

General Revenue Fund

GRF 235-321 Operating Expenses

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$2,826,972	\$2,816,939	\$3,320,303	\$2,700,210	\$2,897,659	\$2,966,351
	-0.4%	17.9%	-18.7%	7.3%	2.4%

Source: General Revenue Fund

Legal Basis: ORC 3333; Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This line item supports the Board of Regents' operations by providing funds for personal services, maintenance and equipment in order to help Regents fulfill its mission and statutory obligation of providing higher education policy and budget advice to the governor and General Assembly. The line item was created for the FY 2000-FY 2001 budget and replaces line items 235-100, Personal Services, 235-200, Maintenance, and 235-300, Equipment. For the FY 2006-2007 biennium, this line item also supports an earmark for the new Ohio's Partnership for Continued Learning, which replaces and broadens the current Joint Council of the Department of Education and the Board of Regents.

GRF 235-401 Lease Rental Payments

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$293,946,612	\$264,574,646	\$246,044,911	\$215,895,522	\$200,619,200	\$200,795,300
	-10.0%	-7.0%	-12.3%	-7.1%	0.1%

Source: General Revenue Fund

Legal Basis: Article VIII Section 2i of the Ohio Constitution; ORC 154.21; Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This line item provides funds to service and retire the debt on special obligation revenue bonds sold to finance capital improvements for higher education. Since the passage of State Issue 1 in November 1999, such revenue bonds need no longer be issued because State Issue 1 authorized the use of general obligation (GO) debt for higher education capital improvements. GO bonds are backed by the full faith and credit of the state and can usually be issued at interest rates lower than the rates commanded by revenue bonds. Therefore, it is unlikely that the state will issue new revenue bonds; consequently, the appropriations for this item will continue to decline until 2014, when all of the special obligation debt will be retired, according to the current debt retirement schedule.

Regents, Ohio Board of

GRF 235-402 Sea Grants

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$281,944	\$274,895	\$263,899	\$257,694	\$231,925	\$231,925
	-2.5%	-4.0%	-2.4%	-10.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 291 of the 115th G.A.)

Purpose: This line item provides partial support to the Ohio Sea Grant College Program, a statewide program based at the Ohio State University. Sea Grant funds education, research, communication, extension and outreach efforts in multiple disciplines to enhance the use and development of the nation's ocean, coastal, and Great Lakes resources, and to improve their management.

GRF 235-403 Mathematics and Science Teaching Improvement

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$1,849,815	\$1,826,827	\$1,680,454	\$1,608,159	\$0	\$0
	-1.2%	-8.0%	-4.3%	-100.0%	

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 282 of the 123rd G.A.)

Purpose: This line item supported the Board of Regents' efforts to improve the quality of mathematics and science teaching in primary and secondary education and in college. A portion of the funds went to the Mathematics and Science Center in Lake County, while another small portion went to the Ohio Mathematics and Science Coalition. Funding for these activities has been consolidated into line item 235-435, Teacher Improvement Initiatives.

GRF 235-404 College Readiness Initiatives

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$2,277,642	\$3,982,894	\$2,963,237	\$2,733,884	\$0	\$0
	74.9%	-25.6%	-7.7%	-100.0%	

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 282 of the 123rd G.A.)

Purpose: This line item supported several programs designed to improve the ability of high school students to enroll and succeed in higher education. The programs use various methods, such as early assessment testing, to promote student success and to improve collaboration between primary/secondary education and higher education. Funding for this program has been consolidated into line item 235-434, College Readiness and Access.

Regents, Ohio Board of

GRF 235-406 Articulation and Transfer

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$859,420	\$722,464	\$640,122	\$751,133	\$2,900,000	\$2,900,000
	-15.9%	-11.4%	17.3%	286.1%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3333.16; Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This line item supports the Board of Regents' effort to achieve the legislated goal of an effective statewide student articulation and transfer system, addressing issues arising from the transfer of students and their credits between Ohio's colleges and universities, as well as issues arising from increasing student mobility throughout the higher education system. Over the FY 2006-2007 biennium, a portion of the funds is to be used for the expansion of the web-based Course Applicability System (CAS) that is intended to assist students, advisors, faculty, and administrators at colleges and universities to obtain consistent and accurate information about transfer courses and their applicability toward degree completions.

GRF 235-408 Midwest Higher Education Compact

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$82,500	\$82,500	\$82,500	\$82,500	\$90,000	\$90,000
	0.0%	0.0%	0.0%	9.1%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3333.40 and 3333.41; Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This line item is used to pay Ohio's membership dues to the Midwestern Higher Education Compact's (MHEC) commission. Established in 1991, the MHEC is a non-profit regional organization. Its purpose is to advance higher-education services and opportunities in the Midwest region; it is charged with promoting interstate cooperation and resource sharing in higher education through three core functions: cost-saving programs, reduced tuitions and policy research.

GRF 235-409 Information System

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$1,311,484	\$1,217,122	\$1,028,634	\$1,221,313	\$1,146,510	\$1,175,172
	-7.2%	-15.5%	18.7%	-6.1%	2.5%

Source: General Revenue Fund

Legal Basis: Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: This line item supports the continual development, expansion and operations of the Higher Education Information (HEI) System, a centrally located data warehouse containing a wide array of information about Ohio's campuses. The information includes student demographics and enrollments, physical plant inventories, financial data, and course offerings. All state-supported institutions are contributors and users of HEI data; and private institutions report data as well.

Regents, Ohio Board of

GRF 235-414 State Grants and Scholarship Administration

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$1,329,248	\$1,260,653	\$1,129,867	\$1,171,760	\$1,352,811	\$1,382,881
	-5.2%	-10.4%	3.7%	15.5%	2.2%

Source: General Revenue Fund

Legal Basis: Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. S.B. 215 of the 122nd G.A.)

Purpose: This line item is used to support the operating expenses of the Board of Regents in its administration of various state grant and scholarship programs that provide financial aid to students.

GRF 235-415 Jobs Challenge

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$9,494,000	\$9,348,300	\$9,348,300	\$9,296,021	\$9,348,300	\$9,348,300
	-1.5%	0.0%	-0.6%	0.6%	0.0%

Source: General Revenue Fund

Legal Basis: Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item supports the 53 public two-year campuses that are members of the EnterpriseOhio Network providing non-credit job training to Ohio's businesses and employees in order to address their workforce training needs. The program is intended to ensure affordable employer access to non-credit training to improve the competitiveness of Ohio's companies by building a more skilled workforce. The funds provided by the Jobs Challenge are divided into three components: (1) Performance Grants of equal amounts are provided to each of the 53 campuses of the EnterpriseOhio Network for basic support for its operations; (2) the Targeted Industries Training Grant Program provides funds for the training of employees in manufacturing, information technology, and health care; and (3) the Higher Skills Incentives Program distributes funds to 53 campuses based on the proportion of each campus's share of total revenue that all of the campuses receive from third-party entities for non-credit job-related training.

Regents, Ohio Board of

GRF 235-417 Ohio Learning Network

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$3,726,101	\$3,592,680	\$3,276,524	\$3,119,496	\$3,119,496	\$3,119,496
	-3.6%	-8.8%	-4.8%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 89 of Am. Sub. H.B. 95 of the 125th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item supports the Ohio Learning Network (OLN), a statewide state-of-the-art electronic collaborative information system. The system is designed to use advanced telecommunications and distance education initiatives to promote higher-education access and degree completion for students, workforce training for Ohio's employees, and professional development.

