

Environmental Protection Agency

General Revenue Fund

GRF 715-403 Clean Ohio

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$217,944	\$565,599	\$706,434	\$737,703	\$92,707	\$0
	159.5%	24.9%	4.4%	-87.4%	-100.0%

Source: General Revenue Fund

Legal Basis: Section 206.27 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 3 of the 124th G.A.)

Purpose: Moneys appropriated to this line item support the administrative expenses of the agency related to its oversight of brownfields remediation projects funded under Clean Ohio. Starting in FY 2007, this program will be entirely supported by a new environmental protection fee assessed on solid waste disposal. The fee is deposited in the Environmental Protection Fund (Fund 5BC).

GRF 715-501 Local Air Pollution Control

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$1,263,030	\$1,178,818	\$1,075,083	\$1,026,369	\$128,297	\$0
	-6.7%	-8.8%	-4.5%	-87.5%	-100.0%

Source: General Revenue Fund

Legal Basis: ORC 3704

Purpose: EPA monitors air quality, issues permits, and investigates complaints through this program. GRF moneys are provided to Local Air Agencies (LAA) under contract with EPA based upon the following: projected amounts of local funds available for the program; the number of pollution sources; the size of population exposed; and, the geographical area within the jurisdiction of each LAA. Starting in FY 2007, this program will be entirely supported by a new environmental protection fee assessed on solid waste disposal. The fee is deposited in the Environmental Protection Fund (Fund 5BC).

GRF 716-321 Central Administration

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$16,205	\$0	\$0	\$0	\$0	\$0
	-100.0%				

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established in ORC 3745.01)

Purpose: Moneys appropriated to this line item were used by Ohio EPA Administration in support of all of the agency's operating divisions. In FY 2002, appropriations were redistributed among the agency's other operating funds and used to cover payments made, via an indirect charge, to General Services Fund 219, Central Support Indirect.

Environmental Protection Agency

GRF 717-321 Surface Water

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$9,209,457	\$9,408,806	\$8,940,839	\$8,803,685	\$1,112,342	\$0
	2.2%	-5.0%	-1.5%	-87.4%	-100.0%

Source: General Revenue Fund

Legal Basis: ORC 6111

Purpose: The line item partially funds the Division of Surface Water's efforts to implement the programs and objectives of the federal Clean Water Act (CWA) with the goal of all of Ohio's lakes, rivers, and streams attaining fishable and swimmable standards. Starting in FY 2007, this program will be entirely supported by a new environmental protection fee assessed on solid waste disposal. The fee is deposited in the Environmental Protection Fund (Fund 5BC).

GRF 718-321 Groundwater

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$1,321,747	\$1,315,038	\$1,152,502	\$1,070,600	\$136,719	\$0
	-0.5%	-12.4%	-7.1%	-87.2%	-100.0%

Source: General Revenue Fund

Legal Basis: ORC 3745

Purpose: The line item partially funds the Division of Drinking and Ground Waters' efforts to characterize ground water quality conditions, provide geologic and hydrogeologic technical support to Ohio EPA's other divisions, coordinate ground water monitoring and protection efforts with other state programs, and administer the underground injection control program. Starting in FY 2007, this program will be entirely supported by a new environmental protection fee assessed on solid waste disposal. The fee is deposited in the Environmental Protection Fund (Fund 5BC).

GRF 719-321 Air Pollution Control

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$2,623,948	\$2,606,998	\$2,439,981	\$2,390,183	\$311,494	\$0
	-0.6%	-6.4%	-2.0%	-87.0%	-100.0%

Source: General Revenue Fund

Legal Basis: ORC 3704

Purpose: This line item provides partial funding for the Division of Air Pollution Control, which oversees the regulation and control of air pollution through surveillance of pollution sources, permit issuance and review, and long-range comprehensive planning. Starting in FY 2007, this program will be entirely supported by a new environmental protection fee assessed on solid waste disposal. The fee is deposited in the Environmental Protection Fund (Fund 5BC).

Environmental Protection Agency

GRF 721-321 Drinking Water

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$2,818,150	\$2,713,163	\$2,604,438	\$2,518,693	\$318,783	\$0
	-3.7%	-4.0%	-3.3%	-87.3%	-100.0%

Source: General Revenue Fund

Legal Basis: ORC 3745

Purpose: This line item partially funds the Division of Drinking and Ground Waters' efforts to implement and enforce the Safe Drinking Water Act in Ohio and to ensure Ohio's public water systems provide adequate quantities of safe drinking water. Responsibilities include reviewing engineering plans, conducting inspections, reviewing chemical compliance data, and administering the operator and laboratory certification programs. Starting in FY 2007, this program will be entirely supported by a new environmental protection fee assessed on solid waste disposal. The fee is deposited in the Environmental Protection Fund (Fund 5BC).

GRF 723-321 Hazardous Waste

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$107,370	\$119,086	\$105,777	\$99,947	\$12,606	\$0
	10.9%	-11.2%	-5.5%	-87.4%	-100.0%

Source: General Revenue Fund

Legal Basis: Section 206.27 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: This line item funds the Cessation of Regulated Operations program within the Division of Hazardous Waste Management. The goal of the program is to prevent threats to human health and the environment when businesses close where hazardous substances were produced, used, or stored. Starting in FY 2007, this program will be entirely supported by a new environmental protection fee assessed on solid waste disposal. The fee is deposited in the Environmental Protection Fund (Fund 5BC).

GRF 724-321 Pollution Prevention

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$929,679	\$770,169	\$716,219	\$691,423	\$87,538	\$0
	-17.2%	-7.0%	-3.5%	-87.3%	-100.0%

Source: General Revenue Fund

Legal Basis: ORC 3704

Purpose: This line item partially funds the Office of Compliance Assistance and Pollution Prevention, which provides technical assistance to businesses on pollution reduction and prevention. Starting in FY 2007, this program will be entirely supported by a new environmental protection fee assessed on solid waste disposal. The fee is deposited in the Environmental Protection Fund (Fund 5BC).

Environmental Protection Agency

GRF 725-321 Laboratory

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$1,307,939	\$1,336,002	\$1,238,526	\$1,207,756	\$152,043	\$0
	2.1%	-7.3%	-2.5%	-87.4%	-100.0%

Source: General Revenue Fund

Legal Basis: Section 206.27 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 111 of the 118th G.A.)

Purpose: The line item partially funds the Division of Environmental Services within the Surface Water program series and supports laboratory services for programs within Ohio EPA. Starting in FY 2007, this program will be entirely supported by a new environmental protection fee assessed on solid waste disposal. The fee is deposited in the Environmental Protection Fund (Fund 5BC).

GRF 726-321 Corrective Actions

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$1,799,983	\$1,812,750	\$1,238,391	\$1,191,230	\$147,473	\$0
	0.7%	-31.7%	-3.8%	-87.6%	-100.0%

Source: General Revenue Fund

Legal Basis: ORC 3734 and 3750

Purpose: This line item provides funds to the Division of Emergency and Remedial Response and supports its efforts to prevent, respond to, remove and clean up releases of hazardous waste, hazardous substances and pollutants in Ohio. Starting in FY 2007, this program will be entirely supported by a new environmental protection fee assessed on solid waste disposal. The fee is deposited in the Environmental Protection Fund (Fund 5BC).

