

Tobacco Master Settlement Agreement Fund Group

L87 038-403 Urban Minority Alcoholism and Drug Abuse Outreach Programs

2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation
\$300,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
	66.7%	0.0%	0.0%	0.0%	0.0%

Source: Tobacco Master Settlement Agreement Fund Group: Amounts transferred under ORC 183.02 (D)(1) from the Tobacco Master Settlement Agreement and all investment earnings of the fund and credited to Ohio's Public Health Priorities Trust Fund (Fund L87)

Legal Basis: ORC 183.18; Section 8 of Sub. H.B. 434 of the 125th G.A.

Purpose: Funds the Circle of Recovery program that assists African-American parolees' transition from the criminal justice system back to the community. Services include job readiness, referral, personal development, and relapse prevention with the primary goal of reducing recidivism rates. The Department funds six Circle of Recovery programs (one each in Hamilton, Lorain, Lucas, Montgomery, Richland, and Trumbull counties). Each program receives \$66,667 per year. Trumbull County also received \$100,000 for program evaluation and technical assistance in FY 2005 and will receive \$100,000 in FY 2006. The six programs serve a total of approximately 300 clients a year. The appropriations in FYs 2005 and 2006 are sufficient to maintain the six existing programs.

Alcohol and Drug Addiction Services, Department of

L87 038-405 Juvenile Offender Aftercare Program

2001 Actual	2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation
\$870,000	\$3,000,000	\$2,855,372	\$3,084,969	\$2,988,904	\$3,000,000
	244.8%	-4.8%	8.0%	-3.1%	0.4%

Source: Tobacco Master Settlement Agreement Fund Group: Amounts transferred under ORC 183.02 (D)(1) from the Tobacco Master Settlement Agreement and all investment earnings of the fund and credited to Ohio's Public Health Priorities Trust Fund (Fund L87)

Legal Basis: ORC 183.18; Section 8 of Sub. H.B. 434 of the 125th G.A.

Purpose: The Juvenile Offender Aftercare Program provides community-based alcohol and other drug treatment to parolees from the Department of Youth Service (DYS). Approximately 80% of youth in DYS facilities are in need of alcohol and other drug treatment and about a third of those youth are returning to an institution after having been on parole. The program has two components: outpatient and residential treatment. The outpatient treatment includes drug screening, case management, assessment, and counseling. The residential treatment is provided in a former mental health hospital building in Massillon. Services include counseling, education and vocational opportunities, family education and counseling, therapeutic interventions in criminal behavior and referrals to appropriate medical/mental health, vocational, and education services. Outpatient treatment services are available to DYS parolees in six locations with an annual funding level of approximately \$1.8 million. Approximately 700 juveniles received outpatient treatment in 2004 and approximately 850 juveniles received outpatient treatment in 2005. The residential treatment facility serves approximately 50 juveniles at a cost of approximately \$1 million. The FY 2005–2006 appropriations will allow the Department to maintain the FY 2004 levels of service for the program.