GRF 235-418 Access Challenge

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$58,557,256	\$57,013,287	\$64,726,452	\$63,336,673	\$73,513,302	\$73,004,671
	-2.6%	13.5%	-2.1%	16.1%	-0.7%

Source: General Revenue Fund

Legal Basis: Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item seeks to support efforts by designated "access" campuses to buy down or restrain tuitions for in-state undergraduate students enrolled in introductory undergraduate courses. Access campuses include all two-year public colleges and branch campuses, as well as Central State University, Shawnee State University, and the two-year technical-community college components of the University of Akron, the University of Cincinnati and Youngstown State University. The Access Challenge funds are allocated to the campuses in proportion to their shares of the statewide average total of General Studies full-time-equivalent (FTE) students. For the FY 2006-2007 biennium, an earmark contains the funding that was previously appropriated through GRF line item 235-514, Central State Supplement.

Regents, Ohio Board of

GRF 235-420 Success Challenge

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$44,272,526	\$43,046,399	\$48,977,515	\$52,598,671	\$52,601,934	\$52,601,934
	-2.8%	13.8%	7.4%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item is used to support universities' efforts to promote successful degree completion by "at-risk" baccalaureate students and timely degree completion by all baccalaureate students. "At-risk" students are currently defined as any student who was eligible to receive an Ohio need-based financial aid award during the past ten years, rather than simply eligible to receive an Ohio Instructional Grant award, in order to take into account the newly established Ohio College Opportunity Grant program, which will begin in FY 2007. "Timely manner" is generally meant to be four years.

GRF 235-428 Appalachian New Economy Partnership

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$940,000	\$1,374,750	\$1,132,697	\$1,076,068	\$1,176,068	\$1,176,068
	46.3%	-17.6%	-5.0%	9.3%	0.0%

Source: General Revenue Fund

Legal Basis: Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This line item is intended to promote economic development in Appalachia through integrated investments designed to improve and target the region's information technology and knowledge infrastructure, and to support existing and new private-public technology partnerships among Ohio's public and private campuses, private industry, local government, and school districts within the 29-county Appalachia region.

Regents, Ohio Board of

GRF 235-433 Economic Growth Challenge

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	---	---	---	\$20,343,097	\$23,186,194
					14.0%

Source: General Revenue Fund

Legal Basis: Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This line item is intended to enhance the basic research capabilities of Ohio's colleges and universities, support improved graduate programs throughout the state, and promote the transfer of technology developed by colleges and universities to private industry to further the economic goals of the state. Three separate initiatives are funded under this line item. The Research Incentive Program is the continuation of appropriation item 235-454, Research Challenge, which is consolidated into this line item. The Innovation Incentive Program provides funds to match the funds set aside from the State Share of Instruction's doctoral subsidies by participating universities to be used by universities to restructure their arrays of doctoral programs. The Technology Commercialization Incentive, which is funded only in FY 2007, will reward public and private colleges and universities for successful technology transfer to Ohio-based business and industry.

GRF 235-434 College Readiness & Access

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	---	---	---	\$6,375,975	\$7,655,425
					20.1%

Source: General Revenue Fund

Legal Basis: Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This line item is intended to support programs that improve the academic preparation and increase the number of students who enroll and succeed in higher education. It supports such programs as the Ohio College Access Network (OCAN) and the Ohio Appalachian Center for Higher Education (OACHE), and provides the state match for the federal Gaining Early Awareness and Readiness for Undergraduate Program (Gear-Up) under line item 235-611, Gear-Up Grant. This line item is a consolidation of items 235-404, College Readiness Initiatives and 235-477, Access Improvement Initiatives.

Regents, Ohio Board of

GRF 235-435 Teacher Improvement Initiatives

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	---	---	---	\$2,697,506	\$2,697,506
					0.0%

Source: General Revenue Fund

Legal Basis: Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This line item will support programs such as OSI–Discovery and the Centers of Excellence in Mathematics and Science, which are designed to raise the quality of mathematics and science teaching in primary and secondary education. This appropriation item will also support the Ohio Resource Center for Mathematics, Science, and Reading though the Center is prohibited from making available resources that are inconsistent with the K-12 science standards and policies that are adopted by the State Board of Education This line item is a consolidation of items 235-403, Mathematics and Science Teaching Improvement, and 235-588, Ohio Resource Center for Mathematics, Science, and Reading.

GRF 235-451 Eminent Scholars

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	\$3,000,000	\$0	\$1,462,500	\$0	\$1,370,988
		-100.0%		-100.0%	

Source: General Revenue Fund

Legal Basis: Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This line item supports the Eminent Scholars program, whose purpose is to invest educational resources to attract and sustain scholar-leaders of national or international prominence to Ohio’s public universities. These scholars are expected to assist the state by conducting scientific and technological research, provide an essential basic-science platform for commercialization efforts, and help accelerate Ohio’s economic growth.

Regents, Ohio Board of

GRF 235-454 Research Challenge

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$18,994,997	\$18,235,006	\$17,540,564	\$16,992,799	\$0	\$0
	-4.0%	-3.8%	-3.1%	-100.0%	

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 238 of the 116th G.A.)

Purpose: This line item provided matching funds to universities (15 public and 2 private) to support basic and applied research. The funds were allocated on the basis of each university's share of qualifying externally funded research from the prior fiscal year, though the program might include an incentive for increasing the amount of external research funds and for focusing on research efforts upon critical state needs. The program was intended to foster the development of new research strengths of critical importance to Ohio's economic growth. Beginning in FY 2006, this program has been funded as the Research Incentive Program under line item 235-433, Economic Growth Challenge.

GRF 235-455 EnterpriseOhio Network

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$1,612,248	\$1,530,511	\$1,445,052	\$1,367,877	\$1,373,941	\$1,373,941
	-5.1%	-5.6%	-5.3%	0.4%	0.0%

Source: General Revenue Fund

Legal Basis: Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 238 of the 116th G.A.)

Purpose: This line item supports the Board of Regents' staffing and resource needs of the EnterpriseOhio Network, as well as network coordination, resource sharing, and statewide outreach to private- and public-sector organizations. The EnterpriseOhio Network represents a collaborative effort among Ohio's 53 community, technical and regional colleges to meet the workforce development needs of Ohio's business and industry through non-credit job training and assessment services. Staff members supported by this line item also administer the Jobs Challenge initiative under line item 235-415, Jobs Challenge.

Regents, Ohio Board of

GRF 235-474 Area Health Education Centers Program Support

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$1,968,103	\$1,957,278	\$1,653,337	\$1,571,756	\$1,571,756	\$1,571,756
	-0.6%	-15.5%	-4.9%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 694 of the 114th G.A.)

Purpose: This line item provides funds for the Area Health Education Center (AHEC) program, which coordinates the placement of students of medicine and the other health professions into community-based training sites, especially those in regions of physician shortages such as rural and inner-city areas. The program is intended to improve the geographic distribution and quality of health care personnel and health care delivery in the state.

GRF 235-477 Access Improvement Projects

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$1,059,153	\$986,791	\$1,021,923	\$1,011,494	\$0	\$0
	-6.8%	3.6%	-1.0%	-100.0%	

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 238 of the 116th G.A.)

Purpose: This line item supported the Access Improvement Projects program, which develops statewide strategies to increase student access to and retention in higher education for students in specialized populations. The item's funds supported programs and efforts designed to increase college attendance and success rates among groups that traditionally have been under-represented in higher education. A primary portion of the money was provided to the Ohio Appalachian Center for Higher Education (OACHE), which supports access to college in Ohio's 29-county Appalachian region. Beginning in FY 2006, funding for this program has been consolidated into line item 235-434, College Readiness and Access.

