

General Revenue Fund

GRF 005-321 Operating Expenses - Judiciary/Supreme Court

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$94,996,070	\$97,725,993	\$105,170,327	\$111,094,477	\$118,855,655	\$121,441,259
	2.9%	7.6%	5.6%	7.0%	2.2%

Source: General Revenue Fund

Legal Basis: Section 206.75 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 204 of the 113th G.A., the main operating appropriations act covering FYs 1980 and 1981)

Purpose: Prior to FY 2002, the line item (005-321) was used to support the state's share of judges' salaries and other expenses of the state's judicial system. At the request of the Supreme Court of Ohio, the FY 2002-2003 biennial operating budget deleted its existing GRF line item 010-321, Operating Expenses - Supreme Court, and merged its funding and purpose, which was to support operation of the Supreme Court of Ohio, into this GRF line item (005-321).

GRF 005-401 State Criminal Sentencing Council

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$289,530	\$280,145	\$249,517	\$259,048	\$328,676	\$343,730
	-3.2%	-10.9%	3.8%	26.9%	4.6%

Source: General Revenue Fund

Legal Basis: Section 206.75 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A., the main operating appropriations act covering FYs 1994 and 1995)

Purpose: The line item supports the operation of the State Criminal Sentencing Council, which is established in ORC 181.21. The Council, created by Am. Sub. S.B. 258 of the 118th G.A. and chaired by the Chief Justice of the Supreme Court of Ohio, consists of 31 specified members and a handful of staff. Its charge is to conduct a review of Ohio's sentencing statutes and sentencing patterns, and to make recommendations on statutory changes to the General Assembly.

Judiciary / Supreme Court

GRF 005-402 Task Force on Family Law and Children

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$2,405	\$0	\$0	\$0	\$0	\$0
	-100.0%				

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 283 of the 123rd G.A., the main operating appropriations act covering FYs 2000 and 2001)

Purpose: The line item was established to support the operation of the Task Force on Family Law and Children, which was created by Am. Sub. S.B. 112 of the 122nd G.A. The act required the Task Force, among other things, to: (1) submit, by December 31, 1999, a report of its findings and recommendations on how to create a more civilized and constructive process for the parenting of children whose parents do not reside together, and (2) gather information on and study the current state of family law in Ohio.

GRF 005-406 Law-Related Education

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$197,790	\$203,724	\$209,836	\$216,131	\$216,131	\$222,615
	3.0%	3.0%	3.0%	0.0%	3.0%

Source: General Revenue Fund

Legal Basis: Section 206.75 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 94 of the 124th G.A., the main appropriations act covering FYs 2002 and 2003)

Purpose: Funds appropriated to the line item are guided by temporary law stipulating that the moneys be "...distributed directly to the Ohio Center for Law-Related Education for the purposes of providing continuing citizenship education activities to primary and secondary students, expanding delinquency prevention programs, increasing activities for at-risk youth, and accessing additional public and private money for new programs." An analogous GRF line item and related temporary law were part of the Office of the Attorney General's budget prior to FY 2004 (GRF line item 055-405, Law-Related Education).

At the request of the Supreme Court of Ohio, the FY 2002-2003 biennial operating budget deleted its existing GRF line item 010-401, Law-Related Education, and moved its funding and purpose to create this GRF line item (005-406).

The Ohio Center for Law-Related Education is a nonprofit organization that delivers a variety of law-related and citizenship education services -- both programs and materials --to teachers and students of primary and secondary schools, and draws its financial support from a mix of public and private sources. Its major statewide efforts include the Ohio Mock Trial Program, the Ohio Government in Action Program, and the Youth for Justice Summit, as well as an annual statewide law and citizenship conference.

Judiciary / Supreme Court

GRF 005-502 Commission for Legal Education Opportunity

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	\$0	\$0	\$0	\$435,000	\$875,000
					101.1%

Source: General Revenue Fund

Legal Basis: Section 206.75 of Am. Sub. H.B. 66 of the 126th G.A. (Originally established by Am. Sub. H.B. 94 of the 124th G.A., the main appropriations act covering FYs 2002 and 2003)

Purpose: As stipulated in related temporary law, the purpose of the line item is to fund activities of the Commission for Legal Education Opportunity for purposes of assisting minority, low-income, and educationally disadvantaged college graduates in the transition to legal education. The line item's funds may be used to establish and provide an intensive course of study designed to prepare eligible college graduates for law school education, provide annual stipends for students who successfully complete the course of study and are admitted to and maintain satisfactory academic standing in an Ohio law school, and pay the administrative costs associated with the program. A prior FY 2003 appropriation of \$657,600 for this purpose went unspent by the Supreme Court as part of an effort to reduce GRF expenditures.

GRF 010-321 Operating Expenses - Supreme Court

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$216,947	\$0	\$0	\$0	\$0	\$0
	-100.0%				

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 204 of the 113th G.A., the main operating appropriations act covering FYs 1980 and 1981)

Purpose: The line item was used to fund the operation of the Supreme Court of Ohio. At the request of the Supreme Court of Ohio, the FY 2002-2003 biennial operating budget deleted this existing GRF line item, and moved its funding and purpose into GRF line item 005-321, Operating Expenses - Judiciary/Supreme Court.

