

General Revenue Fund

GRF 050-321 Operating Expenses

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 8,585,716	\$ 9,887,335	\$ 3,228,332	\$ 3,229,326	\$ 2,750,000	\$ 2,750,000
	15.2%	-67.3%	0.0%	-14.8%	0.0%

Source: General Revenue Fund

Legal Basis: Section 99 of Am. Sub. H.B. 95 of the 125th G.A.

Purpose: Moneys appropriated to this line item are used to pay operating expenses for the Secretary of State.

GRF 050-403 Election Statistics

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 79,962	\$ 83,025	\$ 159,169	\$ 78,003	\$ 110,570	\$ 110,570
	3.8%	91.7%	-51.0%	41.8%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3503.27; Section 99 of Am. Sub. H.B. 95 of the 125th G.A.

Purpose: This line item is used to pay costs associated with maintaining a master file of currently registered Ohio voters.

GRF 050-407 Poll workers Training

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 174,227	\$ 290,760	\$ 152,518	\$ 268,819	\$ 295,742	\$ 295,742
	66.9%	-47.5%	76.3%	10.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 99 of Am. Sub. H.B. 95 of the 125th G.A.

Purpose: These moneys are used to reimburse county boards of elections for costs associated with poll worker training programs.

Secretary of State

GRF 050-409 Litigation Expenditures

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 26,750	\$ 7,531	----	\$ 5,077	\$ 4,949	\$ 4,949
	-71.8%		N/A	-2.5%	0.0%

Source: General Revenue Fund

Legal Basis: Section 99 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board in June 1995)

Purpose: This appropriation item was formerly used to pay legal expenses incurred by the Secretary of State in defending an action brought by Mallory et. al. The case, which involved a dispute over the election of judges from at-large districts and minority voting rights, was decided in 1997. Since then, this item has been used for other legal expenses.

General Services Fund Group

412 050-609 Notary Commission

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	---	\$ 186,048	\$ 178,124	\$ 185,249
	N/A	N/A	N/A	-4.3%	4.0%

Source: General Services Fund Group: Fees paid by individuals for notary public licenses

Legal Basis: ORC 147.01 and 147.37; Section 99 of Am. Sub. H.B. 95 of the 125th G.A.

Purpose: Moneys deposited to this account pay for operating costs for the Notary Public Office, including the cost of issuing licenses. The Notary Commission was transferred from the budget of the Office of the Governor to the Secretary of State.

413 050-601 Information Systems

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 157,356	\$ 167,396	\$ 90,877	\$ 237,468	\$ 163,418	\$ 169,955
	6.4%	-45.7%	161.3%	-31.2%	4.0%

Source: General Services Fund Group: Fees charged to vendors for special data requests (separate from routine information requests and document-processing); fees are paid to the Secretary of State's Information Technology Division

Legal Basis: Section 99 of Am. Sub. H.B. 95 of the 125th G.A.

Purpose: This line item is used to pay for the material and production costs for printouts and tapes containing voter registration data, electronic information requests for corporation lists, Uniform Commercial Code (UCC) lists, and other special data requests from vendors. Primary users of this data are state and local political parties and candidates, labor unions, associations, advertising agencies, and issue organizations.

Secretary of State

414 050-602 Citizen Education Fund

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 9,650	\$ 7,544	\$ 16,937	\$ 68,767	\$ 72,800	\$ 75,712
	-21.8%	124.5%	306.0%	5.9%	4.0%

Source: General Services Fund Group: Donations from private groups who agree to pay all or part of the costs for educational materials and services for specified voter education purposes

Legal Basis: Section 99 of Am. Sub. H.B. 95 of the 125th G.A.

Purpose: This line item is used to accept and disburse funds for preparing, printing, and distributing voter registration and educational materials and for conducting related workshops and conferences for public education.

