

Capitol Square Review and Advisory Board

General Revenue Fund

GRF 874-100 Personal Services

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	---	\$1,841,351	\$1,902,800	\$1,900,000	\$1,900,000
			3.3%	-0.1%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 105.41

Purpose: This line item is used to fund payroll expenses for the staff of the Capitol Square Review and Advisory Board. The Board provides all educational, maintenance, support, and security services for the Capitol Square Complex, the Statehouse, and its grounds. Prior to FY 2004, these funds were provided through line item 874-321, Operating Expenses.

GRF 874-320 Maintenance and Equipment

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	---	\$1,119,881	\$966,286	\$992,269	\$952,269
			-13.7%	2.7%	-4.0%

Source: General Revenue Fund

Legal Basis: ORC 105.41

Purpose: This line item is used to fund maintenance and equipment expenses of the Capitol Square Review and Advisory Board. The Board provides all educational, maintenance, support, and security services for the Capitol Square Complex, the Statehouse, and its grounds. Prior to FY 2004, these funds were provided through line item 874-321, Operating Expenses.

GRF 874-321 Operating Expenses

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$3,331,257	\$2,684,679	\$0	\$0	\$0	\$0
	-19.4%	-100.0%			

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established in ORC 105.41)

Purpose: This line item was used to fund administrative, maintenance, equipment, and utility costs for the Capitol Square Review and Advisory Board. Beginning in FY 2004, the line item was discontinued and funding was transferred to line items 874-100, Personnel Services, and 874-320, Maintenance and Equipment.

Capitol Square Review and Advisory Board

General Services Fund Group

4G5 874-603 Capitol Square Maintenance Expenses

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$171,168	\$43,882	\$33,538	\$6,075	\$15,000	\$15,000
	-74.4%	-23.6%	-81.9%	146.9%	0.0%

Source: General Services Fund Group: Donations received for the Capitol Square Renovation Project and the Capitol Square Foundation from non-governmental parties

Legal Basis: ORC 105.41

Purpose: The line item is used to support the education center, including the production of educational programming and videos. It is also used to fund the acquisition of art, antiques, and artifacts relevant to Ohio history and to the Statehouse for display at the Capitol Square. Under ORC 105.41, this fund is referred to as the Capitol Square Renovation Gift Fund.

4S7 874-602 Statehouse Gift Shop/Events

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$666,393	\$799,723	\$747,804	\$601,300	\$770,484	\$770,484
	20.0%	-6.5%	-19.6%	28.1%	0.0%

Source: General Services Fund Group: Fees, receipts, and revenues received from the sale of merchandise in the Statehouse gift shop and from special events held at the Statehouse

Legal Basis: ORC 105.41

Purpose: Moneys in this fund pay for inventories, services, and maintenance costs related to the Statehouse gift shop and the 600 plus special events that occur on Statehouse grounds annually.

4T2 874-604 Government Television/Telecommunications Operating

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$8,704	\$0	\$0	\$0	\$0	\$0
	-100.0%				

Source: General Services Fund Group: Funds transferred from the Underground Parking Garage Operating Fund at the Board's request (subject to the approval of the Director of Budget and Management) and moneys received from contract productions of the Ohio Government Telecommunications studio

Legal Basis: Discontinued line item (originally established in ORC 105.41)

Purpose: Formerly, this line item supported the operating costs of the Ohio Government Telecommunications (OGT) studio, which provides media services around Capitol Square. In FY 2002, operation of the OGT studio transferred to the Ohio Educational Telecommunications Network Commission. Currently, the studio is funded through the eTech Ohio Commission, newly established in FY 2006.

Capitol Square Review and Advisory Board

Underground Parking Garage Fund

208 874-601 Underground Parking Garage Operating

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$2,530,031	\$2,596,699	\$2,473,563	\$2,916,563	\$2,959,721	\$2,959,721
	2.6%	-4.7%	17.9%	1.5%	0.0%

Source: Underground Parking Garage Fund: All fees, receipts, and revenues received by the Capitol Square Review and Advisory Board from the state underground parking garage

Legal Basis: ORC 105.41 (originally established by Sub. H.B. 715 of the 120th G.A.)

Purpose: This line item houses revenue obtained by the Capitol Square Review and Advisory Board from the Statehouse parking garage. It is directed toward the operation and maintenance of the garage itself, toward various Statehouse operating expenses, and toward repayment of bond obligations issued for the Board during the restoration of the Statehouse. Debt payments will continue until the year 2015 and total approximately \$765,000 annually.