

Expositions Commission

General Revenue Fund

GRF 723-403 Junior Fair Subsidy

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$483,367	\$464,684	\$436,902	\$432,546	\$400,000	\$400,000
	-3.9%	-6.0%	-1.0%	-7.5%	0.0%

Source: General Revenue Fund

Legal Basis: Section 206.36 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: Moneys are used to help support and operate the Junior Fair portion of the Ohio State Fair, which includes premium payments to participants, payments for judges, meals and lodging for the All Ohio State Fair Band and Choir, and other related costs.

State Special Revenue Fund Group

4N2 723-602 Ohio State Fair Harness Racing

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$490,711	\$487,918	\$459,857	\$449,850	\$520,000	\$520,000
	-0.6%	-5.8%	-2.2%	15.6%	0.0%

Source: State Special Revenue Fund Group: Participant entry fees for state fair harness races

Legal Basis: Section 206.36 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Controlling Board on May 3, 1993)

Purpose: These funds are used to pay cash awards. Previously, these funds were processed through line item 723-601, Operating Expenses.

506 723-601 Operating Expenses

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$12,172,930	\$12,464,145	\$12,181,725	\$12,189,866	\$13,643,315	\$13,643,315
	2.4%	-2.3%	0.1%	11.9%	0.0%

Source: State Special Revenue Fund Group: Fees charged during the annual State Fair and for non-fair events (State Fair income is derived from space rental, exhibit entries, admissions, parking, etc.; fees collected during events held throughout the year include charges for building rental, parking, and concession income)

Legal Basis: ORC 991.04

Purpose: All disbursements for payroll, maintenance, and equipment are made from this line item.

Expositions Commission

640 723-603 State Fair Reserve

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$449,663	\$125,001	\$0	\$0	\$0	\$0
	-72.2%	-100.0%			

Source: State Special Revenue Fund Group: GRF appropriation transfer from line item 723-404, State Fair Reserve, in FY 2000

Legal Basis: Discontinued line item (originally established in Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: This fund was used on a contingency basis to cover future operating losses of the Ohio State Fair.