4S8 050-610 Board of Voting Machine Examiners

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 3,822	\$ 3,131	\$ 4,904	\$ 7,110	\$ 7,200	\$ 7,200
	-18.1%	56.6%	45.0%	1.3%	0.0%

Source: General Services Fund Group: Voting machine examiner fees charged to vendors of voting machines for certifying such machines

Legal Basis: Section 99 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by H.B. 143 of the 120th G.A.)

Purpose: Moneys in this line item pay for services and expenses of the members of the Board of Voting Machine Examiners.

5M3 050-604 Precinct Reimbursement Expense

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	\$ 472,101	----	\$ 0	\$ 0	\$ 0
	N/A		N/A	N/A	N/A

Source: General Services Fund Group: Controlling Board requests for funding from the General Revenue Fund into the General Services Fund

Legal Basis: Discontinued line item (originally established by Controlling Board on June 19, 2000)

Purpose: Moneys were used to reimburse county boards of elections for costs associated with the conversion of precinct lines to a standard format that conforms with United States census geography.

Secretary of State

Federal Special Revenue Fund Group

3X4 050-612 Ohio Cntr/Law Related Educ Grant

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	---	\$ 41,000	\$ 41,000	\$ 41,000
	N/A	N/A	N/A	0.0%	0.0%

Source: Federal Special Revenue Fund Group: Federal grants

Legal Basis: Section 99 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Controlling Board in FY 2003)

Purpose: The line item is used to distribute federal funds for law-related education.

State Special Revenue Fund Group

599 050-603 Business Services Operating Expenses

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 4,292,768	\$ 3,254,240	\$ 11,403,270	\$ 14,041,586	\$ 13,889,462	\$ 14,241,966
	-24.2%	250.4%	23.1%	-1.1%	2.5%

Source: State Special Revenue Fund Group: Fees charged for corporate and Uniform Commercial Code filings

Legal Basis: Section 99 of Am. Sub. H.B. 95 of the 125th G.A.

Purpose: These moneys are used to pay expenses related to both the processing of Uniform Commercial Code filings and the processing of filings related to corporations and partnerships. Previously, this line item was titled Corporations/UCC Filings.

5N9 050-607 Technology Improvements

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
----	---	\$ 87,870	\$ 150,778	\$ 124,582	\$ 129,565
	N/A	N/A	71.6%	-17.4%	4.0%

Source: State Special Revenue Fund Group: One percent of the money credited to the Corporate and Uniform Commercial Code Filing Fund

Legal Basis: ORC 1309.528(B); Section 99 of Am. Sub. H.B. 95 of the 125th G.A.

Purpose: This line item is used for the upkeep, improvement or replacement of equipment or for the purpose of training employees in the use of equipment used to conduct business under ORC 1309.401 (corporate and uniform commercial filing fund).

Holding Account Redistribution Fund Group

R01 050-605 Uniform Commercial Code Refunds

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 39,318	\$ 51,570	\$ 91,364	\$ 44,038	\$ 65,000	\$ 65,000
	31.2%	77.2%	-51.8%	47.6%	0.0%

Source: Holding Account Redistribution Fund Group: Uniform Commercial Code filing fees

Legal Basis: Section 99 of Am. Sub. H.B. 95 of the 125th G.A.

Purpose: This account holds moneys that may be subject to refund or returned to senders in regard to Uniform Commercial Code filings that are not recorded or for which overpayments of filing fees are received.

R02 050-606 Corporate/Business Filing Refunds

2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation	2005 Appropriation
\$ 333,196	\$ 258,946	\$ 89,970	\$ 71,041	\$ 100,000	\$ 100,000
	-22.3%	-65.3%	-21.0%	40.8%	0.0%

Source: Holding Account Redistribution Fund Group: Corporate/Business filing fees

Legal Basis: Section 99 of Am. Sub. H.B. 95 of the 125th G.A.

Purpose: This account holds moneys that may be subject to refund or returned to senders in regard to Corporation filings that are not recorded or for which overpayments of filing fees are received.