

General Revenue Fund

GRF 800-402 Grants-Volunteer Fire Departments

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$844,768	\$647,953	\$622,035	\$609,076	\$0	\$0
	-23.3%	-4.0%	-2.1%	-100.0%	

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established in ORC 3737.22)

Purpose: These funds assisted volunteer fire departments by providing them with grants for equipment and training. The State Fire Marshal administers this program through the 800-639, Fire Department Grants, line item.

GRF 800-410 Labor and Worker Safety

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$3,550,430	\$3,224,492	\$3,315,130	\$3,402,076	\$2,086,477	\$2,032,397
	-9.2%	2.8%	2.6%	-38.7%	-2.6%

Source: General Revenue Fund

Legal Basis: ORC 4109, 4111, 4115, and 4167; (originally authorized by Executive Order and cooperative agreements with the federal government)

Purpose: This line item collapses into one line item all GRF appropriations for the Division of Labor and Worker Safety, which now only consists of the Wage and Hour Bureau. Formerly, operations were funded from the 800-412 Prevailing/Minimum Wage line item, 800-413, OSHA Match, and 800-417, Public Employer Risk Reduction. Am. H.B. 67 of the 126th G.A. transferred the OSHA On-Site Consultation program and Public Employees Risk Reduction Program (PERRP) to the Bureau of Workers' Compensation.

GRF 800-412 Prevailing/Minimum Wage & Minors

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$254,001	\$0	\$0	\$0	\$0	\$0
	-100.0%				

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established in ORC 4109, 4111, and 4115; established as the result of the merger between the Department of Human Services and the Bureau of Employment Services)

Purpose: This line item funded the activities related to the enforcement of the state's prevailing wage, minimum wage, and minor labor laws. Funding is now contained in line item 800-410, Labor and Worker Safety, created in Am. Sub. H.B. 95 of the 125th G.A.

Commerce, Department of

GRF 800-413 OSHA Match

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$9,347	\$0	\$0	\$0	\$0	\$0
	-100.0%				

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally authorized in 1976 by Executive Order cooperative agreements with the federal government; transferred to the Department of Commerce from the Bureau of Employment Services in Am. Sub. H.B. 640 of the 123rd G.A.)

Purpose: This line item funded state matches to federal OSHA grants for on-site consultation services. As a result of Am. H.B. 67 of the 126th G.A., the OSHA on-site consultation program is now administered and funded by the Bureau of Workers' Compensation.

GRF 800-417 Public Employee Risk Reduction

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$91,111	\$0	\$0	\$0	\$0	\$0
	-100.0%				

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established in ORC 4167)

Purpose: This line item was used to fund the Public Employer Risk Reduction Program (PERRP), formerly operated by the Division of Labor and Worker Safety within the Department of Commerce. Am. H.B. 67 of the 126th G.A. transferred this program and its funding to the Bureau of Workers' Compensation.

General Services Fund Group

163 800-620 Division of Administration

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$5,825,516	\$5,419,460	\$4,013,146	\$4,051,319	\$4,262,314	\$4,368,037
	-7.0%	-25.9%	1.0%	5.2%	2.5%

Source: General Services Fund Group: Revenues received from indirect cost assessments applied to each operating fund of the Department

Legal Basis: ORC 121.08(G); Section 203.75 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: The appropriation pays for the costs of administering, supporting, and coordinating the activities of the eight operating divisions of the Department. Functions associated with human resources, support services, fiscal operations, public information, employee training and development, legislative services, legal counsel and the director's office are funded through this line item.

Commerce, Department of

163 800-637 Information Technology

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	\$0	\$1,953,654	\$2,401,469	\$2,733,853	\$2,785,045
			22.9%	13.8%	1.9%

Source: General Services Fund Group: Indirect cost assessments applied to each operating fund of the Department

Legal Basis: ORC 121.08(G)

Purpose: The funds are used to pay for the costs associated with departmental information technology infrastructure that were previously paid from 800-620, Division of Administration, and various other operating line items.

