

Tobacco Use Prevention and Control Foundation

Tobacco Master Settlement Agreement Fund Group

5M8 940-601 Operating Expenses

1999 Actual	2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation
----	---	---	\$ 118,247	\$ 772,179	\$ 1,212,000
	N/A	N/A	N/A	553.0%	57.0%

Source: Tobacco Master Settlement Agreement Fund Group: Transfer of the FYs 2001 and 2002 investment earnings of the Tobacco Use Prevention and Control Operating Expenses Fund (Fund 5M8) that had been credited to the GRF

Legal Basis: Section 13 of Am. Sub. S.B. 242 of the 124th G.A.; ORC 183.06

Purpose: This line item is used to pay employees of the Tobacco Use Prevention and Control Foundation.

H87 940-602 Tobacco Use Prevention and Control Foundation

1999 Actual	2000 Actual	2001 Actual	2002 Actual	2003 Actual	2004 Appropriation
----	---	\$ 227,200,543	\$ 135,006,283	----	---
	N/A	N/A	-40.6%		N/A

Source: Tobacco Master Settlement Agreement Fund Group: Amounts transferred under ORC 183.02(A)(1) from the Tobacco Master Settlement Agreement Fund and all investment earnings of the fund to the Tobacco Use Prevention and Cessation Trust Fund (Fund H87)

Legal Basis: As needed line item

Purpose: This line item is used to make disbursements from the Tobacco Use Prevention and Cessation Trust Fund to the Foundation's Endowment Fund held in the custody of the Treasurer of State.