Regents, Ohio Board of

GRF 235-501 State Share of Instruction

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$1,562,980,594	\$1,529,282,514	\$1,533,822,863	\$1,558,729,618	\$1,559,096,031	\$1,589,096,031
	-2.2%	0.3%	1.6%	0.0%	1.9%

Source: General Revenue Fund

Legal Basis: ORC 3333.04; Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This line item provides subsidies to all of Ohio's state-assisted colleges and universities. These subsidies are intended to partially offset the cost of higher education for Ohio residents at its public institutions. In-state undergraduate students and, generally, both in-state and out-of-state graduate students are eligible for the subsidies. The funds from this line item are allocated to each campus according to a complex empirical formula. The formula takes into account enrollments and areas of study, along with student activities and services, and campus building spaces, as well as the previous year's State Share of Instruction (SSI) allocation. In addition, up to 10.34% of the SSI appropriation is set aside to fund doctoral programs at the universities. The funds are distributed to the campuses in equal monthly installments during the fiscal year, although payments in the latter half of the fiscal year are adjusted to make use of new enrollment data from the campuses' fall terms.

GRF 235-502 Student Support Services

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$940,000	\$916,500	\$0	\$1,631,638	\$795,790	\$795,790
	-2.5%	-100.0%		-51.2%	0.0%

Source: General Revenue Fund

Legal Basis: Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 715 of the 120th G.A.)

Purpose: This line item provides supplemental state support to state-assisted institutions that have high concentrations of disabled students and incur disproportionate costs in providing instructional and related services to these students. The Board of Regents annually determines the qualified campuses and the statewide average costs for the provision of student support services. The purpose of the program is to help Ohio's public colleges and universities conform to the Americans with Disabilities Act and to make Ohio's campuses more physically accessible for disabled students.

Regents, Ohio Board of

GRF 235-503 Ohio Instructional Grants

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$96,042,326	\$116,679,362	\$111,966,303	\$114,861,803	\$121,151,870	\$92,496,969
	21.5%	-4.0%	2.6%	5.5%	-23.7%

Source: General Revenue Fund

Legal Basis: ORC 3333.12; Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This line item provides need-based tuition-assistance grants to full-time Ohio-resident undergraduate students from low- and moderate-income families. The program, enacted in 1969, is intended to expand access to higher education by bringing the cost of college within reach of more Ohio families. Awards are granted only to eligible Ohio resident undergraduates based on family income, dependency status, the number of dependent children in the family, and the type of institution the student is attending (public, private, or career college). The Ohio Instructional Grant program will be phased out and replaced by the Ohio College Opportunity Grant for new undergraduates beginning in FY 2007.

GRF 235-504 War Orphans Scholarships

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$3,813,822	\$3,845,112	\$3,832,679	\$4,159,256	\$4,672,321	\$4,672,321
	0.8%	-0.3%	8.5%	12.3%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 5910.01 through 5910.06; Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This line item provides scholarships for the children of deceased or disabled veterans of wartime military service in the U.S. armed forces to state-assisted institutions equal to the amount of undergraduate instructional and general fees charged. Scholarships are also provided on behalf of eligible students attending independent non-profit and proprietary institutions in amounts equal to the average amounts received by recipients attending state-assisted institutions during the previous academic year. The program's mission is to acknowledge and honor the sacrifices made by the United States military by ensuring that children of Ohio veterans have access to higher education.

Regents, Ohio Board of

GRF 235-507 OhioLINK

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$7,208,607	\$7,028,392	\$6,887,824	\$6,887,824	\$6,887,824	\$6,887,824
	-2.5%	-2.0%	0.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. H.B. 810 of the 117th G.A.)

Purpose: This line item supports the operations of the OhioLINK electronic library information and retrieval system. The OhioLINK program was created in 1988 to address a lack of adequate information resources available for research and teaching. OhioLINK provides statewide access to the library holdings of Ohio's 38 public colleges and universities, forty private campuses, and the State Library of Ohio. Over 60 percent of the funds appropriated are used to support core statewide electronic content licenses.

GRF 235-508 Air Force Institute of Technology

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$1,880,000	\$1,833,000	\$2,012,662	\$1,925,345	\$1,925,345	\$1,925,345
	-2.5%	9.8%	-4.3%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 282 of the 123rd G.A.)

Purpose: This line item supports the Air Force Institute of Technology (AFIT) at Wright-Patterson Air Force Base. AFIT, a joint research program between the state of Ohio and the United States Air Force, provides graduate-level education in logistics and engineering for Air Force personnel. The program's purpose is to ensure that Air Force personnel have access to critical training and graduate-level education in those subjects.

Regents, Ohio Board of

GRF 235-509 Displaced Homemakers

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$225,690	\$220,048	\$196,670	\$187,245	\$0	\$0
	-2.5%	-10.6%	-4.8%	-100.0%	

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 32 of the 112th G.A.)

Purpose: This line item partially supported displaced-homemaker centers at five Ohio colleges and universities. The centers provide educational, career readiness, health and job training services; their purpose is to help individuals recover from economic hardships during times of transition. The program was originally funded through a separate line item for a pilot project at Cuyahoga Community College (ALI 372-502), before being funded by this line item under the Board of Regents beginning with Am. Sub. H.B. 291 of the 115th G.A.

GRF 235-510 Ohio Supercomputer Center

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$4,543,560	\$4,429,971	\$4,124,303	\$4,021,195	\$4,271,195	\$4,271,195
	-2.5%	-6.9%	-2.5%	6.2%	0.0%

Source: General Revenue Fund

Legal Basis: Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 171 of the 117th G.A.)

Purpose: This line item supports the operations of the Ohio Supercomputer Center, located at The Ohio State University. The Center is a statewide high-performance computing resource available to both faculty and students at Ohio's public and private colleges and universities. The resource is also made available to private industry on a cost-recovery basis.

GRF 235-511 Cooperative Extension Service

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$26,046,013	\$25,394,863	\$24,619,068	\$25,644,863	\$25,644,863	\$25,644,863
	-2.5%	-3.1%	4.2%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3333.35; Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This line item supports the Cooperative Extension Service, which is operated by The Ohio State University Extension under The Ohio State University's land-grant mandate. Its programs are intended to help people improve their lives through an educational process using scientific knowledge focused on identified issues and needs. The service covers every one of Ohio's 88 counties and supports more than 35,500 volunteers. The Extension Service was authorized by the federal Smith-Lever Act in 1914; the state subsidy was created in the early 1950's.

Regents, Ohio Board of

GRF 235-513 Ohio University Voinovich Center

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$345,450	\$336,814	\$299,498	\$286,082	\$336,082	\$336,082
	-2.5%	-11.1%	-4.5%	17.5%	0.0%

Source: General Revenue Fund

Legal Basis: Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 282 of the 123rd G.A.)

Purpose: This line item supports the operations of the Voinovich Center on the campus of Ohio University in Athens. The funds are used for public service research and public policy coursework at the Center.

GRF 235-514 Central State Supplement

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$11,322,259	\$11,039,203	\$11,039,203	\$10,708,027	\$0	\$0
	-2.5%	0.0%	-3.0%	-100.0%	

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by H.B. 31 in 1969)

Purpose: This line item provided a supplemental subsidy to Central State University this access university to help it provide African-Americans and others affordable access to higher education. This subsidy enabled Central State to maintain relatively low tuition, as well as increase scholarships and other related outreach efforts for minority students. Beginning in FY 2006, funding for this item has been provided as an earmark under GRF line item 235-418, Access Challenge.

GRF 235-515 Case Western Reserve University School of Medicine

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$4,023,411	\$3,924,395	\$3,171,468	\$3,011,271	\$3,011,271	\$3,011,271
	-2.5%	-19.2%	-5.1%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3333.10 (originally established in 1969); Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This line item provides supplemental state funding for the Case Western Reserve University School of Medicine under the state's condition that not less than 60% of each entering class of medical students will be Ohio residents, and that the state support per full-time medical student does not exceed that provided to full-time medical students at state universities. The program's goal is to support important medical training and to create an incentive for this private medical college to enroll more Ohioans in its medical program.