543 800-602 Unclaimed Funds-Operating

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$6,496,019	\$5,534,537	\$13,698,709	\$11,152,976	\$7,351,051	\$7,351,051
	-14.8%	147.5%	-18.6%	-34.1%	0.0%

Source: General Services Fund Group: Funds are allocated from the unclaimed funds custodial account under the Treasurer of State. That fund receives at least 10% of the aggregate amount of unclaimed funds of financial institutions and businesses, as reported on their records. Earned interest is also included.

Legal Basis: ORC 169.05

Purpose: The purpose of this line item is to pay the operating and administrative expenses of the Division of Unclaimed Funds.

543 800-625 Unclaimed Funds-Claims

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$34,884,793	\$43,434,905	\$49,175,417	\$53,867,433	\$52,000,000	\$55,000,000
	24.5%	13.2%	9.5%	-3.5%	5.8%

Source: General Services Fund Group: Unclaimed funds reported

Legal Basis: ORC 169.05; Sections 203.75 and 203.99.54 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: The Unclaimed Funds line item pays claims from unclaimed funds held by the state pursuant to Chapter 169 of the Revised Code. Am. Sub. H.B. 66 of the 126th G.A. authorizes the Director of Budget and Management to transfer up to \$100,000,000 of unclaimed funds over the biennium to the GRF. Am. Sub. H.B. 66 of the 126th G.A. also authorizes the Director of Budget and Management to transfer \$26,000,000 of unclaimed funds over the biennium to the Job Development Initiatives Fund (Fund 5AD) in the Department of Development and \$10,456,420 over the biennium to the State Special Projects Fund (Fund 4F2), also in the Department of Development.

Commerce, Department of

5F1 800-635 Small Government Fire Departments

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	\$180,491	\$0	\$310,500	\$250,000	\$250,000
		-100.0%		-19.5%	0.0%

Source: General Services Fund Group: repayments of zero percent interest loans made to small governments

Legal Basis: ORC 3737.17; Section 203.75 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: The moneys are used to make loans to small governments for up to 95% of the cost of firefighter equipment or the construction or renovation of fire department buildings.

Federal Special Revenue Fund Group

348 800-622 Underground Storage Tanks

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$194,554	\$193,937	\$193,900	\$192,244	\$195,008	\$195,008
	-0.3%	0.0%	-0.9%	1.4%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 66.804, State Underground Storage Tanks Program

Legal Basis: ORC 3737.02(B)

Purpose: These funds are used for the regulation of underground storage tanks, including the permitting of installation, removal, upgrade or major repair. In addition, the program monitors leaking underground tank sites. A federally mandated program, this is administered by the Bureau of Underground Storage Tank Registration (BUSTR) in the office of the State Fire Marshal. A 25% match is maintained in State Special Revenue line item 800-629, UST Registration/Permit Fee.

348 800-624 Leaking Underground Storage Tanks

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$1,285,423	\$1,317,395	\$1,325,340	\$1,592,879	\$1,850,000	\$1,850,000
	2.5%	0.6%	20.2%	16.1%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 66.805, Leaking Underground Storage Tanks Trust Fund Program

Legal Basis: ORC 3737.02(B)

Purpose: These funds are used to evaluate and clean up leaking underground storage tanks containing petroleum. A 10% state match is maintained in State Special Revenue line item 800-629, UST Registration/Permit Fee.

Commerce, Department of

349 800-626 OSHA Enforcement

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$1,412,598	\$1,401,951	\$1,510,685	\$1,423,415	\$0	\$0
	-0.8%	7.8%	-5.8%	-100.0%	

Source: Federal Special Revenue Fund Group: Occupational Safety and Health Administration; CFDA 17.504, OSHA Consultation Agreements

Legal Basis: Discontinued line item (originally established by Section 29 of Am. Sub. H.B. 95 of the 125th G.A.)