General Services Fund Group

5Q7 005-608 Court Security Operations Manual

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$30,764	\$0	\$0	\$0	\$0	\$0
	-100.0%				

Source: General Services Fund Group: Transfer of GRF funds from the Judicial Conference of Ohio

Legal Basis: Discontinued line item (originally established by Controlling Board on June 11, 2001)

Purpose: The line item's funds consisted of a one-time transfer from the Judicial Conference of Ohio to the Supreme Court of Ohio solely to cover the costs of printing and distributing the Court Security Operations Manual.

672 005-601 Continuing Judicial Education

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$100,040	\$176,799	\$103,561	\$91,983	\$130,000	\$130,000
	76.7%	-41.4%	-11.2%	41.3%	0.0%

Source: General Services Fund Group: (1) Fees paid by judges and court personnel for attending continuing education courses, and (2) other gifts and grants received for the purpose of continuing judicial education

Legal Basis: Section 206.75 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 694 of the 114th G.A.)

Purpose: Temporary law stipulates that: (1) the line item be used to pay expenses for continuing education courses for judges and other personnel, (2) if it is determined by the Administrative Director of the Supreme Court of Ohio that additional appropriations are necessary, the amounts are appropriated, (3) no moneys in the fund may be transferred to any other fund by the Director of Budget and Management or the Controlling Board, and (4) interest earned on moneys in the fund is to be credited to the fund.

Federal Special Revenue Fund Group

3J0 005-603 Federal Grants

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$516,075	\$572,252	\$451,486	\$992,823	\$848,070	\$861,382
	10.9%	-21.1%	119.9%	-14.6%	1.6%

Source: Federal Special Revenue Fund Group: Mix of federal grants with varying durations and award amounts, most recently, CFDA 16.585, Office of Justice Programs, CFDA 16.579, Drug Control and System Improvement - Formula Grant (through the Office of Criminal Justice Services), and CFDA 93.586, State Court Improvement Program (through the U.S. Department of Health and Human Services)

Legal Basis: Section 206.75 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Controlling Board in February 1991)

Purpose: The fund has historically served as a depository for federal grants, as well as grants from the State Justice Institute - a private, nonprofit organization based in Alexandria, Virginia that distributes federally-funded project support to courts and judicial systems. Recent federal grants passed through the state's Office of Criminal Justice Services have been awarded to the Supreme Court of Ohio to: (1) conduct educational programs and provide direct technical assistance to help courts manage their dockets more efficiently, (2) develop and organize training on domestic violence, (3) train court security personnel, (4) evaluate physical court security statewide, and 4) develop computer software to assist juvenile courts in the automation of information processing and the collection and analysis of juvenile court data statewide. The Supreme Court of Ohio has received various grants from the State Justice Institute that cover continuing education, measurement of trial court performance standards, faculty development workshops, and the impact of substance abuse on the courts. In addition, the Supreme Court has received a grant from the Ohio Department of Mental Health to fund a Specialized Dockets Program Manager.

Temporary law stipulates that: (1) the line item be used in a manner consistent with the purpose of the grant or award, (2) if it is determined by the Administrative Director of the Supreme Court of Ohio that additional appropriations are necessary, the amounts are appropriated, (3) no moneys in the fund may be transferred to any other fund by the Director of Budget and Management or the Controlling Board, and (4) interest earned on moneys in the fund is to be credited or transferred to the state's GRF.

State Special Revenue Fund Group

4C8 005-605 Attorney Registration

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$1,928,195	\$2,147,137	\$2,517,114	\$2,627,960	\$3,169,774	\$3,264,867
	11.4%	17.2%	4.4%	20.6%	3.0%

Source: State Special Revenue Fund Group: Attorney registration fees and penalties collected under Rule VI of the Supreme Court Rules for the Government of the Bar of Ohio constitute the Attorney Registration Fund (an administrative account which is not part of the state treasury); moneys deposited pursuant to Supreme Court Rules for the Government of the Bar of Ohio; Rule VI, Section 7(B) states that moneys in the Attorney Registration Fund may be placed in a custodial account or transferred into the state treasury to the credit of the Supreme Court Attorney Registration Fund (Fund 4C8), the Continuing Legal Education Fund (Fund 643), or both

Legal Basis: Section 206.75 of Am. Sub. H.B. 66 of the 126th G.A.; Rule VI, Section 7(B) of the Supreme Court Rules for the Government of the Bar of Ohio

Purpose: Temporary law stipulates that, in addition to funding other activities considered appropriate by the Supreme Court of Ohio, the line item may be used to compensate employees and to fund the appropriate activities of the following offices established by the Supreme Court of Ohio pursuant to the Rules for the Government of the Bar of Ohio: the Office of the Disciplinary Counsel, the Board of Commissioners on Grievances and Discipline, the Clients' Security Fund, the Board of Commissioners on the Unauthorized Practice of Law, and the Office of Attorney Registration. Temporary law also stipulates that: (1) if it is determined by the Administrative Director of the Supreme Court of Ohio that additional appropriations are necessary, the amounts are appropriated, (2) no moneys in the fund may be transferred to any other fund by the Director of Budget and Management or the Controlling Board, and (3) interest earned on moneys in the fund is to be credited to the fund.

