

Cultural Facilities Commission, Ohio

General Revenue Fund

GRF 371-321 Operating Expenses

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$126,192	\$80,851	\$106,546	\$490,473	\$198,406	\$195,707
	-35.9%	31.8%	360.3%	-59.5%	-1.4%

Source: General Revenue Fund

Legal Basis: ORC 3383.04; Section 203.91 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 694 of the 114th G.A.)

Purpose: This line item supports agency operations by providing funds for payroll, maintenance, equipment, and related expenses.

GRF 371-401 Lease Rental Payments

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$32,373,918	\$32,633,749	\$34,343,559	\$34,399,906	\$38,126,600	\$38,246,500
	0.8%	5.2%	0.2%	10.8%	0.3%

Source: General Revenue Fund

Legal Basis: ORC 3383.07; Section 203.91 of Am. Sub. H.B. 66 of the 12th G.A.

Purpose: Funding to this line item is used to retire debt for revenue bonds, issued by the Ohio Building Authority, for cultural projects and sports facilities throughout the state.

State Special Revenue Fund Group

4T8 371-601 Riffe Theatre Equipment Maintenance

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$1,723	\$1,478	\$40,281	\$35,937	\$81,000	\$81,000
	-14.2%	2625.4%	-10.8%	125.4%	0.0%

Source: State Special Revenue Fund Group: Rebates from CAPA from a graduated ticket surcharge (facility fee)

Legal Basis: ORC 3383.02(I)

Purpose: As part of a management contract with the Columbus Association for the Performing Arts (CAPA) for the management of the Riffe Theatres, the Cultural Facilities Commission receives rebates from CAPA from a graduated ticket surcharge (facility fee). These funds are used for needed repairs and equipment at the theatres.

Cultural Facilities Commission, Ohio

4T8 371-603 Project Administration

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$791,146	\$901,856	\$828,746	\$594,459	\$920,448	\$983,295
	14.0%	-8.1%	-28.3%	54.8%	6.8%

Source: State Special Revenue Fund Group: Interest earnings from revenue bonds

Legal Basis: ORC 3383.09

Purpose: This line item receives earnings from investments of revenue bonds, issued by the Ohio Building Authority and by the Treasurer of State for the renovation and construction of cultural and sports facilities, to support agency operations. The earnings provide funds for payroll, maintenance, equipment, and related expenses. The operations supported include all activities related to agency management of projects funded by the revenue bonds.