Purpose: These funds supported the On-Site consultation program, which provides small, private employers with services relating to work place safety and health. These employers are of a high-hazard nature and vary in size, with a target of no more than 250 employees. Am. H.B. 67 of the 126th G.A. transferred the program and its funding to the Bureau of Workers' Compensation.

State Special Revenue Fund Group

4B2 800-631 Real Estate Appraisal Recovery

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	\$10,000	\$0	\$0	\$35,000	\$35,000
		-100.0%			0.0%

Source: State Special Revenue Fund Group: Assessments against certificate holders (assessments may be made so that the account maintains a balance of at least \$500,000.)

Legal Basis: ORC 4763.16; Section 203.75 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This fund pays claims against real estate appraisers certified by the Ohio Real Estate Appraiser Board. The account may not be used to pay punitive damages. Am. Sub. H.B. 66 of the 126th G.A. included a transfer of \$350,000 from this fund to the Real Estate Operating Fund (Fund 549) to bolster the balance available in that fund.

4H9 800-608 Cemeteries

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$254,988	\$251,266	\$239,891	\$252,343	\$273,465	\$273,465
	-1.5%	-4.5%	5.2%	8.4%	0.0%

Source: State Special Revenue Fund Group: Fees from cemetery registrations and burial permits

Legal Basis: ORC 4767.03

Purpose: The funds are used to support the registration of cemeteries, enforcement of cemetery laws, and the administration of the Cemetery Dispute Resolution Commission.

Commerce, Department of

4L5 800-609 Fireworks Training & Education

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$10,490	\$230	\$3,815	\$4,800	\$0	\$0
	-97.8%	1558.7%	25.8%	-100.0%	

Source: State Special Revenue Fund Group: Assessments on fireworks manufacturers and wholesalers

Legal Basis: Discontinued line item (originally established in ORC 3743.57)

Purpose: These funds were used for training and educating fireworks manufacturers, wholesalers, and employees of the State Fire Marshal on matters related to pyrotechnics. Am. Sub. H.B. 66 of the 126th G.A. closed this fund and transferred the remaining balance of about \$5,964 to the State Fire Marshal Fund (Fund 546).

4X2 800-619 Financial Institutions

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$1,820,089	\$1,556,663	\$1,391,419	\$1,490,049	\$2,400,843	\$2,400,843
	-14.5%	-10.6%	7.1%	61.1%	0.0%

Source: State Special Revenue Fund Group: Assessments upon sections within the Division of Financial Institutions, prorated according to gross payroll of each section

Legal Basis: ORC 121.08(C)(1)

Purpose: This fund provides centralized division administrative support to the sections within the Division of Financial Institutions as listed above. The five sections are: Banks, Savings Institutions, Credit Unions, Savings Banks, and Consumer Finance.

544 800-612 Banks

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$5,479,110	\$5,448,545	\$5,780,933	\$6,335,750	\$6,757,197	\$6,759,197
	-0.6%	6.1%	9.6%	6.7%	0.0%

Source: State Special Revenue Fund Group: Application and examination fees paid by state chartered banks, plus an assessment charged to all banks subject to examination by the division; and money transmitter fees

Legal Basis: ORC 1121.30

Purpose: These funds pay operating expenses that are incurred from regulating the banking industry in Ohio.

Commerce, Department of

545 800-613 Savings Institutions

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$2,575,319	\$2,711,672	\$2,328,273	\$2,304,021	\$2,678,248	\$2,669,774
	5.3%	-14.1%	-1.0%	16.2%	-0.3%

Source: State Special Revenue Fund Group: Fees are assessed based on the cost of regulating savings and loans and savings banks. Fees assessed on savings and loans are based upon their total assets.

Legal Basis: ORC 1155.13

Purpose: These appropriations are used to support the costs associated with regulating savings and loans and savings institutions.