At the request of the Supreme Court of Ohio, the FY 2002-2003 biennial operating budget deleted its existing SSR line item 010-603, Attorney Registration, and moved its funding and purposes into this newly-created line item 005-605, Attorney Registration.

Judiciary / Supreme Court

5T8 005-609 Grants and Awards

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$0	\$0	\$44,068	\$27,701	\$10,000	\$10,000
			-37.1%	-63.9%	0.0%

Source: State Special Revenue Fund Group: Grants and other moneys awarded to the Supreme Court of Ohio by private foundations such as the Ohio State Bar Foundation

Legal Basis: Section 206.75 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Controlling Board on February 25, 2002)

Purpose: The fund serves as a depository for certain grants and private foundation awards to further initiatives of the Supreme Court of Ohio and the Ohio Criminal Sentencing Commission. Temporary law stipulates that: (1) the line item be used in a manner consistent with the purpose of the grant or award, (2) if it is determined by the Administrative Director of the Supreme Court of Ohio that additional appropriations are necessary, the amounts are appropriated, (3) no moneys in the fund may be transferred to any other fund by the Director of Budget and Management or the Controlling Board, and (4) interest earned on moneys in the fund is to be credited or transferred to the state's GRF.

643 005-607 Commission on Continuing Legal Education

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$465,611	\$482,745	\$480,895	\$453,530	\$569,203	\$586,261
	3.7%	-0.4%	-5.7%	25.5%	3.0%

Source: State Special Revenue Fund Group: (1) Accreditation fees paid by the sponsors of continuing legal education activities, and (2) late filing fees and sanctions paid by attorneys

Legal Basis: Section 206.75 of Am. Sub. H.B. 66 of the 126th G.A.. (originally established by Am. Sub. H.B. 94 of the 124th G.A., the main appropriations act covering FYs 2002 and 2003)

Purpose: Temporary law stipulates that: (1) the line item be used to compensate employees of the Commission on Continuing Legal Education and to fund other activities of the Commission considered appropriate by the Supreme Court of Ohio, (2) if it is determined by the Administrative Director of the Supreme Court of Ohio that additional appropriations are necessary, the amounts are appropriated, (3) no moneys in the fund may be transferred to any other fund by the Director of Budget and Management or the Controlling Board, and (4) interest earned on moneys in the fund is to be credited to the fund.

At the request of the Supreme Court of Ohio, the FY 2002-2003 biennial operating budget deleted its existing SSR line item 010-601, Commission on Continuing Legal Education, and moved its funding and purpose into newly-created SSR line item 005-607, Commission on Continuing Legal Education.

Judiciary / Supreme Court

6A8 005-606 Supreme Court Admissions

2002 Actual	2003 Actual	2004 Actual	2005 Actual	2006 Appropriation	2007 Appropriation
\$851,199	\$925,238	\$976,761	\$1,041,340	\$1,410,718	\$1,453,042
	8.7%	5.6%	6.6%	35.5%	3.0%

Source: State Special Revenue Fund Group: (1) Fees collected for admission to the practice of law (Rule I), (2) fees charged by the Supreme Court of Ohio for admissions-related services, and (3) fees collected for the limited practice of law by foreign legal consultants (Rule XI) constitute the Admissions Fund (an administrative account which is not part of the state treasury); moneys deposited pursuant to the Supreme Court Rules for the Government of the Bar of Ohio; Rule I, Section 14(D) states that moneys in the Admissions Fund may be placed in a custodial account or transferred to the credit of the Supreme Court Admissions Fund (Fund 6A8) in the state treasury

Legal Basis: Section 206.75 of Am. Sub. H.B. 66 of the 126th G.A. (originally established by Am. Sub. H.B. 94 of the 124th G.A., the main appropriations act covering FYs 2002 and 2003)

Purpose: Temporary law stipulates that: (1) the line item be used to compensate Supreme Court employees who are primarily responsible for administering the Attorney Admissions Program and to fund any other activities considered appropriate by the Supreme Court of Ohio, (2) if it is determined by the Administrative Director of the Supreme Court of Ohio that additional appropriations are necessary, the amounts are appropriated, (3) no moneys in the fund may be transferred to any other fund by the Director of Budget and Management or the Controlling Board, and (4) interest earned on moneys in the fund is to be credited to the fund.

At the request of the Supreme Court of Ohio, the FY 2002-2003 biennial budget deleted its existing SSR line item 010-602, Supreme Court Admissions, and moved its funding and purposes into this newly-created SSR line item 005-606, Supreme Court Admissions.