory Board in January 2002. OGT is responsible for the coverage of state government issues, assists the media with connections within the Capitol Square, coordinates audio and video needs, and operates a streaming media website.

GRF 374-403 Ohio SONET

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	---	\$ 1,999,975	\$ 2,000,000	\$ 2,000,000
	N/A	N/A	N/A	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 42 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 524 of the 124th G.A.)

Purpose: This line item funds the operating expenses and leasing of fiber optic capacity for the state. Formerly called SOMACS, this interconnection system provides a statewide high-capacity network connecting OET with each of Ohio's public TV and radio stations, radio reading services, and educational technology agencies. In addition, OET is connected to OarNet, the DAS network, and ONENet. These networks allow for program and data sharing with schools, colleges, and universities throughout Ohio.

Ohio Educational Telecommunications Network Commission

GRF 374-404 Telecommunications Operating Subsidy

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 5,332,781	\$ 5,490,552	\$ 4,786,970	\$ 4,087,528	\$ 3,962,199	\$ 3,864,269
	3.0%	-12.8%	-14.6%	-3.1%	-2.5%

Source: General Revenue Fund

Legal Basis: Section 42 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 291 of the 115th G.A.)

Purpose: Line item 374-404, Telecommunications Operating Subsidy, collapsed line items 374-402 (Ohio Radio Reading Services), 374-422 (Broadcast Operating), and 374-423 (Educational Radio) into one line item under Am. Sub. H.B. 117 of the 121st G.A. This line item is used to subsidize the operating costs of the Ohio Educational Telecommunications Network Commission's affiliated educational television stations, public radio stations, and public radio reading services. The funds are distributed pursuant to an allocation formula developed by the Commission: 67.5% to eight educational television stations; 22.5% to 15 public radio stations; and 10% to nine radio reading services.

General Services Fund Group

140 374-601 Fees & Grants

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 45	----	---	\$ 0	\$ 0	\$ 0
		N/A	N/A	N/A	N/A

Source: General Services Fund Group: Levies

Legal Basis: Discontinued line item (originally established by Controlling Board in January 1969)

Purpose: This line item received charges levied for the maintenance of the WOSU/WPBO studio transmitter link, a portion of the Newark translator operation, and tower rental charges paid by public entities such as Northeastern Ohio Universities College of Medicine (NEOUCOM), the Department of Administrative Services' Division of Computer and Information System Services, and the Department of Education.

Ohio Educational Telecommunications Network Commission

4F3 374-603 Affiliate Services

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 2,156,444	\$ 2,043,864	\$ 2,387,769	\$ 2,294,087	\$ 3,067,447	\$ 3,067,447
	-5.2%	16.8%	-3.9%	33.7%	0.0%

Source: General Services Fund Group: Receipts formerly deposited into the Project Equity Fund (Fund 4F3), Fees and Grants Fund (Fund 140), and the Fees and Grants Fund (Fund 463)

Legal Basis: Section 42 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 283 of 123rd G.A.)

Purpose: These funds are used to facilitate operations of the Commission, including the lease or purchase of educational, professional development, and training programs on behalf of a K-12 and higher education consortium. The largest portion of this line item comes from transferred funds formerly deposited in the Project Equity Fund (Fund 4E3). These funds are transferred from SchoolNet to produce educational resources aligned with Ohio's academic standards for the 200 lowest wealth school districts. Moneys in this fund are also used to maintain 22 transmission towers located throughout the state; purchase, repair, and maintain equipment; maintain the media library and purchase tape, pay for satellite fees and services; and pay for administrative and legal expenses.

4T2 374-605 Government Television/Telecommunications Operating

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	\$ 5,510	\$ 149,865	\$ 150,000	\$ 150,000
	N/A	N/A	2619.9%	0.1%	0.0%

Source: General Services Fund Group: Transfer of funding from the Capitol Square Review and Advisory Board and moneys received from contract productions of the Ohio Government Telecommunications studio

Legal Basis: Section 42 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 94 of the 124th G.A.)

Purpose: This line item was created with the transfer of the Government Telecommunications Studio, located in the Ohio Statehouse, from the Capital Square Review and Advisory Board in January 2002. OGT is responsible for the coverage of House and Senate sessions and committee hearings as assigned. OGT also provides additional coverage of state government issues, assists the media with connections within Capitol Square, coordinates audio and video needs, and operates a streaming media website.

Ohio Educational Telecommunications Network Commission

5D3 374-604 High Definition Television

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 12,000,000	----	---	\$ 0	\$ 0	\$ 0
		N/A	N/A	N/A	N/A

Source: General Services Fund Group: GRF Transfer

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: This line item provided support to Ohio's public television stations in acquiring a portion of the transmitter hardware necessary to carry out the conversion to digital television mandated by the Federal Communications Commission.