546 800-610 Fire Marshal

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$13,650,948	\$12,043,907	\$12,665,345	\$13,532,662	\$12,187,994	\$12,292,994
	-11.8%	5.2%	6.8%	-9.9%	0.9%

Source: State Special Revenue Fund Group: Taxes from insurance companies selling fire insurance in Ohio (0.75% of the gross premium receipts received from the sale of fire insurance); 20% of "reciprocity" revenues (reciprocity revenues are collected and deposited in the GRF from out-of-state insurance companies that sell fire insurance in Ohio); revenue from inspection fees, hotel permits, and fireworks licenses

Legal Basis: ORC 3737.71; Section 203.75 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: These funds maintain and administer the Office of the State Fire Marshal, including the Ohio Fire Academy. Am. Sub. H.B. 66 of the 126th G.A. allows the Director of Budget and Management to transfer up to \$3.3 million over the biennium to the Budget Stabilization Fund, \$700,000 over the biennium to the Department of Public Safety for public safety services and \$400,000 over the biennium to the Department of Health for poison control centers.

546 800-639 Fire Department Grants

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	---	---	---	\$1,647,140	\$1,647,140
					0.0%

Source: State Special Revenue Fund Group: Loan repayments and cash transfers from Fund 546

Legal Basis: ORC 3737.71; Section 203.75 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This line item is used to provide grants and no-interest loans to local fire departments to offset the cost of training and equipment. Am. Sub. H.B. 66 of the 126th G.A. makes specific earmarks for grants to volunteer fire departments, for reimbursements to local units of government and fire departments for the cost of firefighter training and equipment, and for assistance in the conversion to the NFIRS 5 electronic fire reporting system.

Commerce, Department of

547 800-603 Real Estate Education/Research

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$166,689	\$183,515	\$85,991	\$90,778	\$250,000	\$250,000
	10.1%	-53.1%	5.6%	175.4%	0.0%

Source: State Special Revenue Fund Group: \$4 from each real estate broker's and salesperson's examination, application and licensing fee

Legal Basis: ORC 4735.06

Purpose: This line item is used to advance education and research in real estate by contracting with higher education institutions in the state to conduct real estate research. It also advances loans not exceeding \$800 to applicants for salesperson's licenses to help defray the education requirement costs of ORC 4735.09.

548 800-611 Real Estate Recovery

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	\$10,000	\$20,000	\$1,750	\$50,000	\$50,000
		100.0%	-91.3%	2757.1%	0.0%

Source: State Special Revenue Fund Group: Interest earned by the Division of Real Estate and fines assessed against licensees by the Ohio Real Estate Commission for violations of license law

Legal Basis: ORC 4735.12; Section 203.75 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: These funds are used to reimburse any person (except a bonding company when it is not a principal in a real estate transaction) who obtains a court judgment against any broker or salesperson licensed under ORC 4735. Am. Sub. H.B. 66 of the 126th G.A. allowed the Director of Budget and Management to transfer up to \$100,000 from this fund to the Real Estate Operating Fund (Fund 549) to bolster the balance available in that fund.

549 800-614 Real Estate

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$2,798,339	\$3,015,799	\$3,077,353	\$3,226,964	\$3,605,892	\$3,605,892
	7.8%	2.0%	4.9%	11.7%	0.0%

Source: State Special Revenue Fund Group: License and other fees charged to real estate brokers and salespersons (the amount appropriated to appropriation item 800-603, Real Estate Education/Research, is excluded)

Legal Basis: ORC 4735.211; Section 203.75 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: These funds pay for costs related to regulating the real estate industry. Am. Sub. H.B. 66 of the 126th G.A. also permits the Director of Budget and Management to make transfers from two other funds: 1) \$100,000 from the Real Estate Recovery Fund (Fund 549) and 2) \$350,000 from the Real Estate Appraiser Recovery Fund (Fund 4B2) to offset the impact of a previous transfer out.

Commerce, Department of

550 800-617 Securities

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$3,715,158	\$3,864,918	\$3,728,148	\$3,810,911	\$4,300,000	\$4,400,000
	4.0%	-3.5%	2.2%	12.8%	2.3%

Source: State Special Revenue Fund Group: Fees collected under ORC 1707 associated with the regulation of securities

Legal Basis: ORC 1707.37

Purpose: These funds provide for the operation of the Division of Securities. If moneys in Fund 550 are determined by the director of Budget and Management and the director of Commerce to be in excess of those necessary to defray all the expenses in any fiscal year, the excess is transferred to the GRF.

