

**General Revenue Fund**

**GRF 360-403 Adena-Worthington Home**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
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	N/A	N/A	N/A	<b>N/A</b>	<b>-25.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 55 of Am. Sub. H.B. 95 of the 125th G.A.

**Purpose:** This appropriation item provides funding for Adena, the home of Thomas Worthington, sixth Governor of Ohio, located in Chillicothe.

**GRF 360-501 Operating Subsidy**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 3,871,946	\$ 3,855,426	\$ 3,529,521	\$ 3,389,974	<b>\$ 3,389,973</b>	<b>\$ 3,389,973</b>
	-0.4%	-8.5%	-4.0%	<b>0.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 149.30; Section 55 of Am. Sub. H.B. 95 of the 125th G.A.

**Purpose:** This appropriation item is used for the general operating expenses of the Ohio Historical Society.

**GRF 360-502 Site Operations**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 7,713,699	\$ 7,596,345	\$ 6,918,116	\$ 6,626,040	<b>\$ 8,240,438</b>	<b>\$ 8,240,438</b>
	-1.5%	-8.9%	-4.2%	<b>24.4%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 55 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

**Purpose:** This appropriation item supports operational costs, including personnel, maintenance, and promotions, for historic sites that are the responsibility of OHS.

## Historical Society, Ohio

### GRF 360-503 Ohio Bicentennial Commission

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,271,155	\$ 1,171,821	\$ 3,904,998	\$ 6,129,228	\$ 1,847,239	\$ 58,164
	-7.8%	233.2%	57.0%	-69.9%	-96.9%

**Source:** General Revenue Fund

**Legal Basis:** Section 55 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

**Purpose:** This appropriation item funds planning activities for Ohio's celebration of 200 years of statehood, which is observed in 2003. Statutory law requires OHS to provide administrative support and assistance to the Bicentennial Commission. This appropriation item will also pay for costs associated with the closing of the Bicentennial Commission on January 1, 2005.

### GRF 360-504 Ohio Preservation Office

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 418,507	\$ 414,020	\$ 370,892	\$ 340,862	\$ 289,733	\$ 289,733
	-1.1%	-10.4%	-8.1%	-15.0%	0.0%

**Source:** General Revenue Fund

**Legal Basis:** Section 55 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

**Purpose:** This appropriation item is used to provide technical assistance to ensure compliance with federal preservation requirements for projects seeking federal permits, using federal funding or seeking federal tax breaks.

### GRF 360-505 Afro-American Museum

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,113,603	\$ 1,106,119	\$ 972,043	\$ 915,566	\$ 778,231	\$ 778,231
	-0.7%	-12.1%	-5.8%	-15.0%	0.0%

**Source:** General Revenue Fund

**Legal Basis:** ORC 149.302; Section 55 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. H.B. 658 of the 109th G.A.)

**Purpose:** This appropriation item is used to support the operations of the National Afro-American Museum and Cultural Center in Wilberforce, that is established to educate the public about African-American history and culture from African origins to the present.

## Historical Society, Ohio

### GRF 360-506 Hayes Presidential Center

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 751,229	\$ 746,180	\$ 655,725	\$ 617,625	<b>\$ 524,981</b>	<b>\$ 524,981</b>
	-0.7%	-12.1%	-5.8%	<b>-15.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 55 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

**Purpose:** This appropriation item is used for operation expenses at the Hayes Presidential Center in Fremont. The center consists of Rutherford B. Hayes' residence, a library, a museum, and the tomb of Hayes and his wife. OHS operates the center, which also receives moneys from an endowment fund.

### GRF 360-508 Historical Grants

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 3,017,000	\$ 600,000	\$ 989,925	\$ 688,469	<b>\$ 2,200,000</b>	<b>\$ 1,550,000</b>
	-80.1%	65.0%	-30.5%	<b>219.5%</b>	<b>-29.5%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 55 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

**Purpose:** This appropriation item contains earmarked moneys passed through the Ohio Historical Society for local historical projects and institutions.

### GRF 360-509 Adena Visitor Center and Grounds

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 1,200,000	----	---	\$ 0	<b>\$ 0</b>	---
		N/A	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established in Am. Sub. H.B. 283 of the 123rd G.A.)

**Purpose:** This line item provided moneys for building the Adena Visitor Center and Grounds. Adena was the home of Thomas Worthington, the sixth governor of Ohio. This historic site is located outside Chillicothe.

## *Historical Society, Ohio*

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### **GRF 360-511 Battle Flags Restoration**

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 125,000	\$ 93,750	----	\$ 0	<b>\$ 0</b>	<b>\$ 0</b>
	-25.0%		N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item

**Purpose:** This appropriation item provided subsidies for the restoration of historic battle flags.