General Services Fund Group

199 715-602 Laboratory Services

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$913,935	\$829,485	\$948,820	\$946,458	\$1,078,348	\$1,083,574
	-9.2%	14.4%	-0.2%	13.9%	0.5%

Source: General Services Fund Group: Payments from entities utilizing laboratory services

Legal Basis: Section 206.27 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Controlling Board in September 1988)

Purpose: This line item provides funding for laboratory services for programs within Ohio EPA as well as agencies located outside of Ohio EPA.

Environmental Protection Agency

219 715-604 Central Support Indirect

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$13,256,831	\$14,266,874	\$14,284,290	\$14,567,087	\$15,804,913	\$16,345,805
	7.6%	0.1%	2.0%	8.5%	3.4%

Source: General Services Fund Group: Indirect charge assessed to all of Ohio EPA's operating funds, including federal funds, based on the amount of object code 10 appropriation in each fund. The rate at which federal funds are assessed is negotiated with U.S. EPA.

Legal Basis: Section 206.27 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 94 of the 124th G.A.)

Purpose: The line item is used to support all of the agency's operating divisions. For FY 2006, the Director of Budget and Management is authorized to transfer \$1,000,000 from this fund to the new Environmental Protection Fund (Fund 5BC) for start-up capitalization.

4A1 715-640 Operating Expenses

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$2,482,418	\$2,804,332	\$3,039,919	\$2,902,893	\$3,369,731	\$3,369,731
	13.0%	8.4%	-4.5%	16.1%	0.0%

Source: General Services Fund Group: Proceeds from the sale of goods and services including: (1) moneys received pursuant to service agreements between programs or activities within the agency; (2) moneys received pursuant to service agreements between the agency and other state agencies; and (3) moneys received by the agency from the salvaging of equipment through the Department of Administrative Services' Investment Recovery Program

Legal Basis: ORC 3745.013

Purpose: Moneys are credited to the fund pursuant to service agreements, and must be used to defray the costs of the agency's programs and activities. Funds derived from the salvage of the agency's equipment must be used to purchase new agency equipment or to reimburse U.S. EPA for the portion of the salvage amount due it because federal moneys were used to make the original equipment purchase.

Environmental Protection Agency

Federal Special Revenue Fund Group

352 715-611 Wastewater Pollution

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$140,533	\$383,342	\$264,441	\$430,133	\$525,000	\$530,000
	172.8%	-31.0%	62.7%	22.1%	1.0%

Source: Federal Special Revenue Fund Group: CFDA 66.435, Water Pollution Control - Lake Restoration Cooperative Agreements; CFDA 66.461, Wetlands Protection - State Development Grants; CFDA 66.463, National Pollutant Discharge Elimination System Related State Program Grants

Legal Basis: ORC 6111

Purpose: This line item supports actions to prevent or abate water pollution. These activities include water quality studies, wetlands protection studies, permitting, pollution control studies, planning, surveillance, and enforcement.

353 715-612 Public Water Supply

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$2,416,755	\$2,446,852	\$2,666,211	\$2,600,671	\$3,384,959	\$3,388,619
	1.2%	9.0%	-2.5%	30.2%	0.1%

Source: Federal Special Revenue Fund Group: CFDA 66.432, State Public Water System Supervision

Legal Basis: ORC 3745

Purpose: This line item partially funds the Division of Drinking and Ground Waters' efforts to implement and enforce the Safe Drinking Water Act in Ohio and to ensure Ohio's public water systems provide adequate quantities of safe drinking water. Responsibilities include conducting inspections, reviewing chemical compliance data, and administering the operator certification program.

354 715-614 Hazardous Waste Management-Federal

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$3,898,777	\$3,844,828	\$4,039,092	\$5,288,046	\$4,203,891	\$4,203,891
	-1.4%	5.1%	30.9%	-20.5%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 66.801, Hazardous Waste Management State Program Support; CFDA 66.808, RCRA Integrated Training and Technical Assistance

Legal Basis: ORC 3734 and 3745

Purpose: Moneys deposited in this fund are used to develop and maintain a statewide hazardous waste management program. The purpose of the program is to control the generation, transportation, treatment, storage, and disposal of hazardous wastes.

Environmental Protection Agency

356 715-616 Indirect Costs

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$94,066	\$0	\$0	\$0	\$0	\$0
	-100.0%				

Source: Federal Special Revenue Fund Group: Various federal grants assessed a federal indirect rate negotiated annually with U.S. EPA; the charge is applied only to actual federal payroll disbursements (to reflect the degree to which the resources of Ohio EPA's Administration Program Series are used to support the administrative effort of the agency as a whole)

Legal Basis: Discontinued line item (originally established in ORC 3745.01)

Purpose: Moneys deposited in this fund were used by Ohio EPA Administration in support of agency operating divisions. In FY 2002, a new system for assessing indirect rates to all of Ohio EPA's operating funds was implemented and this line item was replaced by 715-604, Central Support Indirect, (Fund 219) within the General Services Fund Group.

357 715-619 Air Pollution Control-Federal

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$5,124,407	\$5,159,034	\$6,208,316	\$4,695,992	\$6,966,337	\$7,243,950
	0.7%	20.3%	-24.4%	48.3%	4.0%

Source: Federal Special Revenue Fund Group: CFDA 66.001, Air Pollution Control Program Support; CFDA 66.606, Particulate Matter 2.5 Ambient Air Monitoring Network; CFDA 66.606, Great Lakes Mercury Deposition Program

Legal Basis: ORC 3704

Purpose: Funds are used to support agency activities which establish, maintain, or improve programs for the prevention and control of air pollution.

362 715-605 Underground Injection Control-Federal

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$109,049	\$105,135	\$101,833	\$101,663	\$111,874	\$111,874
	-3.6%	-3.1%	-0.2%	10.0%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 66.433, State Underground Water Source Protection

Legal Basis: ORC 3745

Purpose: Funds are used to administer the Underground Injection Well Program, including Class I, Class IV, and Class V wells. Wells are used for storage of both hazardous and non-hazardous fluids that are located away from underground sources of drinking water.

Environmental Protection Agency

363 715-610 Construction Grants

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$11,518	\$0	\$0	\$0	\$0	\$0
	-100.0%				

Source: Federal Special Revenue Fund Group: CFDA 66.438, Construction Management Assistance (receives approximately 4% of all federal funds allocated to Ohio communities for the construction of municipal wastewater treatment facilities)

Legal Basis: Discontinued line item (originally established in ORC 6111.035)

Purpose: Ohio EPA used this set-aside to administer a construction grants program in Ohio.

3F2 715-630 Revolving Loan Fund-Operating

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$11,101	\$36,092	\$31,848	\$30,552	\$152,021	\$293,129
	225.1%	-11.8%	-4.1%	397.6%	92.8%

Source: Federal Special Revenue Fund Group: CFDA 66.458, Capitalization Grants for State Revolving Funds; CFDA 66.600, Environmental Protection Consolidated Grants - Program Support

Legal Basis: ORC 6111.036

Purpose: This account holds federal funds for program management and administration of the state's Water Pollution Control Loan Fund (WPCLF). The WPCLF provides below-market interest rate loans for municipal wastewater treatment improvements and nonpoint source pollution activities.