Regents, Ohio Board of

GRF 235-518 Capitol Scholarship Program

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$26,000	\$0	\$103,600	\$268,600	\$125,000	\$125,000
	-100.0%		159.3%	-53.5%	0.0%

Source: General Revenue Fund

Legal Basis: Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item provides scholarships for full-time undergraduates enrolled in public or private four-year colleges and universities in Ohio to attend internships in Washington, D.C. These internships are sponsored by the Washington Center for Internships and Academic Seminars.

GRF 235-519 Family Practice

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$6,146,163	\$5,994,906	\$5,308,255	\$5,053,855	\$4,548,470	\$4,548,470
	-2.5%	-11.5%	-4.8%	-10.0%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3333.11 (originally established in 1974); Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This line item supports family practice residencies and instructional costs in the departments of family medicine within each medical college in Ohio, public and private. State-assisted medical schools are required to establish and maintain departments of family practice. The purpose of the program is to increase the quality and number of family physicians in medical practice.

GRF 235-520 Shawnee State Supplement

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$2,135,680	\$2,082,288	\$2,082,289	\$2,019,820	\$1,918,830	\$1,822,889
	-2.5%	0.0%	-3.0%	-5.0%	-5.0%

Source: General Revenue Fund

Legal Basis: Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A. (originally established in 1987)

Purpose: This line item provides a supplemental subsidy to Shawnee State University to help provide Appalachian students affordable access to higher education by allowing Shawnee State to keep its fees at levels lower than the statewide average. The funds also allow Shawnee State to employ new faculty to develop and teach in new degree programs that meet the needs of Appalachia.

Regents, Ohio Board of

GRF 235-521 The Ohio State University Glenn Institute

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$345,450	\$336,814	\$299,498	\$286,082	\$286,082	\$286,082
	-2.5%	-11.1%	-4.5%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 282 of the 123rd G.A.)

Purpose: This line item supports the instructional activities and operations of the John Glenn Institute for Public Service and Public Policy on the campus of The Ohio State University. The funds are used for public service research and public policy coursework at the Institute.

GRF 235-524 Police and Fire Protection

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	\$445,737	\$200,684	\$191,066	\$171,959	\$171,959
		-55.0%	-4.8%	-10.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 155 of the 111th G.A.)

Purpose: This line item supports the police and fire departments in small Ohio communities that are heavily affected by the influx of college students attending nearby state-assisted colleges and universities during the academic year. The funds assist local governments in providing police and fire services in the municipalities of Athens, Bowling Green, Fairborn, Kent, Nelsonville, Oxford, Portsmouth, Rootstown, and Xenia Township. The purpose of the program is to offset a portion of the additional costs that local municipalities incur when providing safety and emergency services for temporary student residents attending certain public campuses in Ohio.

GRF 235-525 Geriatric Medicine

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$1,021,963	\$1,016,343	\$787,868	\$750,110	\$750,110	\$750,110
	-0.5%	-22.5%	-4.8%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3333.111 (originally established in 1978); Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This line item supports the offices of geriatric medicine within each Ohio medical college. The creation of these offices was mandated by the state for each state-assisted medical college in Ohio. Each office is responsible for assuring that all Ohio medical students receive specific education and training within their medical school curricula regarding the care of older adults.

Regents, Ohio Board of

GRF 235-526 Primary Care Residencies

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$2,976,198	\$2,959,829	\$2,620,812	\$2,495,209	\$2,245,688	\$2,245,688
	-0.5%	-11.5%	-4.8%	-10.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 191 of the 112th G.A.)

Purpose: This line item supports medical student education and clinical training in primary care specialties of internal medicine and pediatrics. The program's goal is to increase the number and quality of primary care physicians in medical practice. Each institution must submit and gain approval of a plan for its primary care residency program in order to obtain a full allocation of funds.

GRF 235-527 Ohio Aerospace Institute

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$2,240,334	\$2,184,326	\$1,856,263	\$1,764,957	\$1,764,957	\$1,764,957
	-2.5%	-15.0%	-4.9%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3333.042 (originally established in 1989); Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This line item supports the Ohio Aerospace Institute (OAI), a non-profit Ohio corporation that is a consortium of nine member universities, the NASA Lewis Research Center in Cleveland, Wright-Patterson Air Force Base, and a number of private Ohio companies. The consortium supports research and graduate instruction in the disciplines related to aeronautical and space studies and the commercialization of related technologies. The program's purpose is to improve Ohio's economic position by promoting research and graduate instruction in those disciplines.

GRF 235-530 Academic Scholarships

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$8,000,000	\$7,000,000	\$7,800,000	\$7,800,000	\$7,800,000	\$7,800,000
	-12.5%	11.4%	0.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3333.21 through 3333.25 (originally established in 1978); Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This line item provides competitive, merit-based financial assistance for up to four years for the state's most academically outstanding high school graduates who enroll for full-time undergraduate study in Ohio institutions of higher education. The program is intended to encourage Ohio's brightest students to attend Ohio colleges and universities. In addition, the interest earned on these appropriated funds is used to support the Regents Graduate/Professional Fellowship program.

Regents, Ohio Board of

GRF 235-531 Student Choice Grants

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$50,688,168	\$52,234,153	\$51,180,029	\$52,310,740	\$50,853,276	\$52,985,376
	3.0%	-2.0%	2.2%	-2.8%	4.2%

Source: General Revenue Fund

Legal Basis: ORC 3333.27 (originally established in 1984); Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This line item provides uniform tuition grant awards to Ohio residents that are full-time undergraduate students enrolled for baccalaureate study at eligible Ohio independent (private) non-profit institutions of higher education. The goal of the program is to increase college access for more Ohioans by helping to reduce the cost of attending an independent Ohio college or university. The maximum grant is revised each biennium to remain at 25% of the average State Share of Instruction paid for full-time in-state undergraduate enrollments at public university main campuses in the previous biennium.

GRF 235-534 Student Workforce Development Grants

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$1,025,709	\$2,380,820	\$1,751,652	\$1,333,657	\$2,137,500	\$2,137,500
	132.1%	-26.4%	-23.9%	60.3%	0.0%

Source: General Revenue Fund

Legal Basis: Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 282 of the 123rd G.A.)

Purpose: This line item provides financial support to eligible Ohio resident students attending private career schools registered with Ohio's Board of Career Colleges and Schools. Colleges and schools that have job placement rates of at least 75% are eligible to make these grants available to qualifying students. The students must be enrolled full-time and be successfully pursuing a 2-year or 4-year degree. The grants are not based on financial need; they are provided to students at these career colleges and schools as a means of increasing access to such institutions.

Regents, Ohio Board of

GRF 235-535 Ohio Agricultural Research and Development Center

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$36,407,031	\$35,496,855	\$34,396,980	\$35,830,188	\$35,955,188	\$35,955,188
	-2.5%	-3.1%	4.2%	0.3%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3335.56; Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This line item supports the Ohio Agricultural Research and Development Center (OARDC), which is the research arm of the Ohio State University's college of Food, Agricultural and Environmental Sciences. Located at 12 Ohio facilities in addition to OSU's main campus, the OARDC is active in various basic and applied research areas, including agricultural, environmental and development economics; food, agricultural and biological engineering; animal sciences; entomology; food-animal health; food science and technology; horticulture and crop science; human and community resource development; human ecology; natural resources; and plant pathology. The Ohio Agricultural Experiment Station was created by Congress in 1882; the station was renamed the Ohio Agricultural Research and Development Center (OARDC) in 1965; it became part of The Ohio State University in 1982.