552 800-604 Credit Union

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$2,255,632	\$2,261,608	\$2,414,107	\$2,374,025	\$2,936,852	\$2,941,852
	0.3%	6.7%	-1.7%	23.7%	0.2%

Source: State Special Revenue Fund Group: A semi-annual assessment (February and July) on the gross assets of credit unions, with total assessment in any year determined by the division's appropriation for that year

Legal Basis: ORC 1733.321

Purpose: These funds pay for the regulatory and administrative costs incurred as a result of regulating state-chartered credit unions.

553 800-607 Consumer Finance

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$2,070,555	\$2,442,459	\$3,171,714	\$3,504,192	\$4,300,445	\$4,300,445
	18.0%	29.9%	10.5%	22.7%	0.0%

Source: State Special Revenue Fund Group: Investigation and annual license or registration fees charged to consumer loan companies, pawnbrokers, precious metals dealers, check-cashing businesses, mortgage brokers, and credit service organizations

Legal Basis: ORC 1321.21

Purpose: These funds pay for the costs associated with regulating consumer finance industries. One-half of the fees collected from pawnbrokers and precious metal dealers are returned to the local government in which they reside.

Commerce, Department of

556 800-615 Industrial Compliance

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$21,360,130	\$21,215,004	\$21,430,177	\$22,542,263	\$25,037,257	\$25,037,257
	-0.7%	1.0%	5.2%	11.1%	0.0%

Source: State Special Revenue Fund Group: Fee revenues from building and construction plan review, and the testing, certification, or licensing of bedding and upholstered products, plumbing, electrical and structural systems, boilers, and elevators

Legal Basis: ORC 121.084

Purpose: This line item is used to pay for the costs associated with regulating individuals and companies who build, modify, and maintain structures and building systems within Ohio. This item also provides administrative support for the Board of Building Standards, Board of Building Appeals, Ohio Construction Industry Examining Board, and the Ski Tramway Board. It is also used to register roller rinks.

5B8 800-628 Auctioneers

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$50,028	\$0	\$0	\$0	\$0	\$0
	-100.0%				

Source: State Special Revenue Fund Group: Licensing fees collected from auctioneers

Legal Basis: Discontinued line item (originally established in ORC 4707.05)

Purpose: Formerly, this item paid for the operating expenses related to regulating the auctioneer industry. The regulation of the auctioneer industry was transferred from the Department of Commerce to the Department of Agriculture in Am. Sub. H.B. 94 of the 124th G.A.

5B9 800-632 PI & Security Guard Provider

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$1,027,676	\$1,002,241	\$990,889	\$10	\$0	\$0
	-2.5%	-1.1%	-100.0%	-100.0%	

Source: State Special Revenue Fund Group: Licensing fees collected from private investigators and security guard providers

Legal Basis: Discontinued line item (originally established in ORC 4749.07)

Purpose: This line item paid for the costs associated with regulating private investigators and security guard providers. The regulation of this industry was transferred from the Department of Commerce to the Department of Public Safety in Sub. H.B. 230 of the 125th G.A.

Commerce, Department of

5K7 800-621 Penalty Enforcement

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	\$5,131	\$29,459	\$28,350	\$50,000	\$50,000
		474.1%	-3.8%	76.4%	0.0%

Source: State Special Revenue Fund Group: Fines resulting from violations of Ohio's labor and wage and hour laws

Legal Basis: ORC 4115.10; Section 203.75 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This fund receives penalty income from violations of Ohio's labor and wage and hour violations.