3F3 715-632 Federally Supported Cleanup & Response

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$2,563,191	\$1,932,840	\$2,413,686	\$2,422,285	\$2,792,648	\$2,777,648
	-24.6%	24.9%	0.4%	15.3%	-0.5%

Source: Federal Special Revenue Fund Group: CFDA 66.701, Toxic Substances Compliance Monitoring Program; CFDA 66.802, Hazardous Substance Response Trust Fund; CFDA 66.809, Core Program Cooperative Agreements

Legal Basis: ORC 3745

Purpose: This line item provides funding for toxic substance enforcement programs. The fund segregates federal dollars used by the Division of Emergency and Remedial Response -- which engages in emergency response and environmental cleanups -- from those used by the Division of Hazardous Waste Management -- which supports the state's hazardous waste management program.

Environmental Protection Agency

3F4 715-633 Water Quality Management

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$680,952	\$648,945	\$765,481	\$758,514	\$710,000	\$710,000
	-4.7%	18.0%	-0.9%	-6.4%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 66.505, Water Pollution Control - Research, Development and Demonstration; CFDA 66.454, Water Quality Management Planning

Legal Basis: ORC 6111

Purpose: This line item helps to fund Ohio EPA's statewide water quality management program. Forty percent of the funds are passed through to Areawide Planning Agencies designated by the Governor for water quality management plan development and implementation.

3F5 715-641 Nonpoint Source Pollution Management

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$4,763,587	\$5,241,523	\$4,998,229	\$6,023,335	\$7,815,000	\$7,810,000
	10.0%	-4.6%	20.5%	29.7%	-0.1%

Source: Federal Special Revenue Fund Group: CFDA 66.460, Nonpoint Source Implementation Grants

Legal Basis: ORC 6111.037

Purpose: This line item funds incentive-based pollution control for land management techniques that prevent unregulated polluted runoff from reaching streams. More than \$5 million annually is granted to local and state agencies, universities, and watershed groups for pollution control projects.

3J1 715-620 Urban Stormwater

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$386,202	\$363,052	\$311,827	\$384,418	\$706,000	\$710,000
	-6.0%	-14.1%	23.3%	83.7%	0.6%

Source: Federal Special Revenue Fund Group: CFDA 66.463, National Pollutant Discharge Elimination System Related State Program Grants; CFDA 66.505, Water Pollution Control - Research, Development and Demonstration

Legal Basis: Section 206.27 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Controlling Board in February 1992)

Purpose: The storm water program is required under the Federal Water Quality Act of 1987. This program develops and implements the necessary point and nonpoint permitting procedures, policy/guidance framework, and compliance and enforcement procedures to address urban stormwater pollution.

Environmental Protection Agency

3J5 715-615 Maumee River

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$74,698	\$0	\$0	\$0	\$0	\$0
	-100.0%				

Source: Federal Special Revenue Fund Group: CFDA 66.505, Water Pollution Control - Research, Development and Demonstration

Legal Basis: Discontinued line item (originally established by Controlling Board in September 1992)

Purpose: Grant moneys were used to establish baseline conditions of the Maumee Area Of Concern (AOC) to document existing ecosystem impairment and future ecosystem improvement as a result of remedial efforts. The Maumee is one of four Ohio rivers designated as an AOC.

3K2 715-628 Clean Water Act 106

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$4,078,897	\$4,084,321	\$4,407,155	\$4,331,951	\$4,723,845	\$5,023,846
	0.1%	7.9%	-1.7%	9.0%	6.4%

Source: Federal Special Revenue Fund Group: CFDA 66.600, Environmental Protection Consolidated Grants - Program Support

Legal Basis: Section 206.27 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Controlling Board in October 1992)

Purpose: Moneys credited to this fund are used to protect Ohio's surface and ground water resources. Funding assists Ohio EPA in carrying out its mandated responsibilities to issue permits, bring dischargers into compliance, set water quality standards, monitor and assess the quality of Ohio's water, and develop programs for the control of water pollution from point and nonpoint sources.

3K4 715-634 DOD Monitoring and Oversight

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$726,129	\$728,216	\$899,151	\$626,578	\$1,450,333	\$1,450,333
	0.3%	23.5%	-30.3%	131.5%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 12.113, State Memorandum of Agreement for the Reimbursement of Technical Services

Legal Basis: Section 206.27 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Controlling Board in March 1994)

Purpose: Funding is in the form of cost recovery grants from the Department of Defense (DOD) through a Defense/State Memorandum of Agreement. The grant is intended to fund oversight activities related to the investigation, cleanup, and reuse of DOD sites in Ohio, as well as to support public participation and education activities and to ensure compliance with applicable state laws and regulations.

Environmental Protection Agency

3K6 715-639 Remedial Action Plan

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$313,657	\$383,196	\$390,684	\$248,834	\$320,000	\$319,000
	22.2%	2.0%	-36.3%	28.6%	-0.3%

Source: Federal Special Revenue Fund Group: CFDA 66.505, Water Pollution Control - Research, Development and Demonstration; CFDA 66.606, Survey, Studies, Investigations and Special Purpose Grants

Legal Basis: Section 206.27 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Controlling Board in October 1992)

Purpose: These grants are used to coordinate water quality efforts for Lake Erie and its surrounding watersheds and to support the agency's base program for Remedial Action Plan (RAP) development, including production of Stage 1 and Stage 2 RAP reports.

3M5 715-652 Haz Mat Transport Uniform Safety

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$807	\$0	\$0	\$0	\$0	\$0
	-100.0%				

Source: Federal Special Revenue Fund Group: CFDA 20.703, Interagency Hazardous Materials Public Sector Training and Planning Grants

Legal Basis: Discontinued line item (originally established by Controlling Board in August 1993)

Purpose: Moneys were used for the implementation of the Community Right-to-Know Act (ORC 3750). The U.S. Department of Transportation required that at least 75% of these funds be passed along to Local Emergency Planning Committees for plan development and training. The remainder could be used by the State Emergency Response Commission (SERC). These funds were matched at a 1:4 ratio by the state.

3N1 715-655 Pollution Prevention Grants

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$5,594	\$73,311	\$10,172	\$0	\$0	\$0
	1210.5%	-86.1%	-100.0%		

Source: Federal Special Revenue Fund Group: CFDA 66.501, Water Pollution Control - Research, Development and Demonstration

Legal Basis: Discontinued line item (originally established by Controlling Board in October 1993)

Purpose: The funds were administered by Ohio EPA's Office of Pollution Prevention to carry out pollution prevention activities across the state.

Environmental Protection Agency

3N4 715-657 DOE Monitoring and Oversight

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$2,199,791	\$2,455,318	\$2,488,346	\$1,967,469	\$3,181,736	\$3,231,963
	11.6%	1.3%	-20.9%	61.7%	1.6%

Source: Federal Special Revenue Fund Group: CFDA 81.103, DOE Agreement in Principle

Legal Basis: Section 206.27 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Controlling Board in February 1994)

Purpose: The line item supports regulatory monitoring of the three Department of Energy (DOE) work sites located within Ohio. On October 27, 1993, the state of Ohio signed the Agreement in Principle (AIP) with DOE, the owner of the three sites: (1) the Fernald Environmental Management Project; (2) the Mound Plant; and (3) the Portsmouth Gaseous Diffusion Plant. Moneys in this fund provide up-front and reimbursement moneys for regulatory monitoring provided by Ohio EPA.