GRF 235-536 The Ohio State University Clinical Teaching

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$15,030,490	\$14,660,591	\$13,565,885	\$13,565,885	\$13,565,885	\$13,565,885
	-2.5%	-7.5%	0.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This line item supports the laboratory and clinical components of medical and other professional education in facilities at The Ohio State University's medical college. Patient care is not funded by this subsidy.

GRF 235-537 University of Cincinnati Clinical Teaching

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$12,362,373	\$12,058,138	\$11,157,756	\$11,157,756	\$11,157,756	\$11,157,756
	-2.5%	-7.5%	0.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This line item supports the laboratory and clinical components of medical and other professional education in facilities at the University of Cincinnati's medical college. Patient care is not funded by this subsidy.

Regents, Ohio Board of

GRF 235-538 Medical University of Ohio at Toledo Clinical Teaching

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$9,635,800	\$9,398,665	\$8,696,866	\$8,696,866	\$8,696,866	\$8,696,866
	-2.5%	-7.5%	0.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This line item supports the laboratory and clinical components of medical and other professional education in facilities at the Medical University of Ohio at Toledo's medical college. Patient care is not funded by this subsidy.

GRF 235-539 Wright State University Clinical Teaching

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$4,681,260	\$4,566,056	\$4,225,107	\$4,225,107	\$4,225,107	\$4,225,107
	-2.5%	-7.5%	0.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This line item supports the laboratory and clinical components of medical and other professional education in facilities at Wright State University's medical college. The laboratory and clinical education is conducted in community facilities. Patient care is not funded by this subsidy.

GRF 235-540 Ohio University Clinical Teaching

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$4,525,515	\$4,414,144	\$4,084,540	\$4,084,540	\$4,084,540	\$4,084,540
	-2.5%	-7.5%	0.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This line item supports the laboratory and clinical components of medical and other professional education in facilities at Ohio University's medical college. The laboratory and clinical education is conducted in community facilities. Patient care is not funded by this subsidy.

Regents, Ohio Board of

GRF 235-541 Northeastern Ohio Universities College of Medicine Clinical Teaching

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$4,654,488	\$4,539,942	\$4,200,945	\$4,200,945	\$4,200,945	\$4,200,945
	-2.5%	-7.5%	0.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This line item supports the laboratory and clinical components of medical and other professional education in facilities at the Northeastern Ohio Universities' College of Medicine (NEOUCOM). The laboratory and clinical education is conducted in community facilities. Patient care is not funded by this subsidy.

GRF 235-543 Ohio College of Podiatric Medicine Clinic Subsidy

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$469,812	\$458,250	\$407,072	\$397,500	\$250,000	\$250,000
	-2.5%	-11.2%	-2.4%	-37.1%	0.0%

Source: General Revenue Fund

Legal Basis: Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 171 of the 117th G.A.).

Purpose: This line item provides the Ohio College of Podiatric Medicine (OCPM) with supplemental state funding for the clinical, educational, and patient-care needs of the college, which gives training in the treatment and prevention of foot disorders. OCPM is a privately operated medical school in Cleveland.

GRF 235-547 School of International Business

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$1,606,238	\$1,566,082	\$1,214,027	\$1,155,844	\$450,000	\$450,000
	-2.5%	-22.5%	-4.8%	-61.1%	0.0%

Source: General Revenue Fund

Legal Basis: Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: This line item supports the University of Akron's Institute for Global Business, which seeks both to increase the state's capacity for international trade and to serve those Ohio businesses and industries with international interests and clients. Two earmarks support international business programs at the University of Toledo and the BioMEMS program at The Ohio State University.

Regents, Ohio Board of

GRF 235-549 Part-time Student Instructional Grants

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$13,311,638	\$13,627,789	\$13,957,773	\$13,857,852	\$14,457,721	\$10,534,617
	2.4%	2.4%	-0.7%	4.3%	-27.1%

Source: General Revenue Fund

Legal Basis: Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: This line item provides need-based financial assistance to Ohio residents who are enrolled as part-time undergraduate students in degree-granting programs at eligible Ohio public, private and degree-granting proprietary institutions of higher education. The funds are provided to the institutions, which, in turn, provide the aid grants to eligible students on the basis of need. The Part-time Student Instructional Grants program will be phased out and replaced by the Ohio College Opportunity Grant for new undergraduates beginning in FY 2007.

GRF 235-552 Capital Component

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$14,537,639	\$14,537,639	\$19,078,350	\$19,078,349	\$19,058,863	\$19,058,863
	0.0%	31.2%	0.0%	-0.1%	0.0%

Source: General Revenue Fund

Legal Basis: Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item provides each campus with any positive difference between its formula-determined debt service earnings and its actual debt-service charge-off for qualifying capital projects. The funds, paid out of this appropriation item, may be used by the campus for any capital project. The debt service earnings are largely based on a formula that determines half of the capital component money on the basis of a calculated measure of educational activity (credit instruction weighted by sponsored research and noncredit job training) and the other half on the basis of the ages of the facilities needing repair or replacement.

Regents, Ohio Board of

GRF 235-553 Dayton Area Graduate Studies Institute

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$3,552,343	\$3,463,534	\$2,951,568	\$2,806,598	\$2,806,599	\$2,806,599
	-2.5%	-14.8%	-4.9%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: This line item supports the Dayton Area Graduate Studies Institute, an engineering graduate consortium of three universities in the Dayton area: the University of Dayton, Wright State University, and the Air Force Institute of Technology, with the participation of the Ohio State University and the University of Cincinnati. The program is intended to increase and improve the quality and quantity of graduate educational and research opportunities of the member institutions and to create an environment conducive to economic development in Ohio.

GRF 235-554 Priorities in Collaborative Graduate Education

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$3,273,426	\$3,191,590	\$2,474,121	\$2,355,548	\$2,355,548	\$2,355,548
	-2.5%	-22.5%	-4.8%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item supports improvements in graduate programs in computer science at selected public universities, including the four institutions that provide computer science doctoral programs. The supported improvements include the recruitment of faculty, staff and graduate students, the promotion of research and collaboration, and the acquisition of computational sciences research equipment and infrastructure. A portion of the appropriation is earmarked to support the institutions' collaborative efforts in graduate education in this program area.

Regents, Ohio Board of

GRF 235-555 Library Depositories

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$1,940,768	\$1,868,912	\$1,739,958	\$1,696,458	\$1,696,458	\$1,696,458
	-3.7%	-6.9%	-2.5%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item supports a collaborative effort among Ohio's public universities to provide high-density storage for rarely-used and duplicative library materials. The program provides funding for the storage operations at all five regional depositories. The program's goal is to provide a cost-effective alternative to building new libraries on campuses and to provide regional locations where library books may be stored and shared among all participating campuses.

GRF 235-556 Ohio Academic Resources Network

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$3,300,130	\$3,281,980	\$3,583,869	\$3,727,223	\$3,727,223	\$3,727,223
	-0.5%	9.2%	4.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item supports the operations of the Ohio Academic Resources Network (OARNet), which provides Internet access to millions of Ohioans, including students, researchers and the general public. The program, established in 1987, provides high-quality Internet services to help link Ohio's academics to global information resources, distance learning, and state library networks such as OhioLINK. Program funds are provided to Ohio's state-assisted campuses for maintaining and enhancing network connections, including base operations as well as expansions for enhanced connectivity, functionality, and services. OARNet is to give priority to supporting the Third Frontier Network.

Regents, Ohio Board of

GRF 235-558 Long-term Care Research

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$293,284	\$285,952	\$221,670	\$211,047	\$211,047	\$211,047
	-2.5%	-22.5%	-4.8%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 111 of the 118th G.A.)

