

Racing Commission, Ohio State

State Special Revenue Fund Group

562 875-601 Thoroughbred Race Fund

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 4,304,915	\$ 4,042,341	\$ 4,274,286	\$ 4,036,874	\$ 4,642,378	\$ 4,642,378
	-6.1%	5.7%	-5.6%	15.0%	0.0%

Source: State Special Revenue Fund Group: 1.125% of pari-mutuel special account wagering on thoroughbred racing and 0.5% (in 2003) of pari-mutuel wagering on commercial harness racing plus one-twelfth of 3.0% of exotic wagering on thoroughbred racing

Legal Basis: ORC 3769.083(B); funded through ORC 3769.08 and 3769.087

Purpose: The purpose of this line item is to enhance the thoroughbred racing industry in Ohio by providing purse subsidies, supplements for winning Ohio horses competing with out-of-state horses, broodmare and stallion awards for breeders of winning horses, and equine research funds to The Ohio State University Analytical Toxicology Laboratory.

563 875-602 Standardbred Development Fund

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 2,055,663	\$ 2,106,207	\$ 1,937,723	\$ 2,528,653	\$ 2,908,841	\$ 3,161,675
	2.5%	-8.0%	30.5%	15.0%	8.7%

Source: State Special Revenue Fund Group: 1.125% of pari-mutuel wagering on harness racing plus one-twelfth of 3.0% of exotic wagering on harness racing; investment earnings; fees assessed for the Ohio Sires Stakes race

Legal Basis: ORC 3769.085; funded through ORC 3769.08 and 3769.087

Purpose: The purpose of this line item is to supplement standardbred purses, thereby encouraging breeding and racing and to provide research funds to The Ohio State University Analytical Toxicology Laboratory.

564 875-603 Quarter Horse Development Fund

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 3,000	----	---	\$ 2,000	\$ 1,000	\$ 2,000
		N/A	N/A	-50.0%	100.0%

Source: State Special Revenue Fund Group: 0.625% of pari-mutuel wagering on quarter horse racing plus one-twelfth of 3.0% of exotic wagering on quarter horse racing

Legal Basis: ORC 3769.086; funded through ORC 3769.08 and 3769.087

Purpose: The purpose of this line item is to provide quarter horse racing purse subsidies, to advance and improve the breeding of racing quarter horses in Ohio.

Racing Commission, Ohio State

565 875-604 Racing Commission Operating

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 3,666,266	\$ 3,907,925	\$ 4,196,156	\$ 4,019,632	\$ 4,485,777	\$ 4,759,834
	6.6%	7.4%	-4.2%	11.6%	6.1%

Source: State Special Revenue Fund Group: One-sixth of the revenues from the 3.0% exotic wagering tax plus 0.5% of exotic wagering in FY 2004 and 0.25% of exotic wagering thereafter; 0.25% of thoroughbred, harness, and quarter horse racing wagering; and all license/permit fees paid by persons and employees engaged in racing.

Legal Basis: ORC 3769.03; funded through ORC 3769.08 and 3769.087

Purpose: This fund serves as the agency's primary revenue source and is used to maintain effective levels of regulation and enforcement. The fund also allows for the completion of other duties related to office administration.

5C4 875-607 Simulcast Horse Racing Purse

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 16,482,778	\$ 18,756,307	\$ 19,372,574	\$ 18,019,650	\$ 19,730,799	\$ 19,476,952
	13.8%	3.3%	-7.0%	9.5%	-1.3%

Source: State Special Revenue Fund Group: a) Purse money from wagering on intrastate and interstate simulcast racing by a permit holder operating as a simulcast host or simulcast guest with no live racing program; b) purse money from amounts wagered at satellite facilities on days when a permit holder serves as a simulcast host for a satellite facility; c) one-half of the balance of the commission paid to a satellite facility; d) interest earned on fund balances.

Legal Basis: ORC 3769.089 (originally established by Am. Sub. H.B. 561 of the 121st G.A.)

Purpose: The purpose of this line item is to accurately collect and distribute revenues associated with simulcast horse racing. The Commission distributes the balance monthly to purse accounts at commercial tracks. Track share percentages are maintained in official records and an annual report is prepared.

Holding Account Redistribution Fund Group

R21 875-605 Bond Reimbursements

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 149,775	\$ 189,850	\$ 183,000	\$ 187,400	\$ 212,900	\$ 212,900
	26.8%	-3.6%	2.4%	13.6%	0.0%

Source: Holding Account Redistribution Fund Group: Cash bond deposits from permit holders and individuals appealing various Commission rulings

Legal Basis: Section 88 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board on December 29, 1985)

Purpose: This line item replaces the Commission Depository Trust Account. Fund receipts represent cash bond deposits from permit holders for performance bonds and bond deposits from individuals who appeal Commission rulings.