3T1 715-668 Rural Hardship Grant

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$566,399	\$648,474	\$424,273	\$0	\$0	\$0
	14.5%	-34.6%	-100.0%		

Source: Federal Special Revenue Fund Group: CFDA 66.470, Rural Hardship Grant Program

Legal Basis: Discontinued line item (originally established by Controlling Board in October 1998)

Purpose: Funding provided for small community wastewater treatment system activities in rural areas experiencing financial challenges.

3V7 715-606 Agency-wide Grants

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$221,583	\$410,426	\$73,416	\$277,704	\$458,115	\$479,115
	85.2%	-82.1%	278.3%	65.0%	4.6%

Source: Federal Special Revenue Fund Group: CFDA 66.608, One Stop Reporting

Legal Basis: Section 206.27 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Controlling Board in January 2001)

Purpose: This line item is used to make grants to Ohio EPA's Office of Information Technology for projects which support burden reduction, data integration, stake holder involvement, electronic reporting and public access to environmental information. The fund is not division-specific and therefore can be used in support of multi-division activities.

Environmental Protection Agency

State Special Revenue Fund Group

3T3 715-669 Drinking Water SRF

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$2,863,835	\$2,349,295	\$1,999,685	\$1,975,130	\$2,411,614	\$2,482,910
	-18.0%	-14.9%	-1.2%	22.1%	3.0%

Source: State Special Revenue Fund Group: Capitalization grant from U.S. EPA

Legal Basis: ORC 6109.22 (originally established by Controlling Board in November 1998)

Purpose: Section 130 of the 1996 Amendments to the Safe Drinking Water Act established the Drinking Water State Revolving Fund program to provide below market loans for the planning, design, and construction of new public water systems and improvements to existing public water systems. Funds in this account support administration of the loan program as well as completion of drinking water source assessments.

4C3 715-647 Central Support Indirect

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$200,403	\$0	\$0	\$0	\$0	\$0
	-100.0%				

Source: State Special Revenue Fund Group: An administrative charge (not to exceed 12% of the total appropriation of a fund) assessed against the agency's State Special Revenue and General Services Fund accounts

Legal Basis: Discontinued line item (originally established by Controlling Board in September 1990)

Purpose: Moneys appropriated to this line item were used by Ohio EPA Administration in support of agency operating divisions. In FY 2002, a new system for assessing indirect rates to all of Ohio EPA's operating funds was implemented, and this funding was replaced by 715-604, Central Support Indirect, (Fund 219) within the General Services Fund group.

Environmental Protection Agency

4J0 715-638 Underground Injection Control

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$332,203	\$375,414	\$378,704	\$386,813	\$438,285	\$458,418
	13.0%	0.9%	2.1%	13.3%	4.6%

Source: State Special Revenue Fund Group: (1) An operating or renewal permit fee for Class I injection wells; (2) a \$1.00/ton fee levied on the disposal of non-hazardous waste into a Class I injection well; and (3) any late fees associated with the \$1.00/ton disposal fee just noted; and (4) moneys in excess of \$50,000 collected in a fiscal year for fees levied on the disposal of hazardous waste via deep well injection (at on-site disposal facilities that dispose of more than 100,000 tons of hazardous waste in a year)

Legal Basis: ORC 6111.046 (originally established by Sub. H.B. 147 of the 119th G.A.)

Purpose: Fifteen percent of the moneys in this fund are transferred annually to the Department of Natural Resources' Injection Well Review Fund. The remainder of the fund is used solely to administer and enforce Ohio EPA's underground injection control program which affects Class I injection wells.

4K2 715-648 Clean Air - Non Title V

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$3,464,796	\$2,025,688	\$1,815,429	\$2,634,025	\$3,234,278	\$3,178,062
	-41.5%	-10.4%	45.1%	22.8%	-1.7%

Source: State Special Revenue Fund Group: Non-Title V fees, based upon the sum of the actual annual emissions of the regulated pollutants particulate matter, sulfur dioxide, nitrogen oxides, organic compounds, and lead; moneys from permits for asbestos removal

Legal Basis: ORC 3704.035; fees described under ORC 3745.11

Purpose: The line item provides funding for administrative and enforcement expenses of Ohio EPA's Division of Air Pollution Control, including non-Title V permitting, state implementation plan development, operation and testing of ambient air monitoring systems, and the asbestos program. A portion is also directed to Local Air Agencies (LAA) for non-Title V Permit-to-Install and asbestos programs.

Am. Sub. H.B. 95 of the 125th G.A. increased several of the permit-to-install and permit-to-operate fees deposited to this fund. The amounts of these fees vary according to the type of facility and the amount of emissions.

Environmental Protection Agency

4K3 715-649 Solid Waste

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$11,572,775	\$11,724,485	\$11,695,633	\$11,812,808	\$13,800,377	\$14,282,845
	1.3%	-0.2%	1.0%	16.8%	3.5%

Source: State Special Revenue Fund Group: A \$1.00 tipping fee assessed to every ton of solid waste disposed of in the state. This fee is in addition to the \$1.00 tipping fee that is split between State Special Revenue Funds 503, Hazardous Waste Facility Management, and 505, Hazardous Waste Cleanup and separate from the fee of \$1.50 per ton on solid waste that is used to fund the Environmental Protection Fund (Fund 5BC).

Legal Basis: ORC 3734.57; Section 206.27 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: Moneys deposited to this fund are used for personnel and contractual expenses, training and support of staff, equipment, and agency administrative costs associated with the administration and enforcement of laws pertaining to solid wastes, infectious wastes, and construction and demolition debris. Moneys are also used to support staff in the Division of Drinking and Ground Waters and the Office of Pollution Prevention for solid waste activities.

Am. Sub. H.B. 95 of the 125th G.A. increased the solid waste tipping fee to \$1.00. Formerly, the tipping fee was \$0.75.

For FY 2006, the Director of Budget and Management is authorized to transfer \$3,000,000 from this fund to the new Environmental Protection Fund (Fund 5BC) for start-up capitalization.

4K4 715-650 Surface Water Protection

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$7,895,171	\$8,723,941	\$8,604,618	\$9,540,999	\$11,606,000	\$12,420,000
	10.5%	-1.4%	10.9%	21.6%	7.0%

Source: State Special Revenue Fund Group: NPDES application, discharge, and surcharge fees; water pollution control certification fees; wastewater treatment plan approval fees; sewage sludge fees; 401 certification fees; and non-NPDES water pollution control permit fees

Legal Basis: ORC 6111.038; fees described under ORC 3745.11

Purpose: Moneys credited to this fund provide administrative funding for programs required under the Federal Water Pollution Control Act, including the development of water quality standards, waste load allocations, and effluent limits, water-quality monitoring, surface water discharge permitting, permit enforcement, technical assistance, and operator certification.