Purpose: The line item supports basic and applied research and graduate studies at Miami University's Scripps Gerontology Center. The program is concerned with issues related to state and federal policy on long-term care and provides expertise and research. The goal of the program is to identify cost-effective alternatives for health care at reasonable levels of quality.

GRF 235-561 Bowling Green State University Canadian Studies Center

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$154,432	\$150,571	\$116,723	\$111,128	\$100,015	\$100,015
	-2.5%	-22.5%	-4.8%	-10.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 111 of the 118th G.A.)

Purpose: This line item supports the Bowling Green State University Canadian Studies Center. The program works to strengthen Ohio-Canada business and trade relations through research, student education, and engagement with the business community.

GRF 235-563 Ohio College Opportunity Grant

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	---	---	---	\$0	\$58,144,139

Source: General Revenue Fund

Legal Basis: ORC 3333.122; Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This line item funds the new Ohio College Opportunity Grant program. This program will be phased in beginning in FY 2007, during the same time that the Ohio Instructional Grant and Part-time Instructional Grant programs will be phased out. The Ohio College Opportunity Grant program will provide need-based financial aid based on the federally determined "Expected Family Contribution" or EFC, which is the same method that the federal government uses to determine eligibility for Pell Grants. The EFC system is a more sophisticated measure of a family's ability to pay for higher education than using family income only (as in the Ohio Instructional Grant program), by taking into account a number of other factors, including family assets, student income, number of family members in college, and the ages of the parents.

Regents, Ohio Board of

GRF 235-572 The Ohio State University Clinic Support

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$1,937,470	\$1,889,033	\$1,344,378	\$1,277,019	\$1,277,019	\$1,277,019
	-2.5%	-28.8%	-5.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 291 of the 115th G.A.)

Purpose: This line item supports the clinical portions of the dental and veterinary medicine schools at the Ohio State University. The clinics provide practical education to dentistry and veterinary medicine students, as well as to dental hygiene students. The goal of the program is to support the clinical aspects of Ohio State's dentistry and veterinary medicine programs.

GRF 235-583 Urban University Program

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$6,113,345	\$5,960,511	\$5,464,547	\$5,206,009	\$4,992,937	\$4,992,937
	-2.5%	-8.3%	-4.7%	-4.1%	0.0%

Source: General Revenue Fund

Legal Basis: Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 204 of the 113th G.A.)

Purpose: This line item supports research and outreach activities on urban issues at Ohio's eight urban universities by providing one-to-one matching funds. The program serves state, county, and municipal governments, regional and non-profit agencies, neighborhood groups, and business organizations. It also supports public administration initiatives related to the specific needs and issues of Ohio's urban communities.

GRF 235-585 Ohio University Innovation Center

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$45,825	\$44,679	\$39,932	\$38,018	\$0	\$0
	-2.5%	-10.6%	-4.8%	-100.0%	

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 291 of the 115th G.A.)

Purpose: This line item supported the Center's Internet Access program, which educates start-up and small businesses on how to gain access to and use the Internet and to assist them in starting up electronic businesses. This program is intended to address Ohio University's regional economic development mission.

Regents, Ohio Board of

GRF 235-587 Rural University Projects

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$1,293,019	\$1,260,693	\$1,175,530	\$1,147,889	\$1,147,889	\$1,147,889
	-2.5%	-6.8%	-2.4%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 238 of the 116th G.A.)

Purpose: This line item provides funds for research and outreach activities to help local and state elected and appointed officials improve rural program performance, undertake research projects, increase human resource capacity, and form cooperative partnerships to create an environment that supports private and public sector development. The goal of the program is to improve the operational efficiencies of government and public services in rural areas of the state.

GRF 235-588 Ohio Resource Center for Mathematics, Science, and Reading

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$921,200	\$898,170	\$853,262	\$399,935	\$0	\$0
	-2.5%	-5.0%	-53.1%	-100.0%	

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 282 of the 123rd G.A.)

Purpose: This line item supported a resource center located at a state-assisted university that prepares teachers. The center, now located at the Ohio State University, was established through the efforts of the Board of Regents in collaboration with the Ohio Department of Education. The center identifies the best educational practices in primary and secondary schools and establishes methods for communicating them to colleges of education and school districts, though it is prohibited from making available to colleges of education and school districts any resources that are inconsistent with the K-12 science standards and policies as adopted by the State Board of Education. Beginning in FY 2006, funding for this program has been consolidated into GRF line item 235-435, Teacher Improvement Initiatives.

Regents, Ohio Board of

GRF 235-590 12th Grade Proficiency Stipend

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$17,173,000	\$2,051,000	\$0	\$0	\$0	\$0
	-88.1%	-100.0%			

Source: General Revenue Fund

Legal Basis: Discontinued line item; ORC 3365.15 (originally established by Am. Sub. H.B. 282 of the 123rd General Assembly)

Purpose: This line item provided one-time \$500 scholarships to Ohio high school seniors who passed all five sections of the Ohio 12th-grade proficiency examination and who enrolled in Ohio public colleges or universities. Under S.B. 1 and Am. Sub. H.B. 94 of the 124th General Assembly, this stipend and its appropriation item were eliminated. Thus, students passing the proficiency test in the spring of 2001 were the last group to receive the stipend.

GRF 235-595 International Center for Water Resources Development

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$174,457	\$170,096	\$131,858	\$125,538	\$0	\$0
	-2.5%	-22.5%	-4.8%	-100.0%	

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 238 of the 116th G.A.)

Purpose: This line item supported the International Center for Water Resources Development at Central State University. The center develops methods to improve the management of water resources for Ohio and emerging nations. The center offers undergraduate courses leading to the bachelor's degree in water resources management, as well as short courses and conferences.

GRF 235-596 Hazardous Materials Program

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$366,690	\$357,523	\$326,061	\$310,435	\$360,435	\$360,435
	-2.5%	-8.8%	-4.8%	16.1%	0.0%

Source: General Revenue Fund

Legal Basis: Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 238 of the 116th G.A.)

Purpose: This line item supports Cleveland State University's Hazardous Material Program, which was created with the cooperation of the Ohio Professional Fire Fighters Association. The goal of the program is to support training for firefighters and other emergency personnel in the treatment, storage, clean-up, and disposal of hazardous materials and waste.

Regents, Ohio Board of

GRF 235-599 Ohio National Guard Scholarship Program

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$9,407,512	\$13,720,992	\$13,516,935	\$13,497,128	\$15,128,472	\$16,611,063
	45.9%	-1.5%	-0.1%	12.1%	9.8%

Source: General Revenue Fund

Legal Basis: ORC 5919.34; Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This line item supports the Ohio National Guard Scholarship Program, which grants higher education scholarships to all authorized personnel of the Ohio National Guard. The program serves as both a recruitment and a retention tool for the Ohio National Guard. The appropriation item provides funds for both the scholarship grants and the program's marketing efforts. The program's purpose is to recognize the service of the Ohio National Guard by providing access to higher education for members of the Guard. Regents was named fiscal manager of this existing Adjutant General program by Am. Sub. H.B. 282 of the 123rd General Assembly.

GRF 235-909 Higher Education General Obligation Debt Service

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$49,550,030	\$57,978,003	\$79,302,978	\$107,903,507	\$137,600,300	\$152,114,100
	17.0%	36.8%	36.1%	27.5%	10.5%

Source: General Revenue Fund

Legal Basis: Article VIII Section 2n of the Ohio Constitution; ORC 151.01 and 154.04; Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This line item provides the funds to make debt service payments on general obligation (G.O.) bonds issued by the state on behalf of higher education institutions to finance their capital projects. The issuance of G.O. bonds was authorized by the 1999 passage and subsequent voter approval of State Issue 1, which provided for the issuance of such bonds under Article VIII Section 2n of the Ohio Constitution for all education-related facilities, including higher education. The Office of the Sinking Fund or the Director of Budget and Management is required to effectuate all debt service payments by an intrastate transfer voucher.