653 800-629 UST Registration/Permit Fee

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$900,403	\$1,068,093	\$1,150,825	\$1,216,279	\$1,249,632	\$1,249,632
	18.6%	7.7%	5.7%	2.7%	0.0%

Source: State Special Revenue Fund Group: Underground storage tank registration fees

Legal Basis: ORC 3737.02 and 3737.88

Purpose: This fund provides for underground storage tank regulation, maintaining and administering the Bureau of Underground Storage Tank Registration (BUSTR); the 10 percent required state match for federal line item 800-624, Leaking Underground Storage Tanks; and the 25% required state match for line item 800-622, Underground Storage Tanks.

6A4 800-630 Real Estate Appraiser-Operating

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$506,065	\$521,369	\$529,262	\$607,274	\$664,006	\$664,006
	3.0%	1.5%	14.7%	9.3%	0.0%

Source: State Special Revenue Fund Group: Fees from the certification and licensing of real estate appraisers

Legal Basis: ORC 4763.15

Purpose: This line item is used to pay enforcement, administrative and operating costs of the Real Estate Appraiser Board.

Liquor Control Fund Group

043 800-321 Liquor Control Operating

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$701,490	\$0	\$0	\$0	\$0	\$0
	-100.0%				

Source: Liquor Control Fund Group: Revenue from the sale of spirituous liquor to agency stores and wholesale customers

Legal Basis: Discontinued line item (originally established in ORC 4301.12)

Purpose: This line item paid for personal services, maintenance and equipment costs associated with the Division of Liquor Control's day-to-day operations. The line item is discontinued, replaced instead by 800-627, Liquor Control Operating. This is an accounting designation that more closely resembles the intended purpose of the line item.

043 800-601 Merchandising

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$313,164,919	\$335,330,014	\$351,560,667	\$371,747,445	\$382,595,409	\$397,839,347
	7.1%	4.8%	5.7%	2.9%	4.0%

Source: Liquor Control Fund Group: Revenue from the sale of spirituous liquor to agency stores and wholesale customers

Legal Basis: ORC 4301.12; Section 203.75 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This line item pays for the Division of Liquor Control's liquor purchases, commissions paid to wholesalers and retailers, and shipping costs. Temporary law allows for increased appropriation if liquor sales revenue exceeds the amounts appropriated.

043 800-627 Liquor Control Operating

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$13,195,027	\$13,865,808	\$13,630,760	\$15,177,420	\$16,873,183	\$15,981,346
	5.1%	-1.7%	11.3%	11.2%	-5.3%

Source: Liquor Control Fund Group: Revenue from the sale of spirituous liquor to retail and wholesale customers

Legal Basis: ORC 4301

Purpose: This line item funds the operating expenses associated with the Division of Liquor Control. Previously, the operating expenses of the Division of Liquor Control were funded out of appropriation item 800-321, Liquor Control Operating. The change was made for accounting purposes in an effort to more closely resemble the intended purpose of the line item.

Commerce, Department of

043 800-633 Development Assistance Debt Service

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$15,993,211	\$16,069,417	\$21,229,598	\$25,429,817	\$32,158,300	\$39,230,000
	0.5%	32.1%	19.8%	26.5%	22.0%

Source: Liquor Control Fund Group: Revenue from the sale of spirituous liquor to retail and wholesale customers

Legal Basis: Section 203.75 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This line item funds the debt service payments on bonds issued to support the Department of Development's Chapter 166 loan program. Previously, these debt service payments were made from Fund 043 without an appropriation.

043 800-636 Revitalization Debt Service

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	\$3,423,009	\$1,182,282	\$4,854,885	\$9,740,500	\$13,485,800
		-65.5%	310.6%	100.6%	38.5%

Source: Liquor Control Fund Group: Revenue from the sale of spirituous liquor to retail and wholesale customers

Legal Basis: Section 203.75 of Am. Sub. H.B. 66 of the 126th G.A. (authorized by Article VIII, Section 2o, of the Ohio Constitution)

Purpose: This line item funds the debt service payments on bonds issued under Chapter 151 of the Revised Code associated with the urban revitalization component of the Clean Ohio bond program.