Environmental Protection Agency

4K5 715-651 Drinking Water Protection

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$4,816,221	\$5,255,743	\$5,377,491	\$6,093,756	\$7,202,901	\$7,492,035
	9.1%	2.3%	13.3%	18.2%	4.0%

Source: State Special Revenue Fund Group: Public water system license fees, public water system plan approval fees, laboratory evaluation fees, operator certification fees, and safe drinking water permit fees; monetary penalty moneys for non-compliance; civil penalty moneys

Legal Basis: ORC 6109.30; fees described under ORC 3745.11, 6109.23, and 6109.33

Purpose: Moneys credited to this fund provide administrative funding for programs required under the Federal Safe Drinking Water Act. These programs ensure that Ohio's public water systems comply with all federal and state drinking water laws and provide adequate supplies of safe drinking water. Activities supported by these moneys include public water system operator certifications, laboratory evaluations and certifications, plan approvals, permitting, inspections and tracking of compliance, permit enforcement, and technical assistance.

Am. Sub. H.B. 95 of the 125th G.A. increased several of the Drinking Water program fees deposited to this account, including public water system license fees, plan approval fees, operator certification fees, and laboratory evaluation fees.

4P5 715-654 Cozart Landfill

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$44,070	\$33,220	\$60,845	\$45,720	\$149,728	\$149,728
	-24.6%	83.2%	-24.9%	227.5%	0.0%

Source: State Special Revenue Fund Group: \$3.9 million in settlement moneys, placed in a trust fund, for the Cozart Landfill in Athens County; as Ohio EPA requires funds for remediation, they are transferred from the trust into this line item

Legal Basis: Section 206.27 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Controlling Board in August 1993)

Purpose: The funds are administered by Ohio EPA for purposes of remediation and post-closure at the Cozart Landfill, a non-permitted solid waste landfill.

Environmental Protection Agency

4R5 715-656 Scrap Tire Management

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$2,975,090	\$4,174,642	\$4,888,561	\$5,648,749	\$6,000,000	\$6,000,000
	40.3%	17.1%	15.6%	6.2%	0.0%

Source: State Special Revenue Fund Group: Civil penalties; scrap tire facility application, permit, and license fees; all federal moneys received for the scrap tire management program; all grants, gifts, and contributions to that program; scrap tire transporter registration fees; scrap tire abatement recovery moneys; a \$0.50 per tire fee placed on the sale of new tires in Ohio through June 30, 2006; an additional \$0.50 per tire fee placed on the sale of new tires in Ohio through June 30, 2011; and registration certificate and scrap tire permit fees

Legal Basis: ORC 3734.82; fees described under ORC 3734.13, 3734.79, 3734.81 through 3734.83, 3734.85, 3734.901, and 3745.11(R) (originally established by Am. Sub. S.B. 165 of the 120th G.A.)

Purpose: The services funded by this line item include: (1) administering and enforcing scrap tire provisions; (2) the Ohio EPA Scrap Tire Abatement and Removal program; and (3) providing grants for recycling alternatives and transfers to other agency's recycling and resource recovery grant programs.

Specifically, moneys in the fund are statutorily required to be used in the following ways: expend not more than \$750,000 each fiscal year to implement, administer, and enforce scrap tire provisions; transfer \$1 million each fiscal year to the Department of Natural Resources' Scrap Tire Grant Fund; expend not more than \$4.5 million each fiscal year to conduct removal actions and to provide grants to local boards of health; and obligate at least 65% of the moneys derived from the \$0.50 fee outlined in ORC 3734.901(A)(2) toward cleanup and removal activities at the Kirby tire site in Wyandot County.

4R9 715-658 Voluntary Action Program

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$299,000	\$458,737	\$605,248	\$731,180	\$1,008,765	\$1,032,098
	53.4%	31.9%	20.8%	38.0%	2.3%

Source: State Special Revenue Fund Group: Voluntary Action Program (VAP) fees derived from the estimated direct and indirect costs associated with VAP applications and activities; fees are based on 1) the estimated typical time to complete each task, duty or service; 2) the applicable hourly rate and fringe benefits for the persons performing the task, duty or service; and 3) the estimated frequency of the task, duty or service

Legal Basis: ORC 3746 (originally established by Am. Sub. S.B. 221 of the 120th G.A.)

Purpose: Moneys deposited to this fund support the administrative costs of the Voluntary Action Program. This includes the certification of professionals who conduct cleanups of contaminated sites, certification of laboratories that analyze environmental media samples from those sites, reviewing and approving sites that require "No Further Action" by issuing covenants not to sue, monitoring cleanup activities, enforcement, and technical assistance.

Environmental Protection Agency

4T3 715-659 Clean Air - Title V Permit Program

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$15,542,352	\$16,069,926	\$15,363,603	\$15,888,221	\$16,960,373	\$17,180,980
	3.4%	-4.4%	3.4%	6.7%	1.3%

Source: State Special Revenue Fund Group: Fees, calculated based on a base fee of \$25 per ton in 1989 dollars, assessed on the actual emissions of the regulated pollutants particulate matter, sulfur dioxide, nitrogen oxides, organic compounds, and lead; fees are subject to annual increases as measured against the 1989 Consumer Price Index

Legal Basis: ORC 3704.035; fees described under ORC 3745.11

Purpose: Under Title V of the Federal Clean Air Act, major sources of air pollution are required to obtain permits to operate and certify compliance with the terms of their Title V permits. The fees assessed and deposited to this fund provide funding for the Title V permit program, which is administered by Ohio EPA and Local Air Agencies.

4U7 715-660 Construction & Demolition Debris

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$136,145	\$139,768	\$217,434	\$221,836	\$586,797	\$582,305
	2.7%	55.6%	2.0%	164.5%	-0.8%

Source: State Special Revenue Fund Group: A disposal fee of \$.30 per cubic yard or \$.60 per ton on construction and demolition debris disposed at a licensed construction and demolition debris or solid waste facility. This fee is shared between Ohio EPA and approved local health districts. Where there is no approved local health district, Ohio EPA retains the entire fee. A portion of this fee also may be appropriated by municipalities or townships and counties.

Legal Basis: ORC 3714.07

Purpose: Funding supports rule training, policy/guidance crafting, technical assistance efforts, health department oversight, and licensing activities related to the Construction and Demolition Debris program.

Environmental Protection Agency

500 715-608 Immediate Removal Special Account

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$310,698	\$388,834	\$309,787	\$346,681	\$482,000	\$482,000
	25.1%	-20.3%	11.9%	39.0%	0.0%

Source: State Special Revenue Fund Group: Cost recoveries constitute the fund's sole source of revenue: the entity responsible for a spill, release, or discharge is liable for emergency action costs; the owner or operator of a facility where a remedial action is undertaken is liable for the total cost of the remedial action

Legal Basis: ORC 3745.12

Purpose: Moneys are used to pay costs incurred by Ohio EPA in investigating, mitigating, minimizing, removing, or abating any unauthorized spill, release, or discharge of material that requires emergency action and for conducting remedial actions within the Emergency Response program.

503 715-621 Hazardous Waste Facility Management

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$9,072,184	\$9,942,133	\$10,014,021	\$8,831,851	\$11,270,231	\$11,711,473
	9.6%	0.7%	-11.8%	27.6%	3.9%

Source: State Special Revenue Fund Group: Hazardous waste disposal and treatment fees; hazardous waste facility installation and operation permit fees; a portion of the tipping fee assessed to every ton of solid waste disposed of in the state

Legal Basis: ORC 3734.02, 3734.18 and 3734.57 (originally established by Am. Sub. H.B. 117 of the 121st G.A.); Section 206.27 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This fund supports the administration of the hazardous waste program, which includes providing for compliance assurance through site inspections, oversight, technical assistance, and enforcement and the long-term operation and maintenance costs of remediated facilities. For FY 2006, the Director of Budget and Management is authorized to transfer \$6,000,000 from this fund to the new Environmental Protection Fund (Fund 5BC) for start-up capitalization.