General Services Fund Group

220 235-614 Program Approval and Reauthorization

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$139,903	\$99,453	\$120,744	\$246,166	\$400,000	\$400,000
	-28.9%	21.4%	103.9%	62.5%	0.0%

Source: General Services Fund Group: Remittances from higher education institutions seeking degree program approval and institutional reauthorization

Legal Basis: Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Controlling Board on February 12, 2001)

Purpose: This line item enables the Board of Regents to directly contract with and reimburse consultants to review and evaluate degree program proposals and to conduct institutional reauthorization reviews for private, proprietary, and out-of-state institutions, pursuant to Chapter 1713 of the Ohio Revised Code. The purpose of the program is to ensure that Ohio's degree programs are of the highest educational quality and that programs and proposed programs are reviewed by objective outside experts.

456 235-603 Sales and Services

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$2,717	\$134,156	\$247,467	\$227,576	\$700,000	\$900,000
	4837.7%	84.5%	-8.0%	207.6%	28.6%

Source: General Services Fund Group: Proceeds from HEI-related services as well as the sale of the student handbook, conference fees, and publication charges

Legal Basis: Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Controlling Board in January 1974)

Purpose: This line item covers the costs of delivering goods and services associated with the Higher Education Information (HEI) system; the costs of producing publications such as the Board of Regents' student handbook; and the miscellaneous expenses of conferences and meetings.

456 235-613 Job Preparation Initiative

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$64,245	\$0	\$0	\$0	\$0	\$0
	-100.0%				

Source: General Services Fund Group: Transferred federal funds from the Ohio Department of Job and Family Services.

Legal Basis: Discontinued line item (originally established by Controlling Board on August 30, 2000)

Purpose: This line item supported Regents' administration of the Job Preparation Initiative, a program for Ohio's two-year campuses to offer education attainment, career counseling, and skill-building workforce training for welfare recipients in their quest for employability and self-sufficiency.

Regents, Ohio Board of

5Y5 235-618 State Need-based Financial Aid Reconciliation

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	---	---	\$7,454,951	\$0	\$0
				-100.0%	

Source: General Services Fund Group: Refunds of Ohio Instructional Grant and Ohio College Opportunity Grant payments

Legal Basis: As needed line item – ORC 3333.121; Section 209.64.93 of Am. Sub. H.B. 66 of the 126th (originally established by Am. Sub. H.B. 95 of the 125th G.A.)

Purpose: This line item will be used to pay any outstanding prior-year obligations from the state's need-based financial aid programs to higher education institutions. By August 1 in each fiscal year the Board of Regents is to certify to the Director of Budget and Management the amount necessary to pay these obligations. Then the certified amount is to be appropriated under this line item.

Federal Special Revenue Fund Group

312 235-609 Tech Prep

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$205,628	\$194,858	\$245,163	\$167,176	\$183,850	\$183,850
	-5.2%	25.8%	-31.8%	10.0%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 84.243, Tech-Prep Education; CFDA 84.048, Vocational Education–Basic Grants to States

Legal Basis: Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This line item supports a professional staff member to work collaboratively with the Ohio Department of Education to administer the statewide Tech Prep program. In preparing high school students for technical occupations, the program enables either the direct entry into the workplace after high school, the continuation of study at a two-year college leading to an associate degree with advanced skills, or the completion of an appropriate baccalaureate degree. Particular targets for the program's funds are urban areas, underserved populations, and non-traditional employment.

Regents, Ohio Board of

312 235-611 Gear-up Grant

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$1,339,724	\$1,401,229	\$1,072,848	\$2,446,003	\$1,370,691	\$1,370,691
	4.6%	-23.4%	128.0%	-44.0%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 84.334A, Gaining Early Awareness and Readiness for Undergraduate Programs (Gear-up)

Legal Basis: Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Controlling Board on November 12, 1999)

Purpose: This line item supports the Gear-up program, a federal program that promotes college awareness in order to attract more low-income students to college, to help them prepare for college, and to enhance their transitions to higher education. Ohio's Gear-up program seeks to increase college participation among rural Appalachian and inner-city Ohioans by providing advanced curriculum, after-school and summer enrichment services, as well as advanced advising, tutoring, and mentoring services, to middle-school and high-school students in Ironton and inner-city Cleveland.

312 235-612 Carl D. Perkins Grant/Plan Administration

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$130,739	\$104,537	\$109,970	\$85,491	\$112,960	\$112,960
	-20.0%	5.2%	-22.3%	32.1%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 84.048, Vocational Education–Basic Grants to States

Legal Basis: Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Controlling Board on December 20, 2000)

Purpose: This line item supports the administration of the program established by the Carl D. Perkins Act, which provides the direction and funding to support the improvement of vocational, career and technical education. The continuing focus of the Perkins Act is to integrate academic knowledge and technical skill development and to raise the academic performance of all vocational students. The Board of Regents receives a transfer of 10 to 15% of the funds obtained for the program by the Ohio Department of Education.

Regents, Ohio Board of

312 235-615 Professional Development

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$266,326	\$94,984	\$269,535	\$190,796	\$523,129	\$523,129
	-64.3%	183.8%	-29.2%	174.2%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 84.342, Preparing Tomorrow's Teachers to Use Technology (PT3)

Legal Basis: Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Controlling Board on October 15, 2001)

Purpose: This line item supports a Regents' effort to improve the application of technology in education through the integration of appropriate technologies into the ongoing system improvement and restructuring efforts of educational programs. This program uses federal funds under the U.S. Department of Education's PT3 grant program. Grants are received from the USDE through Title III of the Elementary and Secondary Education Act (ESEA).

312 235-616 Workforce Investment Act Administration

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	\$39,885	\$19,515	\$2,200	\$0	\$0
		-51.1%	-88.7%	-100.0%	

Source: Federal Special Revenue Fund Group: CFDA 17.258, Workforce Investment Act Adult Program

Legal Basis: Discontinued line item (originally established by Controlling Board on October 29, 2001)

Purpose: This line item supported the Regents' administration and implementation of the Ohio Higher Skills Partnership Initiative, a program under the federal Workforce Investment Act and the Governor's Workforce Policy Board. The program develops, enhances, and promotes comprehensive partnerships among Adult Workforce Education Centers and EnterpriseOhio Network campuses to ensure that Ohio's employers have one-contact access to fast, flexible, and total training and assessment to upgrade employee skills. The program is administered in collaboration and cooperation with the Ohio Department of Education and the Ohio Department of Job and Family Services, through an interagency agreement.

Regents, Ohio Board of

312 235-617 Improving Teacher Quality Grant

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	\$0	\$188,463	\$806,102	\$2,900,000	\$2,900,000
			327.7%	259.8%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 84.367, Improving Teacher Quality State Grants

Legal Basis: Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Controlling Board on January 27, 2003)

Purpose: This line item supports the federal Improving Teacher Quality State Grants program, which was established under the No Child Left Behind Act of 2001. The program's objective is to initiate and promote long-term, hands-on, intensive, high-quality mathematics and science professional development for K-12 teachers so that they can provide challenging science and mathematics learning experiences for students. Funds are allocated to states based on a formula that considers each state's population of children; Regents allocates the funds annually via an RFP to public and private campuses.

