

## ***Dispute Resolution and Conflict Management, Commission on***

### **General Revenue Fund**

#### **GRF 145-401 Commission on Dispute Resolution/Management**

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$534,539	\$439,075	\$498,934	\$429,270	<b>\$470,000</b>	<b>\$470,000</b>
	-17.9%	13.6%	-14.0%	<b>9.5%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 206.06 of Am. Sub. H.B. 66 of the 126th G.A. (originally created in accordance with Am. H.B. 453 of the 118th G.A.; initially funded by an appropriation to the Controlling Board in Am. Sub. H.B. 111 of the 118th G.A.; appropriation was transferred to the Commission on January 8, 1990)

**Purpose:** The line item is used to finance the Commission's operating expenses, including the provision of dispute resolution and conflict management training, consultation, and materials to schools, communities and courts, and state and local governments. Starting with FY 1998, funding for the Commission's GRF line item 145-402, School Conflict Management, was merged into GRF line item 145-401 at the Commission's request.

### **General Services Fund Group**

#### **4B6 145-601 Gifts and Grants**

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$35,625	\$53,797	\$34,244	\$46,810	<b>\$140,000</b>	<b>\$140,000</b>
	51.0%	-36.3%	36.7%	<b>199.1%</b>	<b>0.0%</b>

**Source:** General Services Fund Group: Donations, grants, awards, bequests, gifts, and reimbursements

**Legal Basis:** ORC 179.03(C); Section 206.06 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Controlling Board in FY 1990)

**Purpose:** The fund's moneys are used by the Commission to supplement its efforts to introduce dispute resolution and conflict management techniques and skills in schools, courts, communities, and public agencies. The fund also acts as a pass-through mechanism in cases where the Commission arranges mediation and facilitation services for clients in the legislature or state agencies. One of the services the Commission provides is to help such clients identify facilitators and mediators and manage contracts with these third parties, a practice which gives these clients access to the Commission's expertise and contributes to the perception of impartiality in the mediation process by all parties involved. The Commission pays for the mediation and facilitation services from moneys deposited to the credit of the fund and is then reimbursed by the client via an intra-state transfer voucher (ISTV).

***Dispute Resolution and Conflict Management, Commission on***

**Federal Special Revenue Fund Group**

**3S6 145-602 Dispute Resolution: Federal**

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$107,957	\$148,962	\$193,072	\$141,306	<b>\$140,000</b>	<b>\$140,000</b>
	38.0%	29.6%	-26.8%	<b>-0.9%</b>	<b>0.0%</b>

**Source:** Federal Special Revenue Fund Group: CFDA 16.540, Juvenile Justice and Delinquency Prevention

**Legal Basis:** Section 206.06 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Controlling Board on July 27, 1998)

**Purpose:** The fund was created to receive federal grant moneys from the state's Office of Criminal Justice Services for the Commission's Truancy Prevention Through Mediation Program, a program that uses mediation to improve school attendance and avert juvenile delinquency. The moneys are now passed through the Department of Youth Services, as administrative authority over the state's federal juvenile justice and delinquency prevention program funding was transferred to the Department from the Office of Criminal Justice Services effective July 1, 2001 (FY 2002).