Environmental Protection Agency

503 715-662 Hazardous Waste Facility Board

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$385,819	\$333,249	\$95,865	\$0	\$0	\$0
	-13.6%	-71.2%	-100.0%		

Source: State Special Revenue Fund Group: Hazardous waste disposal and treatment fees; hazardous waste facility installation and operation permit fees; a portion of the tipping fee assessed to every ton of solid waste disposed of in the state

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: Appropriations in this fund financed the activities of the Hazardous Waste Facility Board, which had exclusive responsibility for acting on permit applications for new hazardous waste facilities and applications for modifications of existing facilities.

Am. Sub. H.B. 95 of the 125th G.A. eliminated the Hazardous Waste Facility Board and transferred its duties to Ohio EPA.

For FY 2006, the Director of Budget and Management is authorized to transfer \$6,000,000 from this fund to the new Environmental Protection Fund (Fund 5BC) for start-up capitalization.

505 715-623 Hazardous Waste Cleanup

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$9,235,885	\$10,687,286	\$10,354,392	\$11,141,778	\$11,482,988	\$11,482,988
	15.7%	-3.1%	7.6%	3.1%	0.0%

Source: State Special Revenue Fund Group: (1) A portion of the tipping fee assessed to every ton of solid waste disposed of in the state; (2) civil penalties imposed for violations of any solid and hazardous waste law; (3) proceeds from the sale of cleaned sites; (4) natural resource damages collected under the federal Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (CERCLA); and (5) expenses collected pertaining to hazardous waste site remediation

Legal Basis: ORC 3734.28; moneys collected under ORC 3734.122, 3734.13, 3734.20, 3734.22, 3734.24, 3734.26, and 3734.57

Purpose: This line item provides money for: (1) the clean-up of sites contaminated with polychlorinated biphenyls (PCB's); (2) the inspection, investigation and conducting of enforcement actions where hazardous waste has been treated, stored, or disposed of; (3) the planning and implementation of site remediation; (4) purchasing hazardous waste sites; and (5) making grants to a political subdivision or the owner of a facility for a portion of the costs associated with closing a facility or abating pollution. For FY 2006, the Director of Budget and Management is authorized to transfer \$1,000,000 from this fund to the new Environmental Protection Fund (Fund 5BC) for start-up capitalization.

Environmental Protection Agency

505 715-674 Clean Ohio Environmental Review

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	\$0	\$32,500	\$0	\$104,500	\$109,725
			-100.0%		5.0%

Source: State Special Revenue Fund Group: Start-up funding provided from appropriation item 715-623, Hazardous Waste Clean-up

Legal Basis: Section 206.27 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 3 of the 124th G.A.)

Purpose: This line item is intended to support the administrative expenses of the agency related to its oversight of brownfields remediation projects funded under Clean Ohio. These expenses may include, without limitation, the cost of technical assistance, of participating with and supporting the Clean Ohio Council, and of reviewing No Further Action letters and issuing covenants not to sue for brownfields and public health projects funded under the Clean Ohio Program. For FY 2006, the Director of Budget and Management is authorized to transfer \$1,000,000 from this fund to the new Environmental Protection Fund (Fund 5BC) for start-up capitalization.

541 715-670 Site Specific Cleanup

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$157	\$551	\$8,166	\$156,414	\$33,000	\$34,650
	250.0%	1382.0%	1815.4%	-78.9%	5.0%

Source: State Special Revenue Fund Group: Enforcement orders

Legal Basis: Section 206.27 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: Moneys that are specifically designated for cleaning up a particular site under the Remedial Response program, in many cases as a result of bankruptcy, are placed in this separate account for easier tracking and greater accountability.

542 715-671 Risk Management Reporting

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$158,494	\$122,512	\$134,365	\$134,136	\$146,188	\$146,188
	-22.7%	9.7%	-0.2%	9.0%	0.0%

Source: State Special Revenue Fund Group: Risk management plan reporting fees; civil penalties

Legal Basis: ORC 3753

Purpose: The Division of Air Pollution Control administers the 112r program (Section 112(r) of the Clean Air Act Amendments) for air chemical emergency preparedness and protection.

Environmental Protection Agency

592 715-627 Anti Tampering Settlement

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$1,096	\$1,097	\$0	\$0	\$17,203	\$9,707
	0.1%	-100.0%			-43.6%

Source: State Special Revenue Fund Group: Settlement payments

Legal Basis: As needed line item (originally established in ORC 3704.161)

Purpose: This fund was created to collect settlement payments when it was determined that auto emissions control equipment had been tampered with. Moneys in the fund are to be used solely for public education concerning anti-tampering laws, and for administration and enforcement of those laws.

5BC 715-617 Clean Ohio

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	---	---	---	\$648,939	\$741,646
					14.3%

Source: State Special Revenue Fund Group: New fund to replace GRF support. Environmental Protection Fee - \$1.50 per ton on solid waste disposed in Ohio's landfills. Transfers from four existing funds for start-up capitalization.

Legal Basis: Section 206.27 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This line item will support the administrative expenses of the agency related to its oversight of brownfields remediation projects funded under Clean Ohio.

5BC 715-622 Local Air Pollution Control

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	---	---	---	\$898,072	\$1,026,369
					14.3%

Source: State Special Revenue Fund Group: New fund to replace GRF support. Environmental Protection Fee - \$1.50 per ton on solid waste disposed in Ohio's landfills. Transfers from four existing funds for start-up capitalization.

Legal Basis: Section 206.27 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: EPA monitors air quality, issues permits, and investigates complaints through this program. Moneys from this fund will be provided to Local Air Agencies (LAA) under contract with EPA based upon the following: projected amounts of local funds available for the program; the number of pollution sources; the size of population exposed; and the geographical area within the jurisdiction of each LAA.

Environmental Protection Agency

5BC 715-624 Surface Water

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	---	---	---	\$7,685,071	\$8,797,413
					14.5%

Source: State Special Revenue Fund Group: New fund to replace GRF support. Environmental Protection Fee - \$1.50 per ton on solid waste disposed in Ohio's landfills. Transfers from four existing funds for start-up capitalization.

Legal Basis: Section 206.27 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This line item will partially fund the Division of Surface Water's efforts to implement the programs and objectives of the federal Clean Water Act (CWA) with the goal of all of Ohio's lakes, rivers, and streams attaining fishable and swimmable standards.

5BC 715-667 Groundwater

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	---	---	---	\$957,022	\$1,093,741
					14.3%

Source: State Special Revenue Fund Group: New fund to replace GRF support. Environmental Protection Fee - \$1.50 per ton on solid waste disposed in Ohio's landfills. Transfers from four existing funds for start-up capitalization.

Legal Basis: Section 206.27 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This line item will partially fund the Division of Drinking and Ground Waters' efforts to characterize ground water quality conditions, provide geologic and hydrogeologic technical support to Ohio EPA's other divisions, coordinate ground water monitoring and protection efforts with other state programs, and administer the underground injection control program.