312 235-619 Ohio Supercomputer Center

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	---	\$6,000,000	\$0	\$6,000,000	\$6,000,000
			-100.0%		0.0%

Source: Federal Special Revenue Fund Group: Funded by a grant from the U.S. Department of Energy

Legal Basis: Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Controlling Board on March 22, 2004)

Purpose: This line item will be used to procure a supercomputing, data warehouse platform, as well as the associated software and ancillary equipment in order to lay the groundwork for a technology presence in the Springfield area. The goal of the program is to provide a data intensive computing center that will support homeland security, energy related research, and other research that requires computational intensive computing tasks.

312 235-621 Science Education Network

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	---	---	\$93,070	\$1,686,970	\$1,686,970
				1712.6%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 84.215, Fund for the Improvement of Education

Legal Basis: Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Controlling Board on November 15, 2004)

Purpose: This line item is designed to connect colleges and universities to the Third Frontier Network in order to improve K-12 and undergraduate science education. The selection of grantees is achieved through a competitive proposal evaluation process.

Regents, Ohio Board of

312 235-631 Federal Grants

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$2,580,601	\$2,410,714	\$2,214,181	\$2,014,583	\$250,590	\$250,590
	-6.6%	-8.2%	-9.0%	-87.6%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 84.336, Teacher Quality Enhancement Grants

Legal Basis: Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This line item supports the Teacher Quality Enhancement Grants program, which is designed to improve the recruitment, preparation and professional development of teachers, particularly in mathematics and science, through a range of activities including the development of courses, the creation of expert faculty in mathematics, science and education to assist colleges of education, and other strategies to better prepare teachers. This line item also includes federal carryover funds for the previous Eisenhower Program.

3H2 235-608 Human Services Project

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$612,786	\$553,519	\$358,700	\$280,567	\$1,500,000	\$1,500,000
	-9.7%	-35.2%	-21.8%	434.6%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 93.778, Medical Assistance Program

Legal Basis: Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Controlling Board on October 23, 1989)

Purpose: This line item allows Ohio medical schools and universities to conduct and to be reimbursed for applied health services research in support of administration policy-making related to the Ohio Medicaid Program. This program helps address the provision of quality, cost-effective health care, especially for the state's Medicaid population. The goal of the program is to promote quality and cost-effective health care, particularly among those people eligible for Medicaid in Ohio. Funding for the line item is subject to an interagency agreement between the Board of Regents and the Ohio Department of Human Services.

Regents, Ohio Board of

3H2 235-622 Medical Collaboration Network

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	---	---	\$169,426	\$3,346,143	\$3,346,143
				1875.0%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 93.211, Telehealth Network Grants

Legal Basis: Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by the Controlling Board on November 15, 2004)

Purpose: This line item is designed to link colleges, universities and hospitals to the Third Frontier Network. This collaboration takes advantage of the information-carrying capability of the Third Frontier Network to support related medical education, service and research programs. The program is intended to improve health care and medical research and education by providing funding to promote collaboration among university-affiliated hospitals.

3N6 235-605 State Student Incentive Grants

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$2,200,606	\$2,196,681	\$3,112,253	\$3,096,158	\$2,196,680	\$2,196,680
	-0.2%	41.7%	-0.5%	-29.1%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 84.069, Leveraging Educational Assistance Partnership (LEAP)

Legal Basis: ORC 3333.12; Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This line item provides federal funds for need-based tuition assistance. In Ohio, these funds help support the Ohio Instructional Grant program and are awarded to the neediest students on the same basis as the Ohio Instructional Grants.

3T0 235-610 National Health Service Corps – Ohio Loan Repayment

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$70,000	\$265,156	\$232,398	\$245,147	\$150,001	\$150,001
	278.8%	-12.4%	5.5%	-38.8%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 93.165, Grants to States for Loan Repayment Program

Legal Basis: Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Controlling Board in August 1998)

Purpose: This line item supports the National Health Service Corps, Grants for State Loan Repayment program. Jointly administered by the Ohio Board of Regents and the Ohio Department of Health, the program provides educational loan repayment for certain health service practitioners (primary care physician assistants, nurse practitioners, and certified nurse midwives, in addition to primary care physicians) who agree to provide primary health care services in designated regions of Ohio. Payments are made to the appropriate lending institutions on behalf of the practitioners. The goal of the program is to increase the number of health professionals who work in underserved areas of the state.

State Special Revenue Fund Group

4E8 235-602 Higher Educational Facility Commission Administration

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$8,142	\$11,000	\$3,707	\$4,245	\$55,000	\$55,000
	35.1%	-66.3%	14.5%	1195.8%	0.0%

Source: State Special Revenue Fund Group: Annual transfer from the HEFC to Regents. The HEFC obtains its funding from charges assessed to institutions assisted by the commission.

Legal Basis: ORC 3377; Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 298 of the 119th G.A.)

Purpose: This line item enables the Regents to defray the expenses incurred by its staff support of the Ohio Higher Educational Facility Commission (HEFC). These include accounting and record keeping, scheduling and coordinating HEFC meetings and project applications, and preparing the HEFC's annual report. The mission of the HEFC is to assist Ohio's private colleges and universities in their efforts to reduce the costs of financing the construction of campus facilities by issuing tax-exempt revenue bonds.

4P4 235-604 Physician Loan Repayment

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$417,092	\$335,522	\$242,098	\$289,075	\$476,870	\$476,870
	-19.6%	-27.8%	19.4%	65.0%	0.0%

Source: State Special Revenue Fund Group: Surcharge on license fees

Legal Basis: ORC 3702.71 through 3702.81; Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: This line item supports the Physician Loan Repayment Program, which may repay all or part of the student loans taken by primary-care physicians who agree to provide primary-care services in areas of Ohio that suffer shortages of health care resources. The program's objective is to encourage physicians to locate and work in underserved areas of the state where there are shortages of health care resources. The program is measured by the number of grants awarded and doctors who work in underserved areas.

Regents, Ohio Board of

5ZY 235-624 Ohio Dentist Loan Repayment Program

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	---	---	\$37,604	\$0	\$0
				-100.0%	

Source: State Special Revenue Fund Group: Surcharge on license fees

Legal Basis: As needed line item – ORC 3702.85 through 3702.95 (established by Controlling Board on May 9, 2005)

Purpose: This line item supports the Dentist Loan Repayment Program, which may repay all or part of the student loans taken by dentists who agree to provide dental services in areas designated as dental health resource shortage areas.

649 235-607 The Ohio State University Highway/Transportation Research

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$820,464	\$662,382	\$613,891	\$561,161	\$760,000	\$760,000
	-19.3%	-7.3%	-8.6%	35.4%	0.0%

Source: State Special Revenue Fund Group: The earnings from a \$6.0 million Ohio State University endowment fund, created after Honda purchased the Transportation Research Center.

Legal Basis: ORC 3335.45; Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Sub. S.B. 321 of the 117th G.A.; appropriations to the fund were made for the first time in Am. Sub. S.B. 386 of the 117th G.A.)

Purpose: This line item supports OSU’s Transportation Research and Engineering program, a collaborative effort between the Honda Corporation and the Ohio State University to improve highway and automobile safety. The appropriation authority requested by the Regents is based on the forecasted endowment earnings for the fiscal year.

682 235-606 Nursing Loan Program

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$683,030	\$646,394	\$670,269	\$705,883	\$893,000	\$893,000
	-5.4%	3.7%	5.3%	26.5%	0.0%

Source: State Special Revenue Fund Group: Registration surcharge

Legal Basis: ORC 3333.28; Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 298 of the 119th G.A.)

Purpose: This line item supports the Nurse Education Assistance Loan Program (NEALP), which provides financial assistance to Ohio students enrolled in at least half-time study in approved Ohio nurse education programs. Awards are made on the basis of need for up to four years of study. The line item also supports the administration of the program. The program’s purpose is to encourage students to enter the nursing profession—where Ohio suffers a shortage—and to provide affordable college access to nursing students.