5BC 715-672 Air Pollution Control

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	---	---	---	\$4,234,681	\$5,199,290
					22.8%

Source: State Special Revenue Fund Group: New fund to replace GRF support. Environmental Protection Fee - \$1.50 per ton on solid waste disposed in Ohio's landfills. Transfers from four existing funds for start-up capitalization.

Legal Basis: Section 206.27 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This line item will provide partial funding for the Division of Air Pollution Control, which oversees the regulation and control of air pollution through surveillance of pollution sources, permit issuance and review, and long-range comprehensive planning.

Environmental Protection Agency

5BC 715-673 Drinking Water

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	---	---	---	\$2,231,467	\$2,550,250
					14.3%

Source: State Special Revenue Fund Group: New fund to replace GRF support. Environmental Protection Fee - \$1.50 per ton on solid waste disposed in Ohio's landfills. Transfers from four existing funds for start-up capitalization.

Legal Basis: Section 206.27 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This line item will partially fund the Division of Drinking and Ground Waters' efforts to implement and enforce the Safe Drinking Water Act in Ohio and to ensure Ohio's public water systems provide adequate quantities of safe drinking water. Responsibilities include reviewing engineering plans, conducting inspections, reviewing chemical compliance data, and administering the operator and laboratory certification programs.

5BC 715-675 Hazardous Waste

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	---	---	---	\$88,241	\$100,847
					14.3%

Source: State Special Revenue Fund Group: New fund to replace GRF support. Environmental Protection Fee - \$1.50 per ton on solid waste disposed in Ohio's landfills. Transfers from four existing funds for start-up capitalization.

Legal Basis: Section 206.27 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This line item will fund the Cessation of Regulated Operations program within the Division of Hazardous Waste Management. The goal of the program is to prevent threats to human health and the environment when businesses close where hazardous substances were produced, used, or stored.

5BC 715-676 Assistance and Prevention

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	---	---	---	\$612,764	\$700,302
					14.3%

Source: State Special Revenue Fund Group: New fund to replace GRF support. Environmental Protection Fee - \$1.50 per ton on solid waste disposed in Ohio's landfills. Transfers from four existing funds for start-up capitalization.

Legal Basis: Section 206.27 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This line item will partially fund the Office of Compliance Assistance and Pollution Prevention, which provides confidential technical assistance to businesses on pollution prevention and compliance issues.

Environmental Protection Agency

5BC 715-677 Laboratory

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	---	---	---	\$1,064,290	\$1,216,333
					14.3%

Source: State Special Revenue Fund Group: New fund to replace GRF support. Environmental Protection Fee - \$1.50 per ton on solid waste disposed in Ohio's landfills. Transfers from four existing funds for start-up capitalization.

Legal Basis: Section 206.27 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This line item will partially fund the Division of Environmental Services within the Surface Water program series and will support laboratory services for programs within Ohio EPA.

5BC 715-678 Corrective Actions

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	---	---	---	\$1,032,302	\$1,179,775
					14.3%

Source: State Special Revenue Fund Group: New fund to replace GRF support. Environmental Protection Fee - \$1.50 per ton on solid waste disposed in Ohio's landfills. Transfers from four existing funds for start-up capitalization.

Legal Basis: Section 206.27 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: This line item will partially fund to the Division of Emergency and Remedial Response and supports its efforts to prevent, respond to, remove, and clean up releases of hazardous waste, hazardous substances, and pollutants in Ohio.

5CD 715-682 Clean Diesel School Buses

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	---	---	---	\$650,000	\$850,000
					30.8%

Source: State Special Revenue Fund Group: Gifts, grants, and contributions, including contributions made pursuant to the settlement of an administrative or civil action brought at the request of Ohio EPA

Legal Basis: ORC 3704.144

Purpose: Moneys will be used to make grants to certain Ohio school districts for the purpose of adding pollution control equipment to diesel buses, maintaining pollution control equipment on school buses, and offsetting the additional costs of using ultra-low sulfur diesel fuel. The money will also be used to pay Ohio EPA's related administrative costs.

Environmental Protection Agency

5H4 715-664 Groundwater Support

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$1,405,867	\$1,615,640	\$1,634,938	\$1,786,826	\$2,325,922	\$2,408,871
	14.9%	1.2%	9.3%	30.2%	3.6%

Source: State Special Revenue Fund Group: Other Ohio EPA divisions

Legal Basis: Section 206.27 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: The Division of Drinking and Ground Waters provides geologic and hydrogeologic technical support to other Ohio EPA divisions when requested. After the work is completed and charges have been made, the Division bills for the work and moneys are credited to this fund.

5N2 715-613 Dredge and Fill

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$350	\$30,743	\$28,408	\$26,525	\$30,000	\$30,000
	8683.7%	-7.6%	-6.6%	13.1%	0.0%

Source: State Special Revenue Fund Group: State isolated wetland permit fees and permit review fees

Legal Basis: ORC 3745.113 (originally established by Sub. H.B. 231 of the 124th G.A.)

Purpose: This line item is used for the administration of the state isolated wetlands permit program. Persons proposing to fill an isolated wetland must apply to Ohio EPA for coverage under a general or an individual state isolated wetlands permit. The permit application fee is \$200, plus a review fee of \$500 per acre of isolated wetland to be impacted, up to \$5,000 per application. These fees do not apply to agencies or departments of the state, nor to any county, township, or municipality of the state.

602 715-626 Motor Vehicle Inspection and Maintenance

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$2,377,414	\$2,315,980	\$1,424,248	\$1,428,521	\$1,190,944	\$250,000
	-2.6%	-38.5%	0.3%	-16.6%	-79.0%

Source: State Special Revenue Fund Group: A portion of the current \$19.50 emissions test fee, which vehicle owners are required to pay every two years for emissions inspections, beginning January 1996 (the majority of the testing fee goes to the contractor responsible for conducting emissions tests); civil penalties assessed to a facility owner, operator, or certified inspector for violation of program requirements

Legal Basis: ORC 3704.14; Section 206.27 of Am. Sub. H.B. 66 of the 126th G.A.

Purpose: Moneys are used solely for administration, supervision, and enforcement of the Enhanced Motor Vehicle Inspection and Maintenance program (E-Check), and for public education concerning the program. The current E-Check contract will expire December 31, 2005, and will be replaced by a testing program in counties still designated as non-attainment areas or otherwise designated by the General Assembly to continue such testing.

Environmental Protection Agency

644 715-631 ER Radiological Safety

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$185,587	\$184,519	\$182,754	\$215,137	\$286,114	\$286,114
	-0.6%	-1.0%	17.7%	33.0%	0.0%

Source: State Special Revenue Fund Group: Assessments against each nuclear electric utility in Ohio in an amount no greater than the appropriation specified in the applicable main operating appropriations act

Legal Basis: ORC 4937.05 authorizes the Utility Radiological Safety Board to assess fees and deposit them into any nuclear safety fund for which appropriations are specified (Fund 644 under Ohio EPA originally established by Controlling Board in February 1990)

Purpose: Ohio EPA is one of six member state agencies on the Utility Radiological Safety Board (USRB). The USRB supports various activities intended to ensure that nuclear power plants are operated safely and that contingency plans are prepared in the event of a nuclear accident. The Board annually assesses nuclear utilities a total amount that is no greater than each agency's appropriation authority (as outlined in the current main operating appropriations act).

Note: Each of the six member agency's nuclear safety funds originally received disbursements from the Public Utilities Commission's Utility Radiological Safety Fund, pursuant to Section 88 of Am. Sub. H.B. 111 of the 118th G.A. Am. Sub. H.B. 215 of the 122nd G.A. ended PUCO's involvement with the funding of this program and provided for the assessment procedures outlined above.

660 715-629 Infectious Waste Management

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$106,657	\$130,645	\$157,067	\$147,948	\$160,000	\$100,000
	22.5%	20.2%	-5.8%	8.1%	-37.5%

Source: State Special Revenue Fund Group: (1) A \$300 registration fee (renewable triennially) for large generators (those who produce fifty or more pounds of infectious wastes during any one month); and (2) a \$300 registration fee (renewable triennially) for each vehicle used to transport untreated infectious wastes

Legal Basis: ORC 3734.021 (originally established by Sub. S.B. 243 of the 117th G.A.)

Purpose: Fifty percent of the collected fees are shared with the local health boards where the generators and transporters are registered. The remaining portion is used by Ohio EPA to administer the state's infectious waste management program.

Environmental Protection Agency

676 715-642 Water Pollution Control Loan Administration

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$3,667,757	\$4,038,343	\$4,428,982	\$4,462,549	\$4,964,625	\$4,964,625
	10.1%	9.7%	0.8%	11.3%	0.0%

Source: State Special Revenue Fund Group: 0.2% annual interest on loans administered through the Water Pollution Control Loan program, via Federal Special Revenue Fund 3F2, Revolving Loan Fund - Operating

Legal Basis: ORC 6111.036

Purpose: Moneys are used for administrative costs associated with the Water Pollution Control Loan Fund (WPCLF) program.

678 715-635 Air Toxic Release

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$336,053	\$259,448	\$288,872	\$206,976	\$210,621	\$210,622
	-22.8%	11.3%	-28.4%	1.8%	0.0%

Source: State Special Revenue Fund Group: Toxic chemical release form filing fees (\$50 filing fee, plus \$15 per release form, not to exceed \$500) and civil penalties

Legal Basis: ORC 3751.05 (originally established by Sub. S.B. 367 of the 117th G.A.) and 3751.10

Purpose: Moneys are used to implement, administer, and enforce the Toxic Release Inventory (TRI) program mandated by Title III of the federal Superfund Amendments and Reauthorization Act of 1986 (SARA).

Environmental Protection Agency

679 715-636 Emergency Planning

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$1,601,522	\$2,367,733	\$2,857,963	\$2,551,810	\$2,828,647	\$2,828,647
	47.8%	20.7%	-10.7%	10.8%	0.0%

Source: State Special Revenue Fund Group: Annual filing fees (due on March 1 of every year) for reporting inventories of extremely hazardous substances and hazardous chemicals; civil penalties

Legal Basis: ORC 3750.14; fees described under ORC 3750.13 and 3750.20 (originally established by Sub. S.B. 367 of the 117th G.A.)

Purpose: Moneys are used to implement, administer, and enforce emergency planning and community right-to-know programs mandated by Title III of the federal Superfund Amendments and Reauthorization Act of 1986 (SARA). The State Emergency Planning Commission (SERC) administers Fund 679, from which grants are made to state agencies supporting SERC: Ohio EPA, Ohio Emergency Management Agency, 87 Local Emergency Planning Committees (LEPC), and fire departments. The majority of statewide LEPCs receive no additional financial support from their respective counties and therefore, rely on SERC grant awards for 100% of their funding. Within Ohio EPA, the community right-to-know program became part of the Division of Air Pollution Control in FY 2003. The agency retains 10% of the fees collected by this program in order to administer it. Activities include maintaining Chemical Inventory Reports from approximately 7,000 facilities, operating the fee program, and providing technical assistance to the regulated community.

696 715-643 Air Pollution Control Administration

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$508,830	\$554,550	\$1,249,070	\$974,019	\$750,000	\$750,000
	9.0%	125.2%	-22.0%	-23.0%	0.0%

Source: State Special Revenue Fund Group: Fifty percent of the moneys collected from enforcement actions and civil penalties imposed for violations of state air pollution control regulations (civil penalties may not exceed \$25,000 for each day of each violation)

Legal Basis: ORC 3704.06

Purpose: Funding supplements other sources available for the administration and enforcement of the state's air pollution control law. None of the moneys in the fund may be used to meet state matching fund requirements for the receipt of any federal grant funds. The agency is statutorily permitted to expend not more than \$750,000 in any fiscal year from the fund (without approval from the Controlling Board to expend more than that amount).

Environmental Protection Agency

699 715-644 Water Pollution Control Administration

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$499,967	\$476,715	\$545,597	\$325,151	\$750,000	\$750,000
	-4.7%	14.4%	-40.4%	130.7%	0.0%

Source: State Special Revenue Fund Group: Fifty percent of the moneys collected from enforcement actions and civil penalties imposed for violations of state water pollution control regulations

Legal Basis: ORC 6111.09

Purpose: Funding supplements other sources available for the administration and enforcement of the state's water pollution control law. None of the moneys in the fund may be used to meet state matching fund requirements for the receipt of any federal grant funds. The agency is statutorily permitted to expend not more than \$750,000 in any fiscal year from the fund (without approval from the Controlling Board to expend more than that amount).

6A1 715-645 Environmental Education

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$1,359,758	\$1,531,911	\$1,428,008	\$1,386,774	\$1,500,000	\$1,500,000
	12.7%	-6.8%	-2.9%	8.2%	0.0%

Source: State Special Revenue Fund Group: Fifty percent of the moneys collected from enforcement actions and civil penalties imposed for violations of state air and water pollution control regulations laws (the fund was seeded by a \$1 million settlement with CECOS International for a violation of the state's hazardous waste program); gifts, grants, and contributions

Legal Basis: ORC 3745.22; civil penalties collected under ORC 3704.06 and 6111.09

Purpose: Moneys are used exclusively to develop, implement, and administer environmental education and public awareness programs. The fund is used to award approximately \$1 million annually in general grants of \$5,000 to \$50,000 and mini-grants of \$500 to \$5,000 to primary and secondary schools, colleges, universities, environmental advocacy groups, industry associations, and others for projects that increase awareness and understanding of environmental issues throughout Ohio. The agency is statutorily permitted to expend not more than \$1.5 million in any fiscal year from the fund (without approval from the Controlling Board to expend more than that amount).

Environmental Protection Agency

Clean Ohio Revitalization Fund

5S1 715-607 Clean Ohio - Operating

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	\$0	\$41,887	\$51,399	\$208,174	\$208,174
			22.7%	305.0%	0.0%

Source: Clean Ohio Revitalization Fund: Excess investment earnings from the Clean Ohio Revitalization Fund (created under ORC 122.658 and under the administration of the Department of Development) transferred to the Clean Ohio Operating Fund in an amount not exceeding the fund's annual appropriation

Legal Basis: ORC 122.658 and 3745.40 (originally established by Am. Sub. H.B. 3 of the 124th G.A.)

Purpose: The line item supports the administrative expenses of the Division of Emergency and Remedial Response related to its oversight of brownfields remediation projects funded under the